

DEPT. OF HEALTH AND HUMAN SERVICES

Aid to Subrecipients

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	43,874.14	753,727.68	797,601.82
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	83,915.36	1,511,602.73	1,595,518.09
Home Delivered Meals-C(2)	28,038.44	527,578.68	555,617.12
Preventive Health-D	-	67,420.19	67,420.19
Family Caregiver-E	25,353.59	323,488.38	348,841.97
FFCRA	-	-	-
CARES Act	-	135,300.70	135,300.70
ARPA	17,511.23	259,537.72	277,048.95
MAC Reinvestment	-	15,960.62	15,960.62
HDC5	-	271,682.71	271,682.71
Senior Volunteer	40,653.30	-	40,653.30
CASA	5,739,336.39	-	5,739,336.39
Care Management	1,423,574.76	-	1,423,574.76
ADRC	348,726.30	-	348,726.30
NSIP-Nutrition	-	440,753.60	440,753.60
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	82,508.67	82,508.67
Elder Abuse	-	-	-
	7,750,983.51	4,389,561.68	12,140,545.19

State Unit on Aging Administration

TITLE III			
Supportive Services-B	121,130.20	107,656.01	228,786.21
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	18,907.57	16,800.65	35,708.22
Home Delivered Meals-C(2)	779.89	689.70	1,469.59
Preventive Health-D	-	-	-
Family Caregiver-E	49,399.36	43,912.15	93,311.51
CARES Act	-	-	-
Senior Volunteer	-	-	-
Care Management	-	-	-
ADRC	71,840.67	-	71,840.67
NSIP-Nutrition	-	-	-
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	76,817.74	76,817.74
Elder Abuse	-	10,241.65	10,241.65
	262,057.69	256,117.90	518,175.59
Total Annual Expenditures	8,013,041.20	4,645,679.58	12,658,720.78

DEPT. OF HEALTH AND HUMAN SERVICES

Aging Office of Western Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	598.76	9,580.01	10,178.77
Ombudsman (B)			-
Congregate Meals-C(1)	4,993.11	79,889.77	84,882.88
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D		4,663.62	4,663.62
Family Caregiver-E	1,110.93	17,775.22	18,886.15
FFCRA			
CARES Act		-	-
ARPA	4,914.46	78,631.35	83,545.81
MAC Reinvestment		686.31	686.31
HDC5			-
Senior Volunteer	13,251.48		13,251.48
CASA	436,906.28		436,906.28
Care Management	91,896.74		91,896.74
ADRC	26,007.70		26,007.70
NSIP-Nutrition		43,942.50	43,942.50
TITLE V - Employment			-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	579,679.46	235,168.78	814,848.24

DEPT. OF HEALTH AND HUMAN SERVICES

Blue Rivers Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	1,832.92	35,193.12	37,026.04
Ombudsman (B)			-
Congregate Meals-C(1)	2,864.10	147,217.85	150,081.95
Home Delivered Meals-C(2)	49.87	797.83	847.70
Preventive Health-D		-	-
Family Caregiver-E	2,229.88	35,678.06	37,907.94
FFCRA			
CARES Act	-	-	-
ARPA	12,042.95	172,220.92	184,263.87
MAC Reinvestment	-	-	-
HDC5		29,539.75	29,539.75
Senior Volunteer			-
CASA	401,495.37		401,495.37
Care Management	94,154.74		94,154.74
ADRC	48,247.46		48,247.46
NSIP-Nutrition		51,875.30	51,875.30
TITLE V - Employment			-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	562,917.29	472,522.83	1,035,440.12

DEPT. OF HEALTH AND HUMAN SERVICES

Eastern Nebraska Office on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B Ombudsman (B)	3,435.65	54,970.40	58,406.05
Congregate Meals-C(1)	13,276.75	212,428.00	225,704.75
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D		14,363.61	14,363.61
Family Caregiver-E	18.83	301.17	320.00
FFCRA			-
CARES Act		2,925.82	2,925.82
ARPA	553.82	8,685.45	9,239.27
MAC Reinvestment		13,252.52	
VAC5		66,718.40	66,718.40
Senior Volunteer	-	-	-
CASA	1,645,247.92		1,645,247.92
Care Management	244,846.26		244,846.26
ADRC	37,204.39		37,204.39
NSIP-Nutrition		74,785.20	74,785.20
TITLE V - Employment			-
TITLE VII			
Ombudsman		-	-
Elder Abuse	-	-	-
Total Annual Expenditures	1,944,583.62	448,430.57	2,379,761.67

DEPT. OF HEALTH AND HUMAN SERVICES

Lincoln Area Agency on Aging/Aging Partners

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	7,718.92	102,954.48	110,673.40
Ombudsman (B)			-
Congregate Meals-C(1)	14,148.06	226,368.94	240,517.00
Home Delivered Meals-C(2)	6,857.42	109,718.58	116,576.00
Preventive Health-D		7,173.00	7,173.00
Family Caregiver-E	2,705.16	33,151.84	35,857.00
FFCRA			-
CARES Act		1,860.00	1,860.00
ARPA			
MAC Reinvestment	-	-	
VAC5		37,039.00	37,039.00
Senior Volunteer			-
CASA	593,628.00		593,628.00
Care Management	205,211.00		205,211.00
ADRC	45,380.00		45,380.00
NSIP-Nutrition		59,511.70	59,511.70
TITLE V - Employment			-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	875,648.56	577,777.54	1,453,426.10

DEPT. OF HEALTH AND HUMAN SERVICES

Midland Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	4,719.44	77,705.15	82,424.59
Ombudsman (B)			-
Congregate Meals-C(1)	8,215.82	132,034.62	140,250.44
Home Delivered Meals-C(2)	9,440.46	100,767.06	110,207.52
Preventive Health-D		6,581.86	6,581.86
Family Caregiver-E	2,043.86	32,701.48	34,745.34
FFCRA			-
CARES Act		-	-
ARPA	-	-	-
MAC Reinvestment		2,021.79	2,021.79
VAC5	-	14,717.01	14,717.01
Senior Volunteer			-
CASA	434,900.78		434,900.78
Care Management	108,551.09		108,551.09
ADRC	43,838.14		43,838.14
NSIP-Nutrition		64,181.60	64,181.60
TITLE V - Employment			-
TITLE VII			-
Ombudsman		9,350.00	9,350.00
Elder Abuse	-	-	-
Total Annual Expenditures	611,709.59	440,060.57	1,051,770.16

DEPT. OF HEALTH AND HUMAN SERVICES

Northeast Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	6,788.53	131,968.14	138,756.67
Ombudsman (B)			-
Congregate Meals-C(1)	17,479.95	283,624.04	301,103.99
Home Delivered Meals-C(2)	2,213.04	146,113.65	148,326.69
Preventive Health-D			-
Family Caregiver-E	4,855.54	77,688.76	82,544.30
FFCRA			
CARES Act		51,286.38	51,286.38
ARPA			
MAC Reinvestment			
HDC5			-
Senior Volunteer			-
CASA	1,231,731.00		1,231,731.00
Care Management	347,807.75		347,807.75
ADRC	74,865.00		74,865.00
NSIP-Nutrition		178,781.40	178,781.40
TITLE V - Employment			-
TITLE VII			
Ombudsman		42,615.04	42,615.04
Elder Abuse			-
Total Annual Expenditures	1,685,740.81	912,077.41	2,597,818.22

DEPT. OF HEALTH AND HUMAN SERVICES

South Central Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	11,003.61	202,756.03	213,759.64
Ombudsman (B)			
Congregate Meals-C(1)	12,440.47	241,671.49	254,111.96
Home Delivered Meals-C(2)	4,040.14	81,891.67	85,931.81
Preventive Health-D		28,539.66	28,539.66
Family Caregiver-E	3,988.27	63,812.54	67,800.81
FFCRA			
CARES Act		49,228.61	49,228.61
ARPA			
MAC Reinvestment			
HDC5		64,959.39	64,959.39
Senior Volunteer			
CASA	476,049.76		476,049.76
Care Management	172,281.18		172,281.18
ADRC	48,226.59		48,226.59
NSIP-Nutrition		97,017.20	97,017.20
TITLE V - Employment			
TITLE VII			
Ombudsman		30,543.63	30,543.63
Elder Abuse			
Total Annual Expenditures	728,030.02	860,420.22	1,588,450.24

DEPT. OF HEALTH AND HUMAN SERVICES

West Central Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	7,776.31	138,600.35	146,376.66
Ombudsman (B)			-
Congregate Meals-C(1)	10,497.10	188,368.02	198,865.12
Home Delivered Meals-C(2)	5,437.51	88,289.89	93,727.40
Preventive Health-D		6,098.44	6,098.44
Family Caregiver-E	8,401.12	62,379.31	70,780.43
FFCRA			
CARES Act		29,999.89	29,999.89
ARPA			
MAC Reinvestment			
HDC5		58,709.16	58,709.16
Senior Volunteer			-
CASA	519,377.28		519,377.28
Care Management	158,826.00		158,826.00
ADRC			-
NSIP-Nutrition		124,068.70	124,068.70
TITLE V - Employment			-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	710,315.32	696,513.76	1,406,829.08

DEPT. OF HEALTH AND HUMAN SERVICES

Community Action Partnership of Mid-Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA	-	-	-
CARES Act	-	-	-
ARPA	-	-	-
MAC Reinvestment	-	-	-
HDC5	-	-	-
Senior Volunteer	7,334.38	-	7,334.38
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	7,334.38		7,334.38

DEPT. OF HEALTH AND HUMAN SERVICES

Neighbor to Neighbor

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA		-	-
CARES Act		-	-
ARPA			
MAC Reinvestment			
HDC5			-
Senior Volunteer	14,097.78	-	14,097.78
CASA		-	-
Care Management		-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	14,097.78		14,097.78

DEPT. OF HEALTH AND HUMAN SERVICES

Senior Citizens Industries, Inc.

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA	-	-	-
CARES Act	-	-	-
ARPA	-	-	-
MAC Reinvestment	-	-	-
HDC5	-	-	-
Senior Volunteer	5,969.66	-	5,969.66
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	5,969.66		5,969.66

DEPT. OF HEALTH AND HUMAN SERVICES

League of Human Dignity

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA	-	-	-
CARES Act	-	-	-
ARPA			
MAC Reinvestment			
HDC5	-	-	-
Senior Volunteer	-	-	-
CASA	-	-	-
Care Management	-	-	-
ADRC	7,193.78		7,193.78
NSIP-Nutrition	-		-
TITLE V	-		-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	7,193.78	-	7,193.78

DEPT. OF HEALTH AND HUMAN SERVICES

Easterseals of Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA	-	-	-
CARES Act	-	-	-
ARPA			
MAC Reinvestment			
HDC5	-	-	-
Senior Volunteer	-	-	-
CASA	-	-	-
Care Management	-	-	-
ADRC	14,320.98		14,320.98
NSIP-Nutrition	-		-
TITLE V	-		-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	14,320.98	-	14,320.98

DEPT. OF HEALTH AND HUMAN SERVICES

Brain Injury Alliance of Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA	-	-	-
CARES Act	-	-	-
ARPA			
MAC Reinvestment			
HDC5	-	-	-
Senior Volunteer	-	-	-
CASA	-	-	-
Care Management	-	-	-
ADRC	3,442.26		3,442.26
NSIP-Nutrition	-		-
TITLE V	-		-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	3,442.26	-	3,442.26

DEPT. OF HEALTH AND HUMAN SERVICES

University of Nebraska Medical Center - Munroe Meyer Institute

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA	-	-	-
CARES Act	-	-	-
ARPA	-	-	-
MAC Reinvestment	-	-	-
HDC5	-	-	-
Senior Volunteer	-	-	-
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	-	-	-