

July 1, 2016 - June 30, 2017

DEPT. OF HEALTH AND HUMAN SERVICES

June

Summary

	Service Name	Projected Units of Service	Actual Units of Service	Total % Met	Summary			
					1st Quarter %	2nd Quarter %	3rd Quarter %	4th Quarter %
1.	Personal Care (Hour)	11,890.00	10,397.50	87.45%	21.74%	22.94%	21.73%	21.04%
2.	Homemaker (Hour)	60,455.00	55,886.17	92.44%	23.31%	23.23%	22.61%	23.30%
3.	Chore (Hour)	19,127.00	33,692.75	176.15%	124.36%	10.82%	7.82%	33.16%
4.	Home Delivered Meals (Meal)	849,238.00	804,234.00	94.70%	24.47%	23.64%	23.31%	23.27%
	<i>Eligible Home Delivered Meals - PER AAA NSIP BILLING</i>	629,710.00	593,268.00	94.21%	24.22%	22.60%	23.41%	23.99%
5.	Case Management - IIIB (Hour)	9,555.00	7,317.00	76.58%	18.16%	19.45%	19.80%	19.17%
6.	Care Management - CASA (Hour)	53,607.00	49,587.50	92.50%	23.39%	21.96%	23.52%	23.63%
7.	Congregate Meals (Meal)	1,102,305.00	1,000,389.00	90.75%	23.73%	22.79%	21.36%	22.87%
	<i>Eligible Congregate Meals - PER AAA NSIP BILLING</i>	829,709.00	905,485.00	109.13%	28.70%	27.09%	25.65%	27.70%
8.	Nutrition Counseling (Session per Participant)	1,236.00	1,327.00	107.36%	18.85%	15.05%	13.19%	60.28%
9.	Assisted Transportation (1-way Trip)	26,538.00	38,407.25	144.73%	40.99%	36.50%	31.97%	35.26%
10.	Transportation (1-way Trip)	148,445.00	112,580.00	75.84%	18.13%	18.38%	19.76%	19.57%
11.	Legal Assistance (Hour)	9,018.00	8,317.54	92.23%	22.46%	19.93%	25.18%	24.67%
12.	Nutrition Education (Session per Participant)	26,081.00	17,837.00	68.39%	17.06%	17.65%	15.04%	18.64%
13.	Information & Assistance (Contact)	233,986.00	192,389.00	82.22%	20.09%	21.20%	23.38%	17.55%
14.	Outreach (Contact)	57,264.00	56,078.00	97.93%	25.01%	22.25%	28.22%	22.45%
15.	Health Education (Contact)	105,564.00	147,430.00	139.66%	30.63%	36.25%	38.33%	34.44%
16.	Emergency Response System (Client-Month)	20,986.00	18,989.00	90.48%	23.73%	22.83%	21.84%	22.07%
17.	Information Services - IIIB (Activity)	3,213.00	10,620.50	330.55%	96.19%	60.66%	78.99%	94.71%
18.	Financial Counseling (Contact)	6,876.00	3,414.00	49.65%	5.96%	7.21%	14.53%	21.95%
19.	Health Clinic (Contact)	49,843.00	35,701.00	71.63%	19.10%	17.92%	16.64%	17.97%
21.	Health Promotion/Disease Prevention (Contact)	34,567.00	32,979.50	95.41%	24.05%	21.45%	23.60%	26.31%
22.	Durable Medical Equipment (Contact)	2,039.00	1,825.00	89.50%	20.26%	17.02%	23.05%	29.18%
24.	Self-Directed Care (1 Placement)	2,976.00	3,475.00	116.77%	30.21%	28.33%	27.89%	30.34%
27.	Ombudsman	3,395.00	-	0.00%	0.00%	0.00%	0.00%	0.00%
29.	Volunteerism (Hour)	146,418.00	152,182.80	103.94%	28.97%	26.39%	20.87%	27.70%
30.	Volunteerism/Stipend (Hour)	165,101.00	157,668.85	95.50%	21.03%	23.03%	24.72%	26.72%
35.	Supportive Services (Hour)	260,566.00	277,271.60	106.41%	27.32%	26.06%	25.83%	27.20%
36.	ADRC Options Counseling	-	1,053.00	-	-	-	-	-
37.	III-E Information Services (Activity)	1,448.00	1,231.00	85.01%	17.47%	34.19%	16.99%	16.37%
38.	III-E Access Assistance (Contact)	25,980.00	26,873.00	103.44%	24.12%	26.27%	26.05%	27.00%
39.	III-E Counseling (Session per Participant)	1,880.00	1,947.00	103.56%	20.90%	24.41%	25.64%	32.61%
40.	III-E Respite Care (Hour)	32,378.00	21,559.82	66.59%	15.70%	12.90%	16.35%	21.65%
41.	III-E Supplemental Services (Activity)	10,449.00	8,188.75	78.37%	19.77%	19.58%	17.96%	21.06%
42.	III-E Self-Directed Care (Placement)	593.00	1,704.00	287.35%	79.26%	72.01%	66.61%	69.48%

Subrecipients are: Aging Office of Western Nebraska, Blue Rivers Area Agency on Aging, Community Action Partnership Mid-Nebraska, Eastern Office on Aging, Lincoln Area Agency on Aging/ Aging Partners, Midland Area Agency on Aging, Northeast Nebraska Area Agency on Aging, Neighbor to Neighbor, South Central Nebraska Area Agency on Aging, Senior Citizens Industries, Inc., and West Central Nebraska Area Agency on Aging.

each quarter should be > or = to 25% to be on track
green = on track, red = below goal

Aging Office of Western Nebraska Productivity Report

July 1, 2016 - June 30, 2017

June		Summary						
Taxonomy #	Service Name	Projected Units of Service	Actual Units of Service	Total % Met	1st Quarter %	2nd Quarter %	3rd Quarter %	4th Quarter %
2.	Homemaker (Hour)	3,264.00	2,724.25	83.46%	21.46%	20.33%	17.54%	24.13%
3.	Chore (Hour)	6,290.00	5,063.50	80.50%	31.78%	9.24%	7.38%	32.10%
4.	Home Delivered Meals (Meal)	83,725.00	80,310.00	95.92%	25.18%	25.17%	24.73%	20.85%
	<i>Eligible Home Delivered Meals - PER AAA NSIP BILLING</i>	<i>59,000.00</i>	<i>58,941.00</i>	<i>99.90%</i>	<i>24.95%</i>	<i>25.19%</i>	<i>25.52%</i>	<i>24.23%</i>
6.	Care Management - CASA (Hour)	3,800.00	4,114.00	108.26%	27.55%	28.26%	24.95%	27.50%
7.	Congregate Meals (Meal)	102,027.00	92,800.00	90.96%	23.48%	22.49%	21.54%	23.45%
	<i>Eligible Congregate Meals - PER AAA NSIP BILLING</i>	<i>92,000.00</i>	<i>83,496.00</i>	<i>90.76%</i>	<i>23.44%</i>	<i>22.39%</i>	<i>21.52%</i>	<i>23.40%</i>
8.	Nutrition Counseling (Session per Participant)	-	-	-	0.00%	0.00%	0.00%	0.00%
9.	Assisted Transportation (1-way Trip)	-	-	-	0.00%	0.00%	0.00%	0.00%
10.	Transportation (1-way Trip)	-	-	-	0.00%	0.00%	0.00%	0.00%
11.	Legal Assistance (Hour)	390.00	184.14	47.22%	9.77%	5.95%	8.24%	23.25%
12.	Nutrition Education (Session per Participant)	780.00	1,075.00	137.82%	29.62%	13.08%	20.90%	74.23%
13.	Information & Assistance (Contact)	9,900.00	11,778.00	118.97%	33.43%	34.45%	33.81%	17.27%
14.	Outreach (Contact)	400.00	247.00	61.75%	17.25%	3.75%	27.50%	13.25%
15.	Health Education (Contact)	-	231.00	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
16.	Emergency Response System (Client-Month)	-	-	-	0.00%	0.00%	0.00%	0.00%
17.	Information Services - IIB (Activity)	-	-	-	0.00%	0.00%	0.00%	0.00%
18.	Financial Counseling (Contact)	-	-	-	0.00%	0.00%	0.00%	0.00%
19.	Health Clinic (Contact)	1,700.00	1,347.00	79.24%	25.06%	18.65%	20.88%	14.65%
21.	Health Promotion/Disease Prevention (Contact)	200.00	196.00	98.00%	1.50%	18.50%	0.00%	78.00%
22.	Durable Medical Equipment (Contact)	15.00	12.00	80.00%	46.67%	6.67%	0.00%	26.67%
24.	Self-Directed Care (1 Placement)	2,550.00	407.00	15.96%	4.51%	3.73%	3.73%	4.00%
29.	Volunteerism (Hour)	16,550.00	15,861.50	95.84%	25.80%	24.81%	22.59%	22.65%
35.	Supportive Services (Hour)	36,000.00	34,847.50	96.80%	25.36%	24.49%	23.42%	23.53%
36.	ADRC Options Counseling	-	88.00	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
38.	III-E Access Assistance (Contact)	4,450.00	8,693.00	195.35%	47.62%	42.45%	48.27%	57.01%
39.	III-E Counseling (Session per Participant)	525.00	485.00	92.38%	11.05%	14.29%	20.00%	47.05%
40.	III-E Respite Care (Hour)	850.00	837.00	98.47%	24.35%	24.47%	25.29%	24.35%

Blue Rivers Area Agency on Aging Subrecipient Productivity Report

July 1, 2016 - June 30, 2017

June		Summary						
Taxonomy #	Service Name	Projected Units of Service	Actual Units of Service	Total % Met	1st Quarter %	2nd Quarter %	3rd Quarter %	4th Quarter %
2.	Homemaker (Hour)	10,000.00	8,632.42	86.32%	20.16%	21.92%	22.06%	22.19%
3.	Chore (Hour)	750.00	916.00	122.13%	41.40%	11.07%	1.20%	68.47%
4.	Home Delivered Meals (Meal)	70,000.00	62,133.00	88.76%	22.32%	21.46%	21.71%	23.28%
	<i>Eligible Home Delivered Meals - PER AAA NSIP BILLING</i>	<i>62,885.00</i>	<i>48,645.00</i>	<i>77.36%</i>	<i>20.05%</i>	<i>19.29%</i>	<i>17.78%</i>	<i>20.25%</i>
6.	Care Management - CASA (Hour)	3,250.00	3,337.50	102.69%	27.06%	25.42%	25.20%	25.02%
7.	Congregate Meals (Meal)	110,000.00	107,832.00	98.03%	25.17%	24.25%	23.68%	24.92%
	<i>Eligible Congregate Meals - PER AAA NSIP BILLING</i>	<i>101,139.00</i>	<i>97,638.00</i>	<i>96.54%</i>	<i>24.96%</i>	<i>23.43%</i>	<i>23.08%</i>	<i>25.07%</i>
9.	Assisted Transportation (1-way Trip)	-	14,402.00	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
10.	Transportation (1-way Trip)	56,400.00	38,547.00	68.35%	14.81%	17.98%	18.51%	17.04%
11.	Legal Assistance (Hour)	120.00	147.65	123.04%	15.96%	28.75%	21.00%	57.33%
12.	Nutrition Education (Session per Participant)	100.00	16.00	16.00%	0.00%	0.00%	0.00%	16.00%
13.	Information & Assistance (Contact)	590.00	774.00	131.19%	35.59%	25.93%	31.86%	37.80%
14.	Outreach (Contact)	2,900.00	-	0.00%	0.00%	0.00%	0.00%	0.00%
15.	Health Education (Contact)	-	75.00	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
16.	Emergency Response System (Client-Month)	335.00	369.00	110.15%	25.97%	27.16%	27.46%	29.55%
17.	Information Services - IIB (Activity)	-	1,147.00	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
19.	Health Clinic (Contact)	1,100.00	260.00	23.64%	15.45%	3.09%	2.36%	2.73%
21.	Health Promotion/Disease Prevention (Contact)	35.00	34.50	98.57%	5.71%	14.29%	32.86%	45.71%
22.	Durable Medical Equipment (Contact)	-	27.00	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
29.	Volunteerism (Hour)	6,100.00	14,262.45	233.81%	53.53%	54.66%	62.24%	63.38%
35.	Supportive Services (Hour)	15,400.00	21,981.00	142.73%	30.51%	35.76%	37.34%	39.12%
36.	ADRC Options Counseling		57.00	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
38.	III-E Access Assistance (Contact)	20.00	22.00	110.00%	55.00%	25.00%	25.00%	5.00%
41.	III-E Supplemental Services (Activity)	110.00	114.00	103.64%	20.91%	32.73%	30.00%	20.00%
42.	III-E Self-Directed Care (Placement)	250.00	231.00	92.40%	24.40%	24.00%	21.20%	22.80%

Community Action Partnership Mid-Nebraska Subrecipient Productivity Report

July 1, 2016 - June 30, 2017

June		Summary						
Taxonomy #	Service Name	Projected Units of Service	Actual Units of Service	Total % Met	1st Quarter %	2nd Quarter %	3rd Quarter %	4th Quarter %
29.	Volunteerism (Hour)	4,500.00	5,571.60	123.81%	31.04%	29.41%	33.29%	30.08%

Eastern Nebraska Office on Aging Subrecipient Productivity Report

July 1, 2016 - June 30, 2017

June		Summary						
Taxonomy #	Service Name	Projected Units of Service	Actual Units of Service	Total % Met	1st Quarter %	2nd Quarter %	3rd Quarter %	4th Quarter %
1.	Personal Care (Hour)	9,855.00	8,863.50	89.94%	22.76%	22.59%	22.74%	21.85%
2.	Homemaker (Hour)	27,108.00	25,319.75	93.40%	23.16%	22.54%	23.59%	24.12%
3.	Chore (Hour)	6,183.00	5,003.75	80.93%	31.68%	5.09%	8.58%	35.59%
4.	Home Delivered Meals (Meal)	216,170.00	199,368.00	92.23%	24.36%	22.79%	22.26%	22.82%
	<i>Eligible Home Delivered Meals - PER AAA NSIP BILLING</i>	<i>158,945.00</i>	<i>147,319.00</i>	<i>92.69%</i>	<i>23.73%</i>	<i>22.79%</i>	<i>22.41%</i>	<i>23.75%</i>
6.	Care Management - CASA (Hour)	19,407.00	13,510.50	69.62%	17.19%	15.60%	17.82%	19.00%
7.	Congregate Meals (Meal)	109,903.00	107,602.00	97.91%	26.57%	23.91%	22.52%	24.91%
	<i>Eligible Congregate Meals - PER AAA NSIP BILLING</i>	<i>101,440.00</i>	<i>98,406.00</i>	<i>97.01%</i>	<i>26.45%</i>	<i>23.15%</i>	<i>22.42%</i>	<i>24.99%</i>
8.	Nutrition Counseling (Session per Participant)	395.00	343.00	86.84%	23.04%	18.73%	23.80%	21.27%
9.	Assisted Transportation (1-way Trip)	2,190.00	1,952.00	89.13%	33.52%	20.96%	18.68%	15.98%
10.	Transportation (1-way Trip)	13,500.00	16,911.00	125.27%	29.55%	29.64%	32.43%	33.64%
11.	Legal Assistance (Hour)	3,225.00	2,981.00	92.43%	22.95%	21.62%	25.61%	22.26%
12.	Nutrition Education (Session per Participant)	1,650.00	834.00	50.55%	45.45%	0.67%	1.33%	3.09%
13.	Information & Assistance (Contact)	10,502.00	7,896.00	75.19%	9.08%	21.32%	23.82%	20.96%
15.	Health Education (Contact)	3,720.00	4,504.00	121.08%	28.12%	24.44%	49.97%	18.55%
16.	Emergency Response System (Client-Month)	8,994.00	8,074.00	89.77%	23.28%	22.34%	21.63%	22.53%
17.	Information Services - IIIB (Activity)	96.00	113.50	118.23%	30.73%	25.00%	32.29%	30.21%
21.	Health Promotion/Disease Prevention (Contact)	21,500.00	22,542.00	104.85%	29.29%	24.05%	23.67%	27.84%
22.	Durable Medical Equipment (Contact)	365.00	522.00	143.01%	29.59%	32.05%	43.29%	38.08%
27.	Ombudsman	1,725.00	-	0.00%	0.00%	0.00%	0.00%	0.00%
29.	Volunteerism (Hour)	91,660.00	78,971.25	86.16%	26.21%	22.40%	13.27%	24.29%
30.	Volunteerism/Stipend (Hour)	133,101.00	126,555.50	95.08%	21.14%	23.07%	23.90%	26.96%
35.	Supportive Services (Hour)	23,292.00	23,442.45	100.65%	26.10%	24.53%	24.01%	26.01%
36.	ADRC Options Counseling		287.00	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
37.	III-E Information Services (Activity)	12.00	56.00	466.67%	33.33%	350.00%	41.67%	41.67%
38.	III-E Access Assistance (Contact)	1,500.00	1,534.00	102.27%	24.80%	21.73%	19.00%	36.73%
39.	III-E Counseling (Session per Participant)	170.00	167.00	98.24%	17.65%	40.59%	20.59%	19.41%
40.	III-E Respite Care (Hour)	28,200.00	17,122.77	60.72%	14.85%	11.50%	14.59%	19.79%
41.	III-E Supplemental Services (Activity)	5,195.00	618.00	11.90%	1.77%	2.18%	3.42%	4.53%
42.	III-E Self-Directed Care (Placement)	20.00	19.00	95.00%	80.00%	0.00%	15.00%	0.00%

Supportive Services = Supportive Services + Telephone-Visiting

Lincoln Area Agency on Aging/Aging Partners Subrecipient Productivity Report

July 1, 2016 - June 30, 2017

June		Summary						
Taxonomy #	Service Name	Projected Units of Service	Actual Units of Service	Total % Met	1st Quarter %	2nd Quarter %	3rd Quarter %	4th Quarter %
1.	Personal Care (Hour)	2,035.00	1,534.00	75.38%	16.82%	24.61%	16.83%	17.13%
2.	Homemaker (Hour)	5,606.00	5,800.25	103.47%	27.20%	27.73%	26.22%	22.32%
3.	Chore (Hour)	4,900.00	3,929.00	80.18%	23.82%	19.17%	8.98%	28.21%
4.	Home Delivered Meals (Meal)	116,057.00	111,673.00	96.22%	23.86%	24.75%	23.43%	24.19%
	<i>Eligible Home Delivered Meals - PER AAA NSIP BILLING</i>	<i>109,555.00</i>	<i>105,129.00</i>	<i>95.96%</i>	<i>25.28%</i>	<i>20.26%</i>	<i>24.84%</i>	<i>25.58%</i>
5.	Case Management - IIB (Hour)	9,555.00	7,317.00	76.58%	18.16%	19.45%	19.80%	19.17%
6.	Care Management - CASA (Hour)	8,798.00	8,975.50	102.02%	25.29%	23.85%	26.64%	26.23%
7.	Congregate Meals (Meal)	121,240.00	86,114.00	71.03%	18.89%	18.87%	16.42%	16.85%
	<i>Eligible Congregate Meals - PER AAA NSIP BILLING</i>	<i>96,492.00</i>	<i>85,879.00</i>	<i>89.00%</i>	<i>23.74%</i>	<i>23.52%</i>	<i>20.64%</i>	<i>21.11%</i>
8.	Nutrition Counseling (Session per Participant)	841.00	984.00	117.00%	16.88%	13.32%	8.20%	78.60%
9.	Assisted Transportation (1-way Trip)	17,854.00	15,919.25	89.16%	23.26%	22.79%	20.82%	22.29%
10.	Transportation (1-way Trip)	7,361.00	5,676.00	77.11%	19.32%	20.04%	18.90%	18.86%
11.	Legal Assistance (Hour)	2,520.00	2,212.75	87.81%	25.02%	14.99%	20.98%	26.82%
12.	Nutrition Education (Session per Participant)	16,467.00	8,247.00	50.08%	9.31%	17.26%	12.70%	10.80%
13.	Information & Assistance (Contact)	191,375.00	147,012.00	76.82%	19.95%	19.13%	23.02%	14.71%
14.	Outreach (Contact)	32,740.00	44,681.00	136.47%	34.16%	31.22%	39.89%	31.20%
15.	Health Education (Contact)	43,507.00	70,848.00	162.84%	29.81%	47.88%	47.49%	37.66%
16.	Emergency Response System (Client-Month)	6,500.00	5,211.00	80.17%	22.48%	21.23%	18.49%	17.97%
18.	Financial Counseling (Contact)	6,559.00	3,080.00	46.96%	5.67%	5.46%	13.94%	21.89%
19.	Health Clinic (Contact)	9,152.00	10,193.00	111.37%	25.82%	28.32%	27.95%	29.28%
21.	Health Promotion/Disease Prevention (Contact)	9,526.00	6,904.00	72.48%	17.88%	14.41%	17.98%	22.20%
22.	Durable Medical Equipment (Contact)	645.00	493.00	76.43%	18.45%	11.47%	16.28%	30.23%
24.	Self-Directed Care (1 Placement)	45.00	44.00	97.78%	57.78%	24.44%	2.22%	13.33%
29.	Volunteerism (Hour)	13,908.00	12,004.50	86.31%	21.98%	22.89%	22.37%	19.08%
30.	Volunteerism/Stipend (Hour)	32,000.00	22,609.00	70.65%	13.57%	16.52%	21.19%	19.38%
35.	Supportive Services (Hour)	30,477.00	30,935.00	101.50%	26.33%	24.91%	24.78%	25.48%
36.	ADRC Options Counseling		90.00	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
37.	III-E Information Services (Activity)	248.00	418.00	168.55%	16.94%	109.27%	16.13%	26.21%
38.	III-E Access Assistance (Contact)	14,637.00	12,050.00	82.33%	16.80%	23.54%	22.21%	19.77%
39.	III-E Counseling (Session per Participant)	285.00	281.00	98.60%	16.14%	12.28%	29.47%	40.70%
40.	III-E Respite Care (Hour)	2,000.00	2,337.00	116.85%	20.01%	21.63%	35.14%	40.08%
41.	III-E Supplemental Services (Activity)	759.00	1,216.75	160.31%	27.21%	32.94%	27.40%	72.76%
42.	III-E Self-Directed Care (Placement)	35.00	26.00	74.29%	42.86%	8.57%	8.57%	14.29%

Midland Area Agency on Aging Subrecipient Productivity Report

July 1, 2016 - June 30, 2017

June		Summary						
Taxonomy #	Service Name	Projected Units of Service	Actual Units of Service	Total % Met	1st Quarter %	2nd Quarter %	3rd Quarter %	4th Quarter %
2.	Homemaker (Hour)	5,770.00	4,022.00	69.71%	18.95%	17.46%	16.45%	16.85%
3.	Chore (Hour)	340.00	190.00	55.88%	17.21%	15.59%	1.47%	21.62%
4.	Home Delivered Meals (Meal)	89,735.00	94,385.00	105.18%	27.31%	25.24%	26.42%	26.22%
	<i>Eligible Home Delivered Meals - PER AAA NSIP BILLING</i>	<i>57,430.00</i>	<i>59,136.00</i>	<i>102.97%</i>	<i>26.27%</i>	<i>24.87%</i>	<i>25.96%</i>	<i>25.88%</i>
6.	Care Management - CASA (Hour)	3,627.00	3,717.75	102.50%	29.01%	22.18%	23.99%	27.32%
7.	Congregate Meals (Meal)	81,188.00	75,502.00	93.00%	26.08%	23.82%	20.94%	22.15%
	<i>Eligible Congregate Meals - PER AAA NSIP BILLING</i>	<i>73,881.00</i>	<i>69,029.00</i>	<i>93.43%</i>	<i>25.73%</i>	<i>23.61%</i>	<i>21.29%</i>	<i>22.80%</i>
10.	Transportation (1-way Trip)	16,340.00	12,924.00	79.09%	22.80%	18.96%	19.09%	18.24%
11.	Legal Assistance (Hour)	120.00	460.90	384.08%	67.67%	90.33%	102.42%	123.67%
12.	Nutrition Education (Session per Participant)	1,384.00	1,640.00	118.50%	27.75%	16.47%	44.08%	30.20%
13.	Information & Assistance (Contact)	1,500.00	3,052.00	203.47%	39.27%	61.40%	43.93%	58.87%
14.	Outreach (Contact)	186.00	215.00	115.59%	80.65%	4.84%	6.99%	23.12%
15.	Health Education (Contact)	3,443.00	5,056.00	146.85%	41.82%	40.08%	31.72%	33.23%
16.	Emergency Response System (Client-Month)	600.00	688.00	114.67%	29.17%	31.00%	27.17%	27.33%
17.	Information Services - IIIB (Activity)	70.00	1,270.00	1814.29%	1115.71%	195.71%	205.71%	297.14%
18.	Financial Counseling (Contact)	100.00	147.00	147.00%	15.00%	115.00%	9.00%	8.00%
19.	Health Clinic (Contact)	1,793.00	2,629.00	146.63%	41.10%	41.05%	29.62%	34.86%
21.	Health Promotion/Disease Prevention (Contact)	1,600.00	2,228.00	139.25%	12.44%	38.56%	65.31%	22.94%
22.	Durable Medical Equipment (Contact)	30.00	39.00	130.00%	26.67%	43.33%	3.33%	56.67%
24.	Self-Directed Care (1 Placement)	36.00	66.00	183.33%	113.89%	25.00%	19.44%	25.00%
27.	Ombudsman	500.00	-	0.00%	0.00%	0.00%	0.00%	0.00%
29.	Volunteerism (Hour)	18,200.00	22,578.75	124.06%	30.60%	30.03%	30.45%	32.97%
35.	Supportive Services (Hour)	22,699.00	29,163.00	128.48%	34.13%	28.86%	31.86%	33.62%
36.	ADRC Options Counseling		203.00	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
37.	III-E Information Services (Activity)	31.00	21.00	67.74%	6.45%	22.58%	32.26%	6.45%
38.	III-E Access Assistance (Contact)	319.00	404.00	126.65%	32.60%	27.27%	28.21%	38.56%
39.	III-E Counseling (Session per Participant)	200.00	294.00	147.00%	39.50%	31.00%	34.00%	42.50%
40.	III-E Respite Care (Hour)	1,253.00	1,029.80	82.19%	18.32%	16.80%	16.40%	30.67%
41.	III-E Supplemental Services (Activity)	2,151.00	4,269.00	198.47%	57.93%	52.81%	45.33%	42.40%
42.	III-E Self-Directed Care (Placement)	8.00	14.00	175.00%	125.00%	25.00%	0.00%	25.00%

Information & Assistance = I&A + General Information

Information Services IIIB = Info Services IIIB + Publication

Supportive Services = Supportive Services + Telephone Visiting + Recreation

Northeast Nebraska Area Agency on Aging Subrecipient Productivity Report

July 1, 2016 - June 30, 2017

June		Summary						
Taxonomy #	Service Name	Projected Units of Service	Actual Units of Service	Total % Met	1st Quarter %	2nd Quarter %	3rd Quarter %	4th Quarter %
4.	Home Delivered Meals (Meal)	129,065.00	116,297.00	90.11%	23.74%	22.53%	22.06%	21.78%
	<i>Eligible Home Delivered Meals - PER AAA NSIP BILLING</i>	<i>86,360.00</i>	<i>78,129.00</i>	<i>90.47%</i>	<i>23.81%</i>	<i>22.12%</i>	<i>22.53%</i>	<i>22.00%</i>
6.	Care Management - CASA (Hour)	7,411.00	8,437.50	113.85%	27.30%	28.96%	29.84%	27.76%
7.	Congregate Meals (Meal)	263,373.00	232,736.00	88.37%	23.73%	22.25%	20.23%	22.16%
	<i>Eligible Congregate Meals - PER AAA NSIP BILLING</i>	<i>231,902.00</i>	<i>204,942.00</i>	<i>88.37%</i>	<i>23.47%</i>	<i>21.80%</i>	<i>20.37%</i>	<i>22.73%</i>
9.	Assisted Transportation (1-way Trip)	6,494.00	6,134.00	94.46%	26.33%	23.36%	21.20%	23.56%
10.	Transportation (1-way Trip)	40,344.00	28,121.00	69.70%	18.43%	16.75%	17.01%	17.51%
11.	Legal Assistance (Hour)	823.00	287.70	34.96%	10.22%	10.55%	7.31%	6.88%
12.	Nutrition Education (Session per Participant)	5,615.00	5,892.00	104.93%	26.70%	24.83%	18.17%	35.24%
13.	Information & Assistance (Contact)	4,669.00	3,962.00	84.86%	18.14%	32.71%	10.99%	23.02%
14.	Outreach (Contact)	12,838.00	8,287.00	64.55%	17.70%	14.84%	16.10%	15.91%
15.	Health Education (Contact)	49,544.00	66,534.00	134.29%	33.87%	30.48%	33.92%	36.03%
16.	Emergency Response System (Client-Month)	2,297.00	2,268.00	98.74%	24.03%	24.64%	24.90%	25.16%
17.	Information Services - IIIB (Activity)	3,037.00	6,820.00	224.56%	40.20%	44.62%	64.67%	75.07%
18.	Financial Counseling (Contact)	217.00	187.00	86.18%	10.60%	10.60%	35.02%	29.95%
19.	Health Clinic (Contact)	23,498.00	18,565.00	79.01%	21.85%	19.58%	17.91%	19.67%
21.	Health Promotion/Disease Prevention (Contact)	120.00	99.00	82.50%	26.67%	5.83%	50.00%	0.00%
22.	Durable Medical Equipment (Contact)	269.00	280.00	104.09%	26.02%	22.68%	28.25%	27.14%
24.	Self-Directed Care (1 Placement)	120.00	1,065.00	887.50%	207.50%	220.00%	210.83%	249.17%
27.	Ombudsman	800.00	-	0.00%	0.00%	0.00%	0.00%	0.00%
35.	Supportive Services (Hour)	69,404.00	67,618.65	97.43%	25.81%	24.44%	22.96%	24.22%
36.	ADRC Options Counseling		141.00	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
37.	III-E Information Services (Activity)	1,063.00	618.00	58.14%	15.80%	14.58%	14.49%	13.26%
38.	III-E Access Assistance (Contact)	4,304.00	3,502.75	81.38%	23.70%	20.56%	18.83%	18.30%
41.	III-E Supplemental Services (Activity)	1,700.00	1,485.00	87.35%	21.41%	22.24%	22.18%	21.53%
42.	III-E Self-Directed Care (Placement)	110.00	975.00	886.36%	200.00%	212.73%	229.09%	244.55%

Neighbor to Neighbor Subrecipient Productivity Report

July 1, 2016 - June 30, 2017

June		Summary						
Taxonomy #	Service Name	Projected Units of Service	Actual Units of Service	Total % Met	1st Quarter %	2nd Quarter %	3rd Quarter %	4th Quarter %
29.	Volunteerism (Hour)	1,332.00	950.75	71.38%	25.51%	17.08%	18.22%	10.57%

South Central Nebraska Area Agency on Aging Subrecipient Productivity Report

July 1, 2016 - June 30, 2017

June		Summary						
Taxonomy #	Service Name	Projected Units of Service	Actual Units of Service	Total % Met	1st Quarter %	2nd Quarter %	3rd Quarter %	4th Quarter %
2.	Homemaker (Hour)	8,707.00	9,387.50	107.82%	28.45%	28.87%	23.83%	26.67%
3.	Chore (Hour)	664.00	473.50	71.31%	26.36%	14.91%	7.00%	23.04%
4.	Home Delivered Meals (Meal)	55,510.00	55,852.00	100.62%	24.92%	25.77%	24.33%	25.60%
	<i>Eligible Home Delivered Meals - PER AAA NSIP BILLING</i>	<i>34,883.00</i>	<i>35,416.00</i>	<i>101.53%</i>	<i>23.76%</i>	<i>26.61%</i>	<i>24.61%</i>	<i>26.55%</i>
6.	Care Management - CASA (Hour)	4,000.00	4,181.25	104.53%	27.11%	23.79%	27.98%	25.64%
7.	Congregate Meals (Meal)	134,738.00	124,561.00	92.45%	23.68%	23.16%	21.73%	23.88%
	<i>Eligible Congregate Meals - PER AAA NSIP BILLING</i>	<i>117,411.00</i>	<i>116,697.00</i>	<i>99.39%</i>	<i>25.22%</i>	<i>25.81%</i>	<i>23.11%</i>	<i>25.26%</i>
11.	Legal Assistance (Hour)	1,500.00	1,755.70	117.05%	23.23%	25.50%	41.01%	27.31%
12.	Nutrition Education (Session per Participant)	45.00	70.00	155.56%	28.89%	44.44%	33.33%	48.89%
13.	Information & Assistance (Contact)	10,200.00	10,051.00	98.54%	17.03%	24.52%	17.39%	39.60%
14.	Outreach (Contact)	1,700.00	1,551.00	91.24%	26.76%	25.24%	22.53%	16.71%
15.	Health Education (Contact)	1,350.00	102.00	7.56%	1.85%	1.85%	1.93%	1.93%
16.	Emergency Response System (Client-Month)	960.00	981.00	102.19%	26.56%	25.10%	25.42%	25.10%
19.	Health Clinic (Contact)	4,250.00	456.00	10.73%	2.33%	2.80%	2.78%	2.82%
21.	Health Promotion/Disease Prevention (Contact)	26.00	12.00	46.15%	46.15%	0.00%	0.00%	0.00%
27.	Ombudsman	370.00	-	0.00%	0.00%	0.00%	0.00%	0.00%
35.	Supportive Services (Hour)	29,100.00	29,113.00	100.04%	25.93%	24.13%	24.31%	25.66%
36.	ADRC Options Counseling		187.00	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
37.	III-E Information Services (Activity)	90.00	117.00	130.00%	40.00%	22.22%	41.11%	26.67%
38.	III-E Access Assistance (Contact)	450.00	475.00	105.56%	27.33%	31.78%	28.44%	18.00%
39.	III-E Counseling (Session per Participant)	700.00	720.00	102.86%	25.71%	31.14%	27.14%	18.86%
41.	III-E Supplemental Services (Activity)	384.00	364.00	94.79%	24.22%	23.44%	22.66%	24.48%
42.	III-E Self-Directed Care (Placement)	150.00	276.00	184.00%	64.67%	57.33%	33.33%	28.67%

Senior Citizen's Industry Subrecipient Productivity Report

July 1, 2016 - June 30, 2017

June		Summary						
Taxonomy #	Service Name	Projected Units of Service	Actual Units of Service	Total % Met	1st Quarter %	2nd Quarter %	3rd Quarter %	4th Quarter %
29.	Volunteerism (Hour)	1,200.00	1,982.00	165.17%	41.58%	39.58%	39.50%	44.50%

West Central Nebraska Area Agency on Aging Subrecipient Productivity Report

July 1, 2016 - June 30, 2017

June		Summary						
Taxonomy #	Service Name	Projected Units of Service	Actual Units of Service	Total % Met	1st Quarter %	2nd Quarter %	3rd Quarter %	4th Quarter %
4.	Home Delivered Meals (Meal)	88,976.00	84,216.00	94.65%	24.52%	23.23%	23.68%	23.22%
	<i>Eligible Home Delivered Meals - PER AAA NSIP BILLING</i>	<i>60,652.00</i>	<i>60,553.00</i>	<i>99.84%</i>	<i>26.12%</i>	<i>23.44%</i>	<i>25.36%</i>	<i>24.91%</i>
6.	Care Management - CASA (Hour)	3,314.00	3,313.50	99.98%	26.94%	25.48%	25.25%	22.31%
7.	Congregate Meals (Meal)	179,836.00	175,951.00	97.84%	25.02%	24.06%	24.03%	24.74%
	<i>Eligible Congregate Meals - PER AAA NSIP BILLING</i>	<i>15,444.00</i>	<i>149,398.00</i>	<i>967.35%</i>	<i>249.49%</i>	<i>233.05%</i>	<i>238.90%</i>	<i>245.91%</i>
10.	Transportation (1-way Trip)	14,500.00	10,401.00	71.73%	13.72%	12.46%	21.69%	23.87%
11.	Legal Assistance (Hour)	320.00	287.70	89.91%	26.28%	27.13%	18.81%	17.69%
12.	Nutrition Education (Session per Participant)	40.00	63.00	157.50%	97.50%	12.50%	2.50%	45.00%
13.	Information & Assistance (Contact)	5,250.00	7,864.00	149.79%	22.23%	42.72%	31.90%	52.93%
14.	Outreach (Contact)	6,500.00	1,097.00	16.88%	2.89%	2.49%	8.11%	3.38%
15.	Health Education (Contact)	4,000.00	80.00	2.00%	0.45%	0.33%	0.43%	0.80%
16.	Emergency Response System (Client-Month)	1,300.00	1,398.00	107.54%	27.46%	24.54%	28.15%	27.38%
17.	Information Services - IIIB (Activity)	10.00	1,270.00	12700.00%	3210.00%	3030.00%	2760.00%	3700.00%
19.	Health Clinic (Contact)	8,350.00	2,251.00	26.96%	7.07%	6.38%	5.95%	7.56%
21.	Health Promotion/Disease Prevention (Contact)	1,560.00	964.00	61.79%	4.10%	13.14%	15.32%	29.23%
22.	Durable Medical Equipment (Contact)	715.00	452.00	63.22%	12.87%	10.63%	17.62%	22.10%
24.	Self-Directed Care (1 Placement)	225.00	1,893.00	841.33%	208.00%	206.22%	210.67%	216.44%
35.	Supportive Services (Hour)	34,194.00	40,171.00	117.48%	29.42%	28.48%	28.45%	31.13%
37.	III-E Information Services (Activity)	4.00	1.00	25.00%	25.00%	0.00%	0.00%	0.00%
38.	III-E Access Assistance (Contact)	300.00	192.25	64.08%	19.08%	14.67%	16.67%	13.67%
40.	III-E Respite Care (Hour)	75.00	233.25	311.00%	78.33%	109.67%	75.00%	48.00%
41.	III-E Supplemental Services (Activity)	150.00	122.00	81.33%	27.33%	28.67%	12.67%	12.67%
42.	III-E Self-Directed Care (Placement)	20.00	163.00	815.00%	255.00%	210.00%	170.00%	180.00%