

DEPT. OF HEALTH AND HUMAN SERVICES

Aid to Subrecipients

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	40,342.11	691,005.56	731,347.67
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	95,943.24	1,391,106.31	1,487,049.55
Home Delivered Meals-C(2)	48,107.81	816,670.43	864,778.24
Preventive Health-D	-	48,190.28	48,190.28
Family Caregiver-E	95,076.55	442,900.55	537,977.10
FFCRA		175,426.00	175,426.00
CARES Act		2,755,959.19	2,755,959.19
HDC5		41,951.33	41,951.33
Senior Volunteer	102,967.42	-	102,967.42
CASA	8,041,747.24	-	8,041,747.24
Care Management	1,940,207.98	-	1,940,207.98
ADRC	559,906.24	-	559,906.24
NSIP-Nutrition	-	886,445.00	886,445.00
TITLE V - Employment	-	570,334.70	570,334.70
TITLE VII			
Ombudsman	-	55,856.64	55,856.64
Elder Abuse	-	-	-
	10,924,298.59	7,875,845.99	18,800,144.58

State Unit on Aging Administration

TITLE III			
Supportive Services-B	87,890.48	237,673.61	325,564.09
Ombudsman (B)			-
Congregate Meals-C(1)	22,297.48	60,308.34	82,605.82
Home Delivered Meals-C(2)	21,898.79	59,230.53	81,129.32
Preventive Health-D	2,569.38	6,937.44	9,506.82
Family Caregiver-E	13,009.33	35,175.71	48,185.04
CARES Act		195,817.89	195,817.89
Senior Volunteer	-	-	-
Care Management			
ADRC	320,519.47		320,519.47
NSIP-Nutrition			
TITLE V - Employment		38,200.42	38,200.42
TITLE VII			
Ombudsman		210,353.57	210,353.57
Elder Abuse		25,681.06	25,681.06
	468,184.93	869,378.57	1,337,563.50
Total Annual Expenditures	11,392,483.52	8,745,224.56	20,137,708.08

DEPT. OF HEALTH AND HUMAN SERVICES

Aging Office of Western Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	3,777.62	62,513.83	66,291.45
Ombudsman (B)			-
Congregate Meals-C(1)	10,422.59	166,761.20	177,183.79
Home Delivered Meals-C(2)	1,764.66	28,572.93	30,337.59
Preventive Health-D		6,865.96	6,865.96
Family Caregiver-E	4,970.88	23,257.33	28,228.21
FFCRA			
CARES Act		231,287.40	231,287.40
HDC5		41,951.33	41,951.33
Senior Volunteer	25,000.00		25,000.00
CASA	514,058.01		514,058.01
Care Management	125,023.38		125,023.38
ADRC	64,546.62		64,546.62
NSIP-Nutrition		91,123.90	91,123.90
TITLE V - Employment			-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	749,563.76	652,333.88	1,401,897.64

DEPT. OF HEALTH AND HUMAN SERVICES

Blue Rivers Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	2,174.56	49,905.11	52,079.67
Ombudsman (B)			-
Congregate Meals-C(1)	5,674.65	103,726.01	109,400.66
Home Delivered Meals-C(2)	588.24	14,219.89	14,808.13
Preventive Health-D		2,800.00	2,800.00
Family Caregiver-E	1,651.40	23,838.42	25,489.82
FFCRA			
CARES Act		256,018.84	256,018.84
HDC5			-
Senior Volunteer	13,060.70		13,060.70
CASA	534,709.83		534,709.83
Care Management	157,300.09		157,300.09
ADRC	61,672.69		61,672.69
NSIP-Nutrition		87,741.50	87,741.50
TITLE V - Employment			-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	776,832.16	538,249.77	1,315,081.93

DEPT. OF HEALTH AND HUMAN SERVICES

Eastern Nebraska Office on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	3,326.24	53,219.93	56,546.17
Ombudsman (B)			
Congregate Meals-C(1)	27,127.58	304,962.91	332,090.49
Home Delivered Meals-C(2)	10,758.29	172,132.75	182,891.04
Preventive Health-D		7,291.80	7,291.80
Family Caregiver-E	10,144.19	47,401.59	57,545.78
FFCRA		24,935.00	24,935.00
CARES Act		883,218.04	883,218.04
HDC5			-
Senior Volunteer			-
CASA	2,476,441.05		2,476,441.05
Care Management	475,494.96		475,494.96
ADRC	74,172.80		74,172.80
NSIP-Nutrition		135,439.50	135,439.50
TITLE V - Employment			-
TITLE VII			
Ombudsman	-	12,673.86	12,673.86
Elder Abuse	-	-	-
Total Annual Expenditures	3,077,465.11	1,641,275.38	4,718,740.49

DEPT. OF HEALTH AND HUMAN SERVICES

Lincoln Area Agency on Aging/Aging Partners

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	13,576.58	244,932.42	258,509.00
Ombudsman (B)			-
Congregate Meals-C(1)	6,518.42	121,171.58	127,690.00
Home Delivered Meals-C(2)	14,084.06	232,317.94	246,402.00
Preventive Health-D		2,577.25	2,577.25
Family Caregiver-E	30,944.47	162,664.53	193,609.00
FFCRA		122,263.00	122,263.00
CARES Act		587,844.00	587,844.00
HDC5			-
Senior Volunteer			-
CASA	1,488,009.00		1,488,009.00
Care Management	381,060.00		381,060.00
ADRC	57,343.00		57,343.00
NSIP-Nutrition		106,799.00	106,799.00
TITLE V - Employment			-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	1,991,535.53	1,580,569.72	3,572,105.25

DEPT. OF HEALTH AND HUMAN SERVICES

Midland Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	4,034.98	68,663.10	72,698.08
Ombudsman (B)			-
Congregate Meals-C(1)	3,165.81	70,679.64	73,845.45
Home Delivered Meals-C(2)	1,799.07	33,871.45	35,670.52
Preventive Health-D		4,473.28	4,473.28
Family Caregiver-E	3,518.03	24,286.01	27,804.04
FFCRA		28,228.00	28,228.00
CARES Act		162,430.15	162,430.15
HDC5			-
Senior Volunteer			-
CASA	688,161.98		688,161.98
Care Management	142,444.05		142,444.05
ADRC	104,450.70		104,450.70
NSIP-Nutrition		107,774.80	107,774.80
TITLE V - Employment			-
TITLE VII			
Ombudsman		2,995.17	2,995.17
Elder Abuse	-	-	-
Total Annual Expenditures	947,574.62	503,401.60	1,450,976.22

DEPT. OF HEALTH AND HUMAN SERVICES

Northeast Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	3,914.53	62,632.00	66,546.53
Ombudsman (B)			-
Congregate Meals-C(1)	13,036.15	247,738.00	260,774.15
Home Delivered Meals-C(2)	7,814.50	152,360.58	160,175.08
Preventive Health-D		14,970.41	14,970.41
Family Caregiver-E	33,346.35	106,062.56	139,408.91
FFCRA			
CARES Act		100,567.75	100,567.75
HDC5		141,665.00	141,665.00
Senior Volunteer			-
CASA	1,213,864.00		1,213,864.00
Care Management	326,644.50		326,644.50
ADRC	72,845.43		72,845.43
NSIP-Nutrition		168,262.50	168,262.50
TITLE V - Employment			-
TITLE VII			
Ombudsman		36,850.20	36,850.20
Elder Abuse			-
Total Annual Expenditures	1,671,465.46	1,031,109.00	2,702,574.46

DEPT. OF HEALTH AND HUMAN SERVICES

South Central Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	5,138.64	83,272.72	88,411.36
Ombudsman (B)			
Congregate Meals-C(1)	19,182.22	308,152.38	327,334.60
Home Delivered Meals-C(2)	5,359.86	94,912.40	100,272.26
Preventive Health-D		4,471.06	4,471.06
Family Caregiver-E	6,142.10	29,523.32	35,665.42
FFCRA			
CARES Act		245,044.36	245,044.36
HDC5			-
Senior Volunteer			
CASA	545,281.25		545,281.25
Care Management	173,415.00		173,415.00
ADRC	124,875.00		124,875.00
NSIP-Nutrition		90,295.10	90,295.10
TITLE V - Employment			
TITLE VII			
Ombudsman		3,337.41	3,337.41
Elder Abuse			
Total Annual Expenditures	879,394.07	859,008.75	1,738,402.82

DEPT. OF HEALTH AND HUMAN SERVICES

West Central Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	4,398.96	65,866.45	70,265.41
Ombudsman (B)			-
Congregate Meals-C(1)	10,815.82	67,914.59	78,730.41
Home Delivered Meals-C(2)	5,939.13	88,282.49	94,221.62
Preventive Health-D		4,740.52	4,740.52
Family Caregiver-E	4,359.13	25,866.79	30,225.92
FFCRA			
CARES Act		289,548.65	289,548.65
HDC5			-
Senior Volunteer			-
CASA	581,222.12		581,222.12
Care Management	158,826.00		158,826.00
ADRC			-
NSIP-Nutrition		99,008.70	99,008.70
TITLE V - Employment			-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	765,561.16	641,228.19	1,406,789.35

DEPT. OF HEALTH AND HUMAN SERVICES

Community Action Partnership of Mid-Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA	-	-	-
CARES Act	-	-	-
HDC5	-	-	-
Senior Volunteer	23,006.53	-	23,006.53
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	23,006.53		23,006.53

DEPT. OF HEALTH AND HUMAN SERVICES

Neighbor to Neighbor

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA		-	-
CARES Act		-	-
HDC5		-	-
Senior Volunteer	25,000.00	-	25,000.00
CASA		-	-
Care Management		-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	25,000.00		25,000.00

DEPT. OF HEALTH AND HUMAN SERVICES

Senior Citizens Industries, Inc.

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA	-	-	-
CARES Act	-	-	-
HDC5	-	-	-
Senior Volunteer	16,900.19	-	16,900.19
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	16,900.19		16,900.19

DEPT. OF HEALTH AND HUMAN SERVICES

National Able

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA	-	-	-
CARES Act	-	-	-
HDC5	-	-	-
Senior Volunteer	-	-	-
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	570,334.70	570,334.70
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures		570,334.70	570,334.70