Agenda

Meeting	Olmstead- Community Services and Supports
Date/Time	23 September 2024 11:00 a.m. to 12:00 p.m.
Location/Link	Meeting Location: ZOOM Link: https://us06web.zoom.us/j/85092797589?pwd=SxaU5X5GugcTCL5bjTOW8UjcUkdA3O.1

Attendees:

X	Person	X	Person
	Dodds, Paula		Linder, Aubrie
	Eddins, Gloria		Newtson, Miranda
	Hoell, Kathy		Phillips, Mary
	James, Jennifer		Thomas, Joni
	DeLair, Dianne		

*Enter an X for persons who were in attendance.

Topics:

1. Roll Call via Chat Box (1 min) *Joni*

2. Discuss FY2024 Benchmark Progress (25 min) *Group*

- In FY24, increase call volume and number served by crisis response services by 4% from FY23.

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- In FY24, DDD will make waiver offers sufficient to maintain or reduce the DD Waiver Registry from FY23.

- In FY24, MLTC will increase the number of waiver participants by 2% from FY23.

- In FY24, MLTC will increase telehealth usage overall by 2% from FY23 with 75% of counties showing at least a 0.5% increase.

- In FY24, increase DDD website traffic by an additional 3% from FY23.

- In FY24, increase the number of referrals for OCR by 5% from FY23.

- In FY24, increase enrollment in Women are Sacred SUD program by 1.5% over FY23 and maintain quality metrics.

- In FY24, reduce wait time for competency restoration at LRC by 5% from FY23.

- In FY24, increase the number of evidence-based programs (EBP through FFPSA) within DHHS from two to four.

3. Workgroup Goal Setting for 2024 (25 min)

    a. Expand language and circulate with the workgroup as we look to go deeper into these goals in the next Plan

    b. What does going deep into these goals look like?

        i. Focus on Participant Outcomes not Web traffic

        ii. Opportunities within 1115(c) Waivers

        iii. Availability of Home Modifications for non-waiver eligible populations

        iv. Address the barriers that keep people in NF, AFL, Sheltered Workshops

4. Electronic Visit Verification (EVV)

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Action Items:

#	What	Who	Update/Deadline
2			
3			
4			