

DEPT. OF HEALTH AND HUMAN SERVICES

Aid to Subrecipients

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	18,718.33	307,072.32	325,790.65
Ombudsman (B)	1,423.70	22,779.16	24,202.86
Congregate Meals-C(1)	40,299.31	712,861.30	753,160.61
Home Delivered Meals-C(2)	26,331.71	452,018.45	478,350.16
Preventive Health-D	-	14,952.49	14,952.49
Family Caregiver-E	48,897.26	230,832.58	279,729.84
ARPA	72,516.57	384,895.10	457,411.67
MAC Reinvestment		23,604.30	23,604.30
HDC5	-	25,656.83	25,656.83
Senior Volunteer	5,106.77	-	5,106.77
CASA	1,964,380.89	-	1,964,380.89
Care Management	519,984.56	-	519,984.56
ADRC	152,366.71	-	152,366.71
NSIP-Nutrition	-	233,037.50	233,037.50
TITLE VII	-	14,092.82	
Ombudsman	-	-	-
Elder Abuse	-	-	-
	2,850,025.81	2,421,802.85	5,257,735.84

State Unit on Aging Administration

TITLE III			
Supportive Services-B	121,130.20	107,656.01	228,786.21
Ombudsman (B)			-
Congregate Meals-C(1)	18,907.57	16,800.65	35,708.22
Home Delivered Meals-C(2)	779.89	689.70	1,469.59
Preventive Health-D	-		-
Family Caregiver-E	49,399.36	43,912.15	93,311.51
CARES Act			-
Senior Volunteer	-	-	-
Care Management			
ADRC	71,840.67		71,840.67
NSIP-Nutrition			
TITLE VII			
Ombudsman		76,817.74	76,817.74
Elder Abuse		10,241.65	10,241.65
	262,057.69	256,117.90	518,175.59
Total Annual Expenditures	3,112,083.50	2,677,920.75	5,775,911.43

DEPT. OF HEALTH AND HUMAN SERVICES

Aging Office of Western Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	496.13	7,938.09	8,434.22
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	844.52	844.52
Family Caregiver-E	447.43	2,088.00	2,535.43
ARPA	9,549.42	20,971.45	30,520.87
MAC Reinvestment		-	-
VAC 5		5,677.93	5,677.93
Senior Volunteer	5,106.77		5,106.77
CASA	344,751.82		344,751.82
Care Management	29,472.78		29,472.78
ADRC	17,139.95		17,139.95
NSIP-Nutrition		24,560.20	24,560.20
TITLE VII		-	-
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	406,964.30	62,080.19	469,044.49

DEPT. OF HEALTH AND HUMAN SERVICES

Blue Rivers Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	1,131.25	23,921.17	25,052.42
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	14,090.58	14,090.58
Home Delivered Meals-C(2)	-	29,431.82	29,431.82
Preventive Health-D	-	1,112.77	1,112.77
Family Caregiver-E	3,332.83	16,973.30	20,306.13
ARPA	4,440.08	8,193.00	12,633.08
MAC Reinvestment		-	-
HDC5		-	-
Senior Volunteer			-
CASA	230,723.22		230,723.22
Care Management	50,876.44		50,876.44
ADRC	16,607.73		16,607.73
NSIP-Nutrition		15,504.30	15,504.30
TITLE VII		-	-
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	307,111.55	109,226.94	416,338.49

DEPT. OF HEALTH AND HUMAN SERVICES

Eastern Nebraska Office on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	1,290.10	20,641.63	21,931.73
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	7,982.65	127,722.36	135,705.01
Home Delivered Meals-C(2)	14,754.93	236,079.05	250,833.98
Preventive Health-D	-	4,952.95	4,952.95
Family Caregiver-E	18,950.53	88,435.73	107,386.26
ARPA	26,435.15	152,937.80	179,372.95
MAC Reinvestment		11,000.00	11,000.00
VAC5		8,488.74	8,488.74
Senior Volunteer			-
CASA	482,963.28		482,963.28
Care Management	101,644.14		101,644.14
ADRC	19,296.04		19,296.04
NSIP-Nutrition		38,007.90	38,007.90
TITLE VII			
Ombudsman			-
Elder Abuse			-
Total Annual Expenditures	673,316.82	688,266.16	1,361,582.98



Good Life. Great Mission.

Medicaid & Long-Term Care
State Unit on Aging
Annual Expenditures
July 1, 2023 - September 30, 2023

DEPT. OF HEALTH AND HUMAN SERVICES

Lincoln Area Agency on Aging/Aging Partners

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	11,318.81	181,101.19	192,420.00
Home Delivered Meals-C(2)	3,689.47	59,031.53	62,721.00
Preventive Health-D	-	-	-
Family Caregiver-E	6,554.47	30,587.53	37,142.00
ARPA	15,980.90	90,425.10	106,406.00
MAC Reinvestment		-	-
VAC5		-	-
Senior Volunteer			-
CASA	318,155.00		318,155.00
Care Management	97,397.00		97,397.00
ADRC	17,738.00		17,738.00
NSIP-Nutrition		22,198.20	22,198.20
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	470,833.65	383,343.55	854,177.20

DEPT. OF HEALTH AND HUMAN SERVICES

Midland Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	3,698.75	59,832.76	63,531.51
Ombudsman (B)	1,423.70	22,779.16	24,202.86
Congregate Meals-C(1)	8,872.85	144,013.92	152,886.77
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	7,239.39	7,239.39
Family Caregiver-E	10,391.04	49,144.57	59,535.61
ARPA	12,641.11	72,795.81	85,436.92
MAC Reinvestment		10,616.89	10,616.89
HDC5/VAC5		-	-
Senior Volunteer			-
CASA	121,181.82		121,181.82
Care Management	40,059.21		40,059.21
ADRC	26,566.24		26,566.24
NSIP-Nutrition		30,525.60	30,525.60
TITLE VII		8,843.82	
Ombudsman			-
Elder Abuse			-
Total Annual Expenditures	224,834.72	405,791.92	621,782.82

DEPT. OF HEALTH AND HUMAN SERVICES

Northeast Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	8,247.04	131,953.17	140,200.21
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	5,567.72	89,083.36	94,651.08
Home Delivered Meals-C(2)	1,989.64	31,834.08	33,823.72
Preventive Health-D	-	802.86	802.86
Family Caregiver-E	1,146.81	5,351.74	6,498.55
ARPA	644.60	16,279.58	16,924.18
MAC Reinvestment		-	-
VAC5		-	-
Senior Volunteer			-
CASA	191,468.77		191,468.77
Care Management	113,231.25		113,231.25
ADRC	22,438.95		22,438.95
NSIP-Nutrition		40,810.00	40,810.00
TITLE VII			
Ombudsman		-	-
Elder Abuse			-
Total Annual Expenditures	344,734.78	316,114.79	660,849.57

DEPT. OF HEALTH AND HUMAN SERVICES

South Central Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	2,186.17	35,510.75	37,696.92
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	864.66	65,195.25	66,059.91
Home Delivered Meals-C(2)	2,063.35	33,721.05	35,784.40
Preventive Health-D	-	-	-
Family Caregiver-E	3,953.42	18,449.32	22,402.74
ARPA	2,825.31	23,292.36	26,117.67
MAC Reinvestment		-	-
VAC5		8,886.62	8,886.62
Senior Volunteer			
CASA	151,764.70		151,764.70
Care Management	37,734.07		37,734.07
ADRC	8,064.13		8,064.13
NSIP-Nutrition		26,951.40	26,951.40
TITLE VII		5,249.00	
Ombudsman		-	-
Elder Abuse		-	-
Total Annual Expenditures	209,455.81	217,255.75	421,462.56

DEPT. OF HEALTH AND HUMAN SERVICES

West Central Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	1,668.89	27,274.75	28,943.64
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	5,692.62	91,654.64	97,347.26
Home Delivered Meals-C(2)	3,834.32	61,920.92	65,755.24
Preventive Health-D	-	-	-
Family Caregiver-E	4,120.73	19,802.39	23,923.12
ARPA	-	-	-
MAC Reinvestment	-	-	-
HDC5/VAC5	-	2,603.54	2,603.54
Senior Volunteer	-	-	-
CASA	123,372.28	-	123,372.28
Care Management	49,569.67	-	49,569.67
ADRC	4,413.17	-	4,413.17
NSIP-Nutrition	-	34,479.90	34,479.90
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	192,671.68	237,736.14	430,407.82

DEPT. OF HEALTH AND HUMAN SERVICES

Brain Injury Alliance of Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
ARPA			-
MAC Reinvestment		-	-
HDC5	-	-	-
Senior Volunteer	-	-	-
CASA	-	-	-
Care Management	-	-	-
ADRC	1,114.00		1,114.00
NSIP-Nutrition	-		-
TITLE V	-		-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	1,114.00	-	1,114.00

DEPT. OF HEALTH AND HUMAN SERVICES

Community Action Partnership of Mid-Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
ARPA	-	-	-
MAC Reinvestment	-	-	-
HDC5	-	-	-
Senior Volunteer	6,754.79	-	6,754.79
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	6,754.79		6,754.79

DEPT. OF HEALTH AND HUMAN SERVICES

Easterseals of Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
ARPA			
MAC Reinvestment		1,987.41	1,987.41
HDC5	-	-	-
Senior Volunteer	-	-	-
CASA	-	-	-
Care Management	-	-	-
ADRC	7,311.47		7,311.47
NSIP-Nutrition	-	-	-
TITLE V			
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	7,311.47	1,987.41	9,298.88

DEPT. OF HEALTH AND HUMAN SERVICES

League of Human Dignity

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
ARPA			
MAC Reinvestment		-	-
HDC5	-	-	-
Senior Volunteer	-	-	-
CASA	-	-	-
Care Management	-	-	-
ADRC	-		-
NSIP-Nutrition	-		-
TITLE V	-		-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	-	-	-

DEPT. OF HEALTH AND HUMAN SERVICES

Neighbor to Neighbor

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
ARPA			
MAC Reinvestment			-
HDC5			-
Senior Volunteer	5,659.74	-	5,659.74
CASA		-	-
Care Management		-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	5,659.74		5,659.74

DEPT. OF HEALTH AND HUMAN SERVICES

University of Nebraska Medical Center - Munroe Meyer Institute

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
ARPA			
MAC Reinvestment		-	-
HDC5	-	-	-
Senior Volunteer	-	-	-
CASA	-	-	-
Care Management	-	-	-
ADRC	-		-
NSIP-Nutrition	-		-
TITLE V	-		-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	-	-	-

DEPT. OF HEALTH AND HUMAN SERVICES

University of Nebraska Medical Center - Munroe Meyer Institute

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
ARPA			
MAC Reinvestment		-	-
HDC5	-	-	-
Senior Volunteer	-	-	-
CASA	-	-	-
Care Management	-	-	-
ADRC	11,677.03		11,677.03
NSIP-Nutrition	-	-	-
TITLE V			
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	11,677.03	-	11,677.03