



## *Children and Family Services Caseload Status*

This report illustrates the current caseloads of the DHHS Children and Family Service Specialists (CFSS) Child Protective Services (CPS) case manager positions. Counts are limited to staff with one or more assigned CPS case(s). Report calculations are based on the Child Welfare League of America (CWLA) Caseload definitions. The data are expressed as an average of the indicated month.

IA = Initial Assessment case only

IA & Ongoing = Initial Assessment and Ongoing cases

Ongoing Only = Ongoing cases only

All Eastern Service Area cases are now managed by DHHS employees.

<b>IA Only</b>			
Average of October 2023			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	7	7	100.0%
ESA	52	48	92.3%
Northern	17	17	100.0%
Southeast	20	18	90.0%
Western	9	9	100.0%
State	104	97	93.3%

<b>IA &amp; Ongoing</b>			
Average of October 2023			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	14	12	85.7%
ESA	30	19	63.3%
Northern	22	18	81.8%
Southeast	30	13	43.3%
Western	22	18	81.8%
State	117	79	67.5%

<b>Ongoing Only</b>			
Average of October 2023			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	33	30	90.9%
Eastern	83	26	31.3%
Northern	32	26	81.3%
Southeast	38	33	86.8%
Western	28	25	89.3%
State	215	141	65.6%

<b>Total</b>			
Average of October 2023			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	54	48	88.9%
Eastern	164	92	56.1%
Northern	72	62	86.1%
Southeast	88	64	72.7%
Western	59	53	89.8%
State	436	317	72.7%

Green indicates improvement from prior month

Red indicates regression from prior month

\*Green also indicates 100% for the month