

DEPT. OF HEALTH AND HUMAN SERVICES

Aid to Subrecipients

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	75,582.40	1,342,098.79	1,417,681.19
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	133,442.20	2,257,463.82	2,390,906.02
Home Delivered Meals-C(2)	58,845.46	1,000,629.99	1,059,475.45
Preventive Health-D	286.36	99,794.58	100,080.94
Family Caregiver-E	45,217.81	811,555.91	856,773.72
FFCRA	-	1,184,913.10	1,184,913.10
CARES Act	-	396,623.09	396,623.09
Senior Volunteer	102,785.12	-	102,785.12
CASA	6,730,983.24	-	6,730,983.24
Care Management	1,961,891.29	-	1,961,891.29
ADRC	590,807.56	-	590,807.56
NSIP-Nutrition	-	899,336.90	899,336.90
TITLE V - Employment	-	583,416.00	583,416.00
TITLE VII			
Ombudsman	-	85,125.93	85,125.93
Elder Abuse	-	-	-
	9,699,841.44	8,660,958.11	18,360,799.55

State Unit on Aging Administration

TITLE III			
Supportive Services-B	11,526.13	299,884.94	311,411.07
Ombudsman (B)	16,023.97	136,677.51	152,701.48
Congregate Meals-C(1)	1,340.25	34,857.26	36,197.51
Home Delivered Meals-C(2)	1,557.46	40,508.58	42,066.04
Preventive Health-D	-	-	-
Family Caregiver-E	981.31	25,549.42	26,530.73
CARES Act	-	-	-
Senior Volunteer	-	-	-
Care Management	-	-	-
ADRC	270,964.79	-	270,964.79
NSIP-Nutrition	-	-	-
TITLE V - Employment	-	15,505.17	15,505.17
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	11,145.82	11,145.82
	302,393.90	564,128.70	866,522.60
Total Annual Expenditures	10,002,235.34	9,225,086.81	19,227,322.15

DEPT. OF HEALTH AND HUMAN SERVICES

Aging Office of Western Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	5,077.81	83,213.17	88,290.98
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	10,335.83	170,176.60	180,512.43
Home Delivered Meals-C(2)	1,799.03	28,784.38	30,583.41
Preventive Health-D	24.04	10,097.68	10,121.72
Family Caregiver-E	2,561.37	41,375.93	43,937.30
FFCRA	-	102,524.00	102,524.00
CARES Act	-	-	-
Senior Volunteer	24,500.00	-	24,500.00
CASA	421,576.00	-	421,576.00
Care Management	169,521.60	-	169,521.60
ADRC	85,581.96	-	85,581.96
NSIP-Nutrition	-	94,749.20	94,749.20
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	720,977.64	530,920.96	1,251,898.60

DEPT. OF HEALTH AND HUMAN SERVICES

Blue Rivers Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	5,770.35	110,689.10	116,459.45
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	11,658.47	203,746.22	215,404.69
Home Delivered Meals-C(2)	5,150.68	85,665.07	90,815.75
Preventive Health-D	3.35	2,166.42	2,169.77
Family Caregiver-E	3,541.62	72,538.79	76,080.41
FFCRA	-	101,368.00	101,368.00
CARES Act	-	-	-
Senior Volunteer	18,442.27	-	18,442.27
CASA	448,040.00	-	448,040.00
Care Management	151,179.87	-	151,179.87
ADRC	86,171.72	-	86,171.72
NSIP-Nutrition	-	86,682.40	86,682.40
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	729,958.33	662,856.00	1,392,814.33

DEPT. OF HEALTH AND HUMAN SERVICES

Eastern Nebraska Office on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	16,946.80	350,019.90	366,966.70
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	34,934.53	586,781.32	621,715.85
Home Delivered Meals-C(2)	12,760.06	222,631.24	235,391.30
Preventive Health-D	139.19	18,736.31	18,875.50
Family Caregiver-E	10,782.81	231,494.36	242,277.17
FFCRA	-	361,171.10	361,171.10
CARES Act	-	-	-
Senior Volunteer	-	-	-
CASA	2,090,961.00	-	2,090,961.00
Care Management	475,109.55	-	475,109.55
ADRC	87,701.00	-	87,701.00
NSIP-Nutrition	-	137,545.10	137,545.10
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	31,589.00	31,589.00
Elder Abuse	-	-	-
Total Annual Expenditures	2,729,334.94	1,939,968.33	4,669,303.27

DEPT. OF HEALTH AND HUMAN SERVICES

Lincoln Area Agency on Aging/Aging Partners

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	14,403.42	230,454.58	244,858.00
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	23,869.04	404,168.96	428,038.00
Home Delivered Meals-C(2)	7,132.36	119,763.64	126,896.00
Preventive Health-D	-	29,201.00	29,201.00
Family Caregiver-E	9,457.76	174,479.24	183,937.00
FFCRA	-	93,451.00	93,451.00
CARES Act	-	-	-
Senior Volunteer	-	-	-
CASA	1,229,820.00	-	1,229,820.00
Care Management	381,060.00	-	381,060.00
ADRC	87,701.00	-	87,701.00
NSIP-Nutrition	-	100,081.10	100,081.10
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	1,753,443.58	1,151,599.52	2,905,043.10

DEPT. OF HEALTH AND HUMAN SERVICES

Midland Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	6,810.83	122,773.84	129,584.67
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	9,184.69	155,455.07	164,639.76
Home Delivered Meals-C(2)	6,497.80	112,464.48	118,962.28
Preventive Health-D	(48.94)	2,307.38	2,258.44
Family Caregiver-E	2,078.69	34,400.47	36,479.16
FFCRA	-	120,285.00	120,285.00
CARES Act	-	-	-
Senior Volunteer	-	-	-
CASA	629,031.00	-	629,031.00
Care Management	182,829.22	-	182,829.22
ADRC	84,031.63	-	84,031.63
NSIP-Nutrition	-	100,230.20	100,230.20
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	9,388.70	9,388.70
Elder Abuse	-	-	-
Total Annual Expenditures	920,414.92	657,305.14	1,577,720.06

DEPT. OF HEALTH AND HUMAN SERVICES

Northeast Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	12,095.50	206,277.46	218,372.96
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	23,737.09	410,284.35	434,021.44
Home Delivered Meals-C(2)	14,868.72	254,737.13	269,605.85
Preventive Health-D	168.72	30,063.79	30,232.51
Family Caregiver-E	8,338.32	135,950.61	144,288.93
FFCRA	-	192,086.00	192,086.00
CARES Act	-	358,135.00	358,135.00
Senior Volunteer	-	-	-
CASA	994,301.22	-	994,301.22
Care Management	269,950.05	-	269,950.05
ADRC	80,777.95	-	80,777.95
NSIP-Nutrition	-	168,925.40	168,925.40
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	35,756.46	35,756.46
Elder Abuse	-	-	-
Total Annual Expenditures	1,404,237.57	1,792,216.20	3,196,453.77

DEPT. OF HEALTH AND HUMAN SERVICES

South Central Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	6,950.60	115,886.52	122,837.12
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	10,142.72	171,034.11	181,176.83
Home Delivered Meals-C(2)	6,241.87	103,725.50	109,967.37
Preventive Health-D	-	-	-
Family Caregiver-E	3,046.07	48,737.02	51,783.09
FFCRA	-	106,505.00	106,505.00
CARES Act	-	31,925.63	31,925.63
Senior Volunteer	-	-	-
CASA	467,954.77	-	467,954.77
Care Management	173,415.00	-	173,415.00
ADRC	78,842.30	-	78,842.30
NSIP-Nutrition	-	89,415.20	89,415.20
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	8,391.77	8,391.77
Elder Abuse	-	-	-
Total Annual Expenditures	746,593.33	675,620.75	1,422,214.08

DEPT. OF HEALTH AND HUMAN SERVICES

West Central Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	7,527.09	122,784.22	130,311.31
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	9,579.83	155,817.19	165,397.02
Home Delivered Meals-C(2)	4,394.94	72,858.55	77,253.49
Preventive Health-D		7,222.00	7,222.00
Family Caregiver-E	5,411.17	72,579.49	77,990.66
FFCRA	-	107,523.00	107,523.00
CARES Act	-	6,562.46	6,562.46
Senior Volunteer	-	-	-
CASA	449,299.25	-	449,299.25
Care Management	158,826.00	-	158,826.00
ADRC	-	-	-
NSIP-Nutrition	-	121,708.30	121,708.30
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	635,038.28	667,055.21	1,302,093.49

DEPT. OF HEALTH AND HUMAN SERVICES

Community Action Partnership of Mid-Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA	-	-	-
CARES Act	-	-	-
Senior Volunteer	17,632.44	-	17,632.44
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	17,632.44	-	17,632.44

DEPT. OF HEALTH AND HUMAN SERVICES

Neighbor to Neighbor

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA	-	-	-
CARES Act	-	-	-
Senior Volunteer	25,000.00	-	25,000.00
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	25,000.00	-	25,000.00

DEPT. OF HEALTH AND HUMAN SERVICES

Senior Citizens Industries, Inc.

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA	-	-	-
CARES Act	-	-	-
Senior Volunteer	17,210.41	-	17,210.41
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	17,210.41	-	17,210.41

DEPT. OF HEALTH AND HUMAN SERVICES

National Able

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA	-	-	-
CARES Act	-	-	-
Senior Volunteer	-	-	-
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	583,416.00	583,416.00
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	-	583,416.00	583,416.00