

**DEPT. OF HEALTH AND HUMAN SERVICES**

**Aid to Subrecipients**

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
Supportive Services-B	65,492.58	1,129,902.88	1,195,395.46
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	147,212.65	2,543,487.70	2,690,700.35
Home Delivered Meals-C(2)	57,259.39	1,063,768.40	1,121,027.79
Preventive Health-D	-	95,275.88	95,275.88
Family Caregiver-E	60,185.56	615,199.72	675,385.28
FFCRA		-	-
CARES Act		340,099.31	340,099.31
HDCS		-	-
MAC Reinvestment		139,789.55	
ARPA	-		
Senior Volunteer	89,906.72	-	89,906.72
CASA	7,946,104.81	-	7,946,104.81
Care Management	2,150,638.24	-	2,150,638.24
ADRC	525,741.83	-	525,741.83
NSIP-Nutrition	-	440,753.60	440,753.60
TITLE V - Employment	-	-	-
<b>TITLE VII</b>			
Ombudsman	-	104,793.22	104,793.22
Elder Abuse	-	-	-
	<b>11,042,541.78</b>	<b>6,473,070.26</b>	<b>17,375,822.49</b>

**State Unit on Aging Administration**

<b>TITLE III</b>			
Supportive Services-B	106,910.35	296,639.92	403,550.27
Ombudsman (B)			-
Congregate Meals-C(1)	10,117.13	28,072.24	38,189.37
Home Delivered Meals-C(2)	5,968.61	16,564.19	22,532.80
Preventive Health-D	8,034.67	22,313.92	30,348.59
Family Caregiver-E	32,925.76	91,365.66	124,291.42
CARES Act		34,030.29	34,030.29
Senior Volunteer	-	-	-
Care Management			
ADRC	313,640.08		313,640.08
NSIP-Nutrition			
TITLE V - Employment			-
<b>TITLE VII</b>			
Ombudsman		160,008.62	160,008.62
Elder Abuse		13,233.77	13,233.77
	<b>477,596.61</b>	<b>662,228.61</b>	<b>1,139,825.22</b>
<b>Total Annual Expenditures</b>	<b>11,520,138.39</b>	<b>7,135,298.87</b>	<b>18,515,647.71</b>

DEPT. OF HEALTH AND HUMAN SERVICES

Aging Office of Western Nebraska

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
Supportive Services-B	1,924.17	35,422.71	37,346.88
Ombudsman (B)			-
Congregate Meals-C(1)	9,812.86	165,028.92	174,841.78
Home Delivered Meals-C(2)	7,897.72	170,244.92	178,142.64
Preventive Health-D		7,352.03	7,352.03
Family Caregiver-E	2,311.51	26,206.71	28,518.22
FFCRA			
CARES Act		17,233.61	17,233.61
HDC5			-
MAC Reinvestment		6,100.00	
ARPA	-		
Senior Volunteer	25,000.00		25,000.00
CASA	413,635.12		413,635.12
Care Management	195,404.00		195,404.00
ADRC	71,451.00		71,451.00
NSIP-Nutrition		90,713.70	90,713.70
<b>TITLE V - Employment</b>			-
<b>TITLE VII</b>			
Ombudsman	-	-	-
Elder Abuse	-	-	-
<b>Total Annual Expenditures</b>	<b>727,436.38</b>	<b>518,302.60</b>	<b>1,239,638.98</b>

DEPT. OF HEALTH AND HUMAN SERVICES

Blue Rivers Area Agency on Aging

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
Supportive Services-B	4,405.50	81,014.79	85,420.29
Ombudsman (B)			-
Congregate Meals-C(1)	22,501.25	361,719.40	384,220.65
Home Delivered Meals-C(2)	7,440.48	132,451.12	139,891.60
Preventive Health-D		2,876.28	2,876.28
Family Caregiver-E	3,708.54	65,230.03	68,938.57
FFCRA			
CARES Act			-
HDC5		38,924.25	38,924.25
MAC Reinvestment		604.43	
ARPA	-		
Senior Volunteer			-
CASA	522,813.11		522,813.11
Care Management	169,384.00		169,384.00
ADRC	68,763.79		68,763.79
NSIP-Nutrition		97,871.20	97,871.20
TITLE V - Employment			-
<b>TITLE VII</b>			
Ombudsman	-	-	-
Elder Abuse	-	-	-
<b>Total Annual Expenditures</b>	<b>799,016.67</b>	<b>780,691.50</b>	<b>1,579,103.74</b>



Good Life. Great Mission.

Medicaid & Long-Term Care  
 State Unit on Aging  
 Annual Expenditures  
 July 1, 2021 - June 30, 2022

DEPT. OF HEALTH AND HUMAN SERVICES

Eastern Nebraska Office on Aging

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
Supportive Services-B	16,501.22	264,019.51	280,520.73
Ombudsman (B)			
Congregate Meals-C(1)	28,427.64	563,179.12	591,606.76
Home Delivered Meals-C(2)	10,426.04	171,075.01	181,501.05
Preventive Health-D		23,605.69	23,605.69
Family Caregiver-E	17,009.88	151,288.85	168,298.73
FFCRA			-
CARES Act		34,055.71	34,055.71
HDC5			-
MAC Reinvestment		90,137.72	
ARPA			
Senior Volunteer			-
CASA	2,554,545.54		2,554,545.54
Care Management	532,990.31		532,990.31
ADRC	74,261.98		74,261.98
NSIP-Nutrition		144,901.40	144,901.40
TITLE V - Employment			-
<b>TITLE VII</b>			
Ombudsman		22,000.00	22,000.00
Elder Abuse	-	-	-
<b>Total Annual Expenditures</b>	<b>3,234,162.61</b>	<b>1,464,263.01</b>	<b>4,608,287.90</b>



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Medicaid & Long-Term Care  
State Unit on Aging  
Annual Expenditures  
July 1, 2021 - June 30, 2022

DEPT. OF HEALTH AND HUMAN SERVICES

Lincoln Area Agency on Aging/Aging Partners

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
Supportive Services-B	12,160.48	194,870.52	207,031.00
Ombudsman (B)			-
Congregate Meals-C(1)	37,600.99	603,784.64	641,385.63
Home Delivered Meals-C(2)	9,212.46	84,008.77	93,221.23
Preventive Health-D		26,540.00	26,540.00
Family Caregiver-E	17,219.15	125,379.85	142,599.00
FFCRA			-
CARES Act		37,652.24	37,652.24
HDC5			-
MAC Reinvestment		-	-
ARPA	-		-
Senior Volunteer			-
CASA	1,529,846.00		1,529,846.00
Care Management	381,060.00		381,060.00
ADRC	75,540.00		75,540.00
NSIP-Nutrition		114,327.50	114,327.50
TITLE V - Employment			-
<b>TITLE VII</b>			
Ombudsman	-	-	-
Elder Abuse	-	-	-
<b>Total Annual Expenditures</b>	<b>2,062,639.08</b>	<b>1,186,563.52</b>	<b>3,249,202.60</b>

DEPT. OF HEALTH AND HUMAN SERVICES

Midland Area Agency on Aging

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
Supportive Services-B	4,932.76	81,250.83	86,183.59
Ombudsman (B)			-
Congregate Meals-C(1)	8,452.39	136,112.07	144,564.46
Home Delivered Meals-C(2)	10,592.00	189,693.37	200,285.37
Preventive Health-D		263.78	263.78
Family Caregiver-E	2,691.55	43,213.67	45,905.22
FFCRA			-
CARES Act		120,642.87	120,642.87
HDC5			-
MAC Reinvestment		-	-
ARPA	-		-
Senior Volunteer			-
CASA	698,107.00		698,107.00
Care Management	192,885.00		192,885.00
ADRC	112,633.47		112,633.47
NSIP-Nutrition		109,116.00	109,116.00
TITLE V - Employment			-
<b>TITLE VII</b>			
Ombudsman		9,634.55	9,634.55
Elder Abuse	-	-	-
<b>Total Annual Expenditures</b>	<b>1,030,294.17</b>	<b>689,927.14</b>	<b>1,720,221.31</b>



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Medicaid & Long-Term Care  
State Unit on Aging  
Annual Expenditures  
July 1, 2021 - June 30, 2022

DEPT. OF HEALTH AND HUMAN SERVICES

Northeast Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
Supportive Services-B	6,788.53	131,968.14	138,756.67
Ombudsman (B)			-
Congregate Meals-C(1)	17,479.95	283,624.04	301,103.99
Home Delivered Meals-C(2)	2,213.04	146,113.65	148,326.69
Preventive Health-D			-
Family Caregiver-E	4,855.54	77,688.76	82,544.30
FFCRA			
CARES Act		51,286.38	51,286.38
HDC5			-
MAC Reinvestment		42,947.40	
ARPA	-		
Senior Volunteer			-
CASA	1,231,731.00		1,231,731.00
Care Management	347,807.75		347,807.75
ADRC	74,865.00		74,865.00
NSIP-Nutrition		178,781.40	178,781.40
TITLE V - Employment			-
<b>TITLE VII</b>			
Ombudsman		42,615.04	42,615.04
Elder Abuse			-
<b>Total Annual Expenditures</b>	<b>1,685,740.81</b>	<b>955,024.81</b>	<b>2,597,818.22</b>



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Medicaid & Long-Term Care  
State Unit on Aging  
Annual Expenditures  
July 1, 2021 - June 30, 2022

DEPT. OF HEALTH AND HUMAN SERVICES

South Central Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
Supportive Services-B	11,003.61	202,756.03	213,759.64
Ombudsman (B)			
Congregate Meals-C(1)	12,440.47	241,671.49	254,111.96
Home Delivered Meals-C(2)	4,040.14	81,891.67	85,931.81
Preventive Health-D		28,539.66	28,539.66
Family Caregiver-E	3,988.27	63,812.54	67,800.81
FFCRA			
CARES Act		49,228.61	49,228.61
HDC5		64,959.39	64,959.39
MAC Reinvestment	-	-	-
ARPA	-		
Senior Volunteer			
CASA	476,049.76		476,049.76
Care Management	172,281.18		172,281.18
ADRC	48,226.59		48,226.59
NSIP-Nutrition		97,017.20	97,017.20
TITLE V - Employment			
TITLE VII			
Ombudsman		30,543.63	30,543.63
Elder Abuse			
<b>Total Annual Expenditures</b>	<b>728,030.02</b>	<b>860,420.22</b>	<b>1,588,450.24</b>



DEPT. OF HEALTH AND HUMAN SERVICES

West Central Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
Supportive Services-B	7,776.31	138,600.35	146,376.66
Ombudsman (B)			-
Congregate Meals-C(1)	10,497.10	188,368.02	198,865.12
Home Delivered Meals-C(2)	5,437.51	88,289.89	93,727.40
Preventive Health-D		6,098.44	6,098.44
Family Caregiver-E	8,401.12	62,379.31	70,780.43
FFCRA			
CARES Act		29,999.89	29,999.89
HDC5		58,709.16	58,709.16
MAC Reinvestment		-	-
ARPA	-		
Senior Volunteer			-
CASA	519,377.28		519,377.28
Care Management	158,826.00		158,826.00
ADRC			-
NSIP-Nutrition		124,068.70	124,068.70
TITLE V - Employment			-
<b>TITLE VII</b>			
Ombudsman	-	-	-
Elder Abuse	-	-	-
<b>Total Annual Expenditures</b>	<b>710,315.32</b>	<b>696,513.76</b>	<b>1,406,829.08</b>

DEPT. OF HEALTH AND HUMAN SERVICES

Community Action Partnership of Mid-Nebraska

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA	-	-	-
CARES Act	-	-	-
HDC5	-	-	-
MAC Reinvestment	-	-	-
ARPA	-	-	-
Senior Volunteer	23,006.53	-	23,006.53
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
<b>TITLE VII</b>			
Ombudsman	-	-	-
Elder Abuse	-	-	-
<b>Total Annual Expenditures</b>	<b>23,006.53</b>		<b>23,006.53</b>



Good Life. Great Mission.

DEPT. OF HEALTH AND HUMAN SERVICES

Neighbor to Neighbor

Medicaid & Long-Term Care  
State Unit on Aging  
Annual Expenditures  
July 1, 2021 - June 30, 2022

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA		-	-
CARES Act		-	-
HDC5			-
MAC Reinvestment			
ARPA			
Senior Volunteer	25,000.00	-	25,000.00
CASA		-	-
Care Management		-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
<b>TITLE VII</b>			
Ombudsman	-	-	-
Elder Abuse	-	-	-
<b>Total Annual Expenditures</b>	<b>25,000.00</b>		<b>25,000.00</b>

DEPT. OF HEALTH AND HUMAN SERVICES

Senior Citizens Industries, Inc.

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA	-	-	-
CARES Act	-	-	-
HDC5	-	-	-
MAC Reinvestment	-	-	-
ARPA	-	-	-
Senior Volunteer	16,900.19	-	16,900.19
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
<b>TITLE VII</b>			
Ombudsman	-	-	-
Elder Abuse	-	-	-
<b>Total Annual Expenditures</b>	<b>16,900.19</b>		<b>16,900.19</b>