

A. Organization

Address the following in the space provided below:

1. Name a designated project director who is directly responsible to the sponsor for the management of the project. Include information about the director's experience, qualifications and job duties. Indicate if the director will have additional programmatic responsibilities.
The Executive Director of the Northeast Nebraska Area Agency on Aging (NENAAA) is the designated ADRC project director. The Executive Director has worked in the position for 28 years and has developed many of the programs at NENAAA such as ADRC, SHIP, Ombudsman, Aged and Disabled Medicaid Waiver, etc. The Director oversees and monitors all programs at the Agency to ensure the highest quality of service is provided. The Director will not have additional programmatic responsibilities.
2. Describe how this program will operate within your organizational structure. How will the ADRC seek guidance and perspective that benefits individuals experiencing disabilities?
The ADRC program works closely with all programs at NENAAA and organizations/businesses that provide resources and assistance to individuals with disabilities and older adults for a seamless system for all referrals. This includes referrals for Care/Case Management, Medicaid Waiver, SHIP, Ombudsman, etc. at the Agency. The ADRC Coordinator has experience as a service coordinator at the League of Human Dignity and Liberty Center. The ADRC utilizes the person-centered approach that is driven by the client's preferences, perspective, and goals.
3. Describe the proposed staffing of the ADRC. Include all positions, FTEs, contracted labor, and responsibilities.
The NENAAA staff of the ADRC program is the ADRC Coordinator, 1 FTE, who provides Information & Referral and Options Counseling. Based on the Agency's time study and cost allocation, a portion of other NENAAA staff's time (Fiscal staff, Long Term Care Supervisor, Executive Director, etc.) is included as administrative cost for the ADRC program.
4. Describe the ADRC's physical location in the service area. Include how individuals experiencing disabilities can be accommodated when utilizing the physical location. Describe how individuals who are unable to go to the physical location will be able to connect with the ADRC.
The ADRC program is located at the Northeast Nebraska Area Agency on Aging office, which effective April 2024 will be at 110 North 37th Street, Unit 101 in Norfolk, NE. Individuals with disabilities are accommodated at the Agency office with easier access of the front door and much more available parking. The ADRC

Coordinator provides assistance via telephone, email, in person at the Agency office and in person at the individual's home.

5. PeerPlace is the software used to track client information and units of service. Grantee is required to follow State Unit on Aging prescribed data entry practices. Describe your experience with PeerPlace and how a client and service unit tracking system will be implemented. **NENAAA participated in the PeerPlace training in 2019 and the go live date of 12/2/19. Agency staff participate in on-going trainings and appreciated the Tour de Nebraska to address specific requests (wish lists) of what PeerPlace can provide. Intake form information is entered into PeerPlace for I & R and Options Counseling Services and reviewed monthly.**

6. The ADRC will be welcoming and accessible. Describe how the ADRC will work with individuals who experience all types of disabilities, those who do not speak English as a first language, or whose culture may affect how they use the ADRC. **The ADRC program currently works with individuals with all types of disabilities through a variety of programs/services. The ADRC utilizes interpreters or the Language Line for individuals who do not speak English as a first language. The ADRC recognizes that different cultures may or may not be receptive to services/assistance. Older adults in Nebraska are fiercely independent and it is difficult to ask for help and accept assistance. It is important to build a rapport that provides an interactive dialogue about services and assistance.**

7. Describe how the ADRC will ensure that its services are objective, unbiased, and in the best interest of the client. **The ADRC program utilizes a person-centered approach that is an interactive decision support process that provides options for long term care. Service options are objective and unbiased. The service options are based on the need of the client and the client chooses the service(s). NENAAA staff are required to adhere to the Conflict of Interest Policy signing the acknowledgement form when hired and annually.**

8. Describe current & future collaborations as it relates to the ADRC. **Current ADRC collaborations include the League of Human Dignity, Brain Injury Alliance, Easter Seals, Munroe Meye Institute, Nebraska Department of Health and Human Services, Assisted Living and Nursing Home Facilities, Veteran's services, transportation services, in-home service providers, nutrition services, etc. Future collaborations will include the above mentioned, community health fairs, and all ADRC Partners in Nebraska and community collaborative meetings.**

9. Describe how the agency will implement a quality assurance process.
Each month, the NENAAA Long Term Care Supervisor reviews the ADRC program for units and information. Any questions are addressed with the ADRC Coordinator. The statewide ADRC Quality Assurance Team meets monthly and addresses issues and develops strategies to improve ADRC services. This may include additional staff training, data reporting, ADRC manual update, etc. NENAAA will utilize information from the meetings as appropriate.

B. Service Provision (30 Points)

10. Describe the marketing and outreach the ADRC will utilize to make these services known to members of the target population. Address how the ADRC will reach individuals who are isolated as well as community agencies and service providers in the service area. Identify how the ADRC will work with hospitals, nursing homes, assisted living facilities, and home health care agencies to accept referrals.
The marketing and outreach of the ADRC consists of a variety of options including participating in community health/information fairs throughout the 22-county service area. The ADRC and Agency brochure, are readily provided and the Agency website is promoted. Presentations about the ADRC are provided to senior centers, various support groups, housing units, Assisted Living facilities, etc. Through our collaborative work with the Assisted Living and Nursing Facilities, hospitals, home health agencies, etc. the ADRC accepts referrals as well as collaborates about services needed.
11. Describe how the ADRC will provide Information & Referral services.
Information & Referral services provide comprehensive information on the full range of available public and private long term care programs, service options, financing, service providers and resources in communities including information on the availability of integrated long-term care.
NENAAA's Information and Referral process involves contact with the individual, assessing the individual's long and short-term needs, identifying resources to meet those needs, provide a referral and follow up based on the individual's preference. The service is provided on a one-on-one basis via telephone, e-mail, or in-person at the Agency office.
12. Describe how the ADRC will provide Options Counseling services.
Options Counseling assists an eligible individual and his/her representative to make informed choices about the services and settings which best meet his/her long-term care needs and uses uniform data and information collection and encourages the widest possible use of community-based options to allow an eligible individual to live as independently as possible in the setting of his/her choice.
NENAAA's Options Counseling is an interactive decision support process that provides options for long term care for persons 60 years of age and older, persons with disabilities

of all ages, and their family and caregivers. Options Counseling can be provided via telephone or in person at the Agency office or eligible individual's home.

13. Describe how the ADRC will provide Transitional Options Counseling services.

NA

14. Describe how the ADRC will provide Benefits Assistance.

NA

15. Describe how the ADRC will provide Mobility Training.

NA

16. Describe how the ADRC will provide individuals seeking assistance with home care with a home care registry as well as information about their rights and responsibilities as home care consumers.

NA

17. Describe how the ADRC will provide individual and systems advocacy. This includes information about client rights and assistance with exercising those rights.

The ADRC Program philosophy is to respect the rights, dignity, and preferences of the individual. ADRC staff will advocate for quality services, personal dignity, and client preference. ADRC staff will also advocate for system changes that may consist of development of policies, procedures or legislation if needed.

18. Describe the role the ADRC will have in emergency preparedness and response in the service area. Will the ADRC have the equipment necessary to operate remotely or at an alternate work location? If the ADRC has an emergency preparedness plan, please attach it.

The ADRC Program is an integral part of NENAAA and will follow the Agency's Disaster Plan. Please see the NENAAA Disaster Plan.

Budget Narrative – Northeast Nebraska Area Agency on Aging

Object Class Category	Federal Funds	Non-Federal Cash	Non-Federal In-Kind	TOTAL	Justification
Personnel	\$0.00			\$81,952	Total personnel include NENAAA’s ADRC Coordinator position at 1.0 FTE and portions of the Executive Director, LTC Supervisor, Fiscal Officer, Fiscal Specialist, Executive Assistant, and LTC Assistant’s wages & benefits.
Travel	\$0.00			\$12,692	Total travel includes a portion of the agency fuel (allocated according to our annual time study), portion of the Executive Director, LTC Supervisor, Fiscal Officer, Fiscal Specialist, Executive Assistant, and LTC Assistant’s travel. Agency reimburses employees for miles on their personal vehicle at the IRS business mileage rate.
Print & Supp.	\$0.00			\$2,012	Total printing and supplies include ADRCs portion of agency’s supplies. This also includes the purchase of ADRC brochures with new logo.
Equipment	\$0.00			\$0.00	
Build Space	\$0.00			\$3,794	Total building space included ADRC’s portion of the building payment.

Comm. & Utilt.	\$0.00			\$1,726	Total Communication and Utilities amount consists of ADRC's portion of agency utilities (electric, gas, water & sewer, trash, postage, website fees, phone service). These expenses are allocated out per the annual time study.
Other	\$0.00			\$3,585	Total other amount consists of ADRC's portion of agency other expenses. This may include but is not limited to payroll processing fees, annual audit, insurance, copier maintenance, IT support, and accounting software.
Contractual	\$0.00			\$0.00	
TOTAL	\$0.00			\$105,761	

Welcome to the State Fiscal Year 2025 Annual Budget process.

State Fiscal Year	7/1/2024	6/30/2025
Prior 6 months:	7/1/2023	12/31/2023
Projected 6 months:	1/1/2024	6/30/2024

Worksheets / tabs are linked below:

(All sheets are protected, but may be unprotected by the agency. No password is required.)

<p>Units of Service</p>	<p>Rows for COVID-19 Services have been added (if needed). There is a corresponding column for each potential service on the budget spreadsheets.</p> <p>Columns have been added to accommodate funding flexibility provided by the major disaster declaration (e.g. paying for a III-B service with III-C(1) funds) that began in January, 2020. Manually enter service units in these columns.</p> <p>13. Health Promotion/Disease Prevention (Evidence-Based) and 14. Health Promotion/Disease Prevention (Non Evidence-Based) request a client estimate, not a service unit estimate.</p> <p>Service Units will automatically feed from the Units of Service tab into the subsequent III-B, -C1, -C2, -D, -E, and State Funds tabs. The exception is: 9. Nutrition Counseling and 11. Nutrition Education. Service Units will need to be manually entered into the Units of Service worksheet, as well as the related funding spreadsheet (III-B, III-C1, and/or III-C2).</p>
<p>10% Variance</p>	<p>If there is a service unit increase or decrease from one SFY to another SFY of 10% or more, an explanation is needed. Each 10% variance explanation used to be located on the related Service Narrative Template. The explanations will now be listed together on the 10% variance worksheet. The 10% variance worksheet will highlight yellow any changes that are ±10%. The Variance Reason column will automatically wrap the text and will expand to fit the explanation size.</p> <p>Press the F7 key to initiate the spell checker.</p>
<p>Application-Signature</p>	<p>Select your agency from the drop down at the top of the page. This action will auto complete Grantee information such as name, address, city, zip, phone number, and executive officer. The Governing Board chairperson's name will also be automatically filled in. This will also populate the agency's name on the last five tabs of this workbook. The chairperson's address, city, zip code, and phone will need to be manually entered.</p> <p>The Application for Funds program amounts will fill in from the supporting Composite and Program specific tabs (III-B, III-C1, III-C2, III-D, III-E, State Funds, and VII). The Other Programs information has been removed. The SUA does not oversee outside funding sources. This amount was always, and should be \$0.</p> <p>An Application-Signature page needs to be signed for the initial Plan/Update and Budget submission. If the SUA requires adjustments to the Plan and/or budget before approval, the Application-Signature page does not need to be resubmitted until the Plan and Budget are approved.</p>
<p>Fund Transfer</p>	<p>Complete if you will be transferring money between programs. Note any funds that need to be transferred between funding categories.</p>
<p>Budget Template Instructions</p>	<p>Provides more in-depth information about what funds are budgeted for which lines and services.</p>

Composite	<p>A calculated table has been added to confirm the agency is conforming to OAA section 307 (a)(2) - The estimated budget table (aka “reservation table”) provided to the Area Agencies on Aging, and developed by the State Unit on Aging, outlines specific minimum funding requirements as follows: 15% Access, 15% In-Home, and 2% Legal. If the minimum requirements are not met, review the III-B worksheet on the Budget Workbook.</p>
State Funds	<ul style="list-style-type: none"> • Row 42 (21. CM Client Responsibility). Clients above Federal Poverty Level shall contribute towards the 20. Care Management program as required by AAA policy. Client Responsibility can be calculated by taking the impacted Client Service Units x Client Rate % x CM Rate. • 21. CM Client Responsibility and 12a. Income Cont./Fees will be compared, and the higher value will be used to determine the amount the SUA will reimburse. • Projected Units will fill in when the Units of Service tab’s service units are filled in. • Row 49: CM (19) Per Unit was created. This reflects the amount per unit from 19. Care Management. The maximum value is: \$75.00. If the value is more than \$75.00, a message to “Adjust line 19” will appear. • CHECK: this should be -0-: confirms that the Row 36 (19b. TOTAL SUA COST) is calculated correctly. If the number is red, not enough funding was reported. If the number is (red & in parenthesis), too much was funding was reported.
Senior Volunteer	<p>Complete if applying for the FY 2023 Senior Volunteer Program grant. Some fields are populated when the agency is selected on the Application-Signature tab.</p>
Plan Admin	<p>When the agency is selected on the Application-Signature tab, it will populate here. The dollars will link from other spreadsheets.</p>
Cost Itemization	<p>Complete itemized information for Equipment and/or Capital Expenditures greater than or equal to \$5,000. When the agency is selected on the Application-Signature tab, it will populate here.</p>
Budget Justification	<p>Describe the Matching and Non-Matching revenue sources for each program. When the agency is selected on the Application-Signature tab, it will populate here.</p>
Contractor Subaward Details	<ul style="list-style-type: none"> • Provider Name: Enter the agency/organization that provide services. • Service Provided: Select the Service from the drop down menu. Once a service has been selected once, auto-complete is available for future entries. • Relationship: Select Subaward, Contractor, or MOU. • Total Provider Cost: Enter the amount the provider receives. • Receives OAA Funds: Enter Yes or No. <p>When the agency is selected on the Application-Signature tab, it will populate here.</p>

Taxonomy #	Service Name	Change (%)	Variance Reason
Federal Aging Services			
1	Personal Care	-5.26%	
2	Homemaker	40.36%	Additional grants are needed with the increase in III-B case management and care management clients/units
3	Chore	33.33%	Additional grants are needed with the increase in III-B case management and care management clients/units
4	Home Delivered Meals	-5.09%	
	<i>NSIP Eligible Home Delivered Meals</i>	-11.35%	A large senior center has decreased its number of meals served.
6	Case Management	11.02%	
7	Assisted Transportation	0.00%	
8	Congregate Meals	-7.67%	
	NSIP Eligible Congregate Meals	-8.71%	
9	Reserved		
10	Transportation	0.00%	
11	Nutrition Education	-2.56%	
12	Information & Assistance	-7.95%	
13	Health Programs (formerly Evidence-based HPDP)	-4.00%	
14	Health Activities (formerly Non Evidence-Based HPDP)	75.73%	Service units continue to increase at senior centers from COVID-19 pandemic
15	Reserved		
16	Legal Assistance	-14.53%	Agency overprojected units in the previous year.
State Aging Services			
5	To Go Meals	-2.23%	
17	Technology & Equipment	2.11%	
18	Consumable Supplies	0.00%	
19	Home Maintenance	0.00%	
20	Care Management	20.69%	Program is expanding with additional referrals
21	Reserved		
22	Senior Center Hours	-8.75%	
23	Reserved		
24	Social Activities	59.76%	Senior Centers are seeing increasing need to provide more social activities
27	Outreach	20.00%	Agency plans on more public engagements to promote services
26	Reserved		
29	Legal Outreach	-100.00%	Legal Aid will no longer provide this service
Caregiver Services			
34	Caregiver Assistance: Case Management	-0.42%	
35	Reserved	0.00%	
36	Caregiver Assistance: Information & Assistance	-86.36%	Senior Centers will no longer provide I & A. Agency will report Caregiver I & A units.
38	Reserved	0.00%	
50	Caregiver Technology & Equipment	4.67%	Agency overprojected units in the previous year.
51	Caregiver Consumable Supplies	0.00%	
52	Caregiver Home Maintenance	0.00%	
53	Caregiver In-Home Service	0.00%	
54	Caregiver Transportation	0.00%	
55	Caregiver Meal	0.00%	
56	Caregiver In-Home Respite	-42.37%	We lost a grant recipient in FY24 that was granted a large amount of hours.
57	Caregiver OOH Respite (Day)	0.00%	
58	Caregiver OOH Respite (Overnight)	0.00%	
ADRC Direct Services			
40	Information & Referral	21.49%	ADRC program is receiving more referrals and expanding
41	Options Counseling	88.48%	ADRC program is receiving more referrals and expanding
42	Transitional Options Counseling	0.00%	
43	Benefits Assistance	0.00%	
44	Mobility Training	0.00%	
45	Point of Entry	0.00%	
46	Unmet Service Needs	0.00%	
47	Home Care Provider Registry	0.00%	

AREA AGENCY ON AGING: Northeast Nebraska Area Agency on Aging

Application to operate a service project for older Nebraskans under the Older Americans Act, as reauthorized and amended for the period beginning July 1, 2024 and ending June 30, 2025 in planning and service area.

AND

Annual application for support for the period beginning **July 1, 2024** and ending **June 30, 2025**

The applicant agrees to comply with all federal state and local rules, regulations and policies as outlined in the Older Americans Act, as amended; the Nebraska Community Aging Services Act, the Nebraska Care Management Act, the Local Long-Term Care Ombudsman Program; policies and/or regulations established by the HHS-State Unit of Aging and all other applicable rules, regulations, assurances and ordinances. This includes assurances included in this document.

GRANTEE:	Area Agency on Aging Governing Board Chairperson (or comparable official authorized to sign this document):
Name: <u>Northeast Nebraska Area Agency on Aging</u>	Name: <u>Dennis Kment</u>
Address: <u>119 W Norfolk Avenue</u>	Address: _____
City: <u>Norfolk</u> , NE Zip <u>68701</u>	City: _____, NE Zip _____
Phone: <u>(402) 370-3454</u>	Phone: _____
Executive Officer: <u>Connie Cooper</u>	

APPLICATION FOR FUNDS 7/1/2024 through 6/30/2025

(Lines 17a, 17b, 17c, 18a, 18b, 18c, & 19)

III-B - Supportive Services	\$1,029,642.00
III-C(1) - Congregate Meals	\$482,190.00
III-C(2) - Home-Delivered Meals	\$565,929.00
III-D - Disease Prevention & Health Promotion	\$15,392.00
III-E - Family Caregivers Support Program	\$251,062.00
VII-Ombudsman & Elder Abuse	\$50,601.00
State Funds (such as Care Management, ADRC, Senior Volunteer) (Lines 17a, 17b, 17c, & 19)	\$580,625.00
SUBTOTAL	\$2,975,441.00
Area Agency on Aging Composite Match (Lines 14a-15b)	\$97,135.00
Area Agency on Aging Composite Non-Match (Lines 10 - 12b)	\$1,269,169.00
Area Agency on Aging Composite Gross Cost (Line 9)	\$4,467,456.00

I hereby certify that I am authorized to submit this application and plan

Signed:

Connie Cooper
 Executive Officer
 Northeast Nebraska Area Agency on Aging

Dennis Kment
 Chairperson
 Northeast Nebraska Area Agency on Aging

SIGNED COPY INCLUDED WITH STATE PLAN

Taxonom y#	Service Name	Service Unit	Units of Service				Change (%)
			07/01/23 - 12/31/23 (Actual)	01/01/24 - 06/30/24 (Projected)	07/01/23 - 06/30/24 (Combined)	07/01/24 - 06/30/25 (Projected)	
Federal Aging Services							
1	Personal Care	Hour	303	362	665	630	-5.26%
2	Homemaker	Hour	6,310	4,890	11,200	15,720	40.36%
3	Chore	Hour	801	549	1,350	1,800	33.33%
4	Home Delivered Meals	Meal	55,013	72,081	127,094	120,630	-5.09%
	<i>NSIP Eligible Home Delivered Meals</i>	<i>Meal</i>	<i>44,299</i>	<i>60,817</i>	<i>105,116</i>	<i>93,188</i>	<i>-11.35%</i>
6	Case Management	Hour	1,495	1,210	2,705	3,003	11.02%
7	Assisted Transportation	One-Way Trip	-	-	-	-	0.00%
8	Congregate Meals	Meal	59,949	65,096	125,045	115,458	-7.67%
	<i>NSIP Eligible Congregate Meals</i>	<i>Meal</i>	<i>55,248</i>	<i>67,521</i>	<i>122,769</i>	<i>112,070</i>	<i>-8.71%</i>
9	Reserved						
10	Transportation	One-Way Trip	-	-	-	-	0.00%
11	Nutrition Education	Session	167	301	468	456	-2.56%
12	Information & Assistance	Contact	654	1,169	1,823	1,678	-7.95%
13	Health Programs (formerly Evidence-based HPDP)	Session	49	76	125	120	-4.00%
14	Health Activities (formerly Non Evidence-Based HPDP)	Session	2,983	412	3,395	5,966	75.73%
15	Reserved						
16	Legal Assistance	Hour	406	544	950	812	-14.53%
State Aging Services							
5	To Go Meals	Meal	18,167	18,172	36,339	35,529	-2.23%
17	Technology & Equipment	Unit	1,718	1,694	3,412	3,484	2.11%
18	Consumable Supplies	Unit	-	-	-	-	0.00%
19	Home Maintenance	Project	-	-	-	-	0.00%
20	Care Management	Hour	2,893	2,047	4,940	5,962	20.69%
21	Reserved						
22	Senior Center Hours	Hour	25,613	32,619	58,232	53,135	-8.75%
23	Reserved						
24	Social Activities	Activity	7,237	2,107	9,344	14,928	59.76%
27	Outreach	Activity	9	1	10	12	20.00%
28	Reserved						
29	Legal Outreach	Activity	-	6	6	-	-100.00%
Caregiver Services III-E							
34	Caregiver Assistance: Case Management	Hour	261	213	474	472	-0.42%
35	Reserved						
36	Caregiver Assistance: Information & Assistance	Contact	15	249	264	36	-86.36%
38	Reserved						
50	Caregiver Technology & Equipment	Unit	407	386	793	830	4.67%
51	Caregiver Consumable Supplies	Unit	-	-	-	-	0.00%
52	Caregiver Home Maintenance	Project	-	-	-	-	0.00%
53	Caregiver In-Home Service	Hour	-	-	-	-	0.00%
54	Caregiver Transportation	One-Way Trip	-	-	-	-	0.00%
55	Caregiver Meal	Meal	-	-	-	-	0.00%
56	Caregiver In-Home Respite	Hour	3,387	8,413	11,800	6,800	-42.37%
57	Caregiver OOH Respite (Day)	Hour	-	-	-	-	0.00%
58	Caregiver OOH Respite (Overnight)	Hour	-	-	-	-	0.00%
ADRC Direct Services							
40	Information & Referral	Contact	817	635	1,452	1,764	21.49%
41	Options Counseling	Hour	321	61	382	720	88.48%
42	Transitional Options Counseling	Hour	-	-	-	-	0.00%
43	Benefits Assistance	Hour	-	-	-	-	0.00%
44	Mobility Training	Hour	-	-	-	-	0.00%
45	Point of Entry						0.00%
46	Unmet Service Needs						0.00%
47	Home Care Provider Registry						0.00%

FUND TRANSFER

In this Application and Plan the following transfers of funds between funding categories are included. This represents changes to the reservation table (Federal Funding). Transferred funds should be listed on the appropriate tab's Row 34 (18b. Federal Carryover).

- Title III-B to Title III-C(1)	\$	-
- Title III-B to Title III-C(2)	\$	-
- Title III-C(1) to Title III-B	\$	-
- Title III-C(1) to Title III-C(2)	\$	-
- Title III-C(2) to Title III-C(1)	\$	-
- Title III-C(2) to Title III-B	\$	-

COMMENTS:

NOTE: ONLY THE ABOVE MENTIONED FUNDS CAN BE TRANSFERRED.

**APPROVAL OF THE AREA PLAN
INCLUDES APPROVAL OF THIS REQUEST.**

1. Composite Tab

Enter the total budget from each Title III, Title VII, State, or Other Programs tab.

2. III-B, III-C(1), III-C(2), etc., tabs (Optional Budget Workbook)

There are three "budgets" on each tab, a regular budget, a revised budget and a "Net Adjustments" budget.

For new budgets

Please enter your agency's budget for the coming year in the top section. This will eventually become the agency's approved budget to work from for budget revisions.

Revised budgets

The values from your agency's last approved budget get entered first. The last approved budget may have been submitted with the agency's area plan or at another point in the year. You can copy the data (not the totals rows or columns) and paste values instead of keying in the entire budget. When complete, this should match the agency's last approved budget.

The agency's proposed revised budget is entered in the "Revised Budget" section. If no changes are proposed in a service type(s), simply enter the same data entered above from the last approved budget. To move funds from one program to another program, reduce expenses and revenue in the first, and add it to others. Changes will be reflected in the "Net Adjustments" budget on each tab. NO DATA is entered in the "Net Adjustments" section.

3. Notes on Budget Changes

1. Agencies may rebudget between categories within programs up to 5% of the program award without SUA approval. For example, if the III-B awarded amount is \$300,000, an agency may make budget changes of up to \$15,000 without needing SUA approval. All service minimums for in-home, access, and legal services must still be met. "Categories" refers to lines 1 through 8b.

2. Rebudgeting between Title III programs requires SUA approval.

3. Agencies may rebudget funds between services within Title III programs as needed.

4. SUA Funds (Lines 17a. - Line 19)

Line 17a. CASA: The amount available for each agency can be found on the current Reservation Table under the column "CASA Non-Match." The total amount on line 17a on the Composite page of the budget and this figure MUST match.

Estimated Federal Funding FFY 2021 (10/1/20 - 9/30/2022)						
10/1/20-9/30/22	10/1/20-9/30/22	10/1/20-9/30/22	10/1/20-9/30/22	10/1/20-9/30/22	10/1/20-9/30/22	10/1/20-9/30/22
TITLE	TITLE	TITLE	TITLE	TITLE	TITLE	TITLE
III-A / NSIP	III-B	III-C(1)	III-C(2)	III-D	III-E	VII
\$ 97,612	\$ 140,817	\$ 214,798	\$ 91,907	\$ 6,024	\$ 59,169	
	\$ 7,041	\$ 10,740	\$ 4,595		\$ 8,875	

Line 17b. CASA ADRC: The Composite page total ADRC should be equal to the amount under the ADRC column on the Reservation Table.

17c. MAC Return: Funds on this line are 1) estimated to be received by the agency as a result of participation in Medicaid Administrative Claiming and 2) used to support a Medicaid-related service.

Line 18a. Federal Funding: The amount available for each program can be found in the first row for each AAA under the columns "Estimated Federal Funding FFY 2023."

Line 18b. Federal Carryover: FY21 - FY23 - enter an estimate of funds from Federal FY21 - FY23 subawards that will be requested in State FY24.

Line 18c. NSIP: The amount available for each program can be found in the first column for each AAA under the heading "Title III-A/NSIP."

18d. CARES Act: Budget any amount estimated to be remaining at the start of SFY 2023

Line 18f. HDC5: Budget funds received from the Consolidated Appropriations Act, 2021 Supplemental Nutrition Funding as described in SUA-21-PI-14 and the Reservation Table.

Line 18g. VAC5: Budget funds received from the Consolidated Appropriations Act, 2021 Expanding Access to COVID-19 Vaccines via the Aging Network on this line.

Line 18h. ARP Act: Budget funds received from the American Rescue Plan on this line.

Line 19. Care Management: Each agency's allocation is found under this column under the State Funding SFY 2024 heading.

5. Match (Lines 10 - 12a.) and Non-Match (Lines 14a. - 15b.)

On the Budget Justification tab, describe the source and allocation of any funds budgeted in the Match and Non-Match sections.

6. CASA-funded Legal Services - Where to budget for each

Elder Access Line funds (CASA): Budget these in the III-B tab in the Legal Assistance service on line 17a.

Legal Clinic (CASA): Budget in the III-B tab in the Legal Assistance service on lines 17a., 18a., or 18b.

NO MATCH is required for CARES Act, HDC5, and VAC5 funding

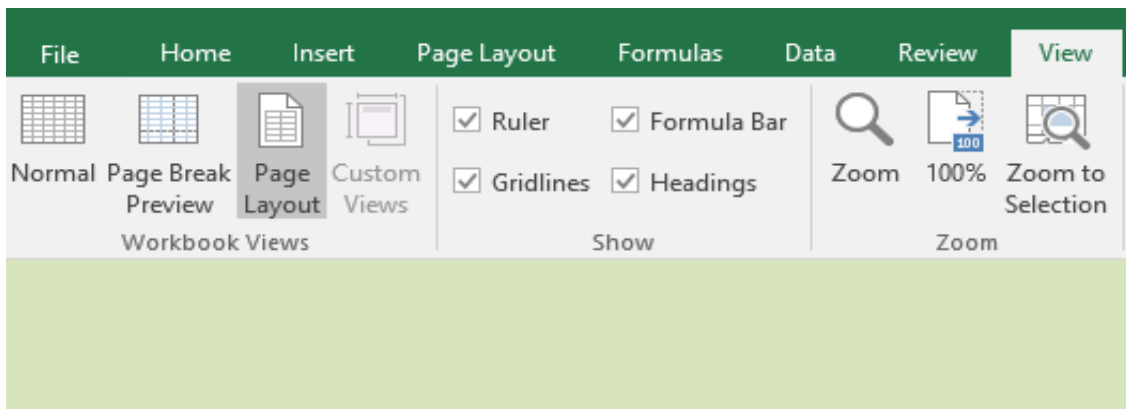
For services, there is no match required for FFCRA, CARES Act, HDC5, and VAC5 funding. **If the funds are used for Area Plan administration costs**, Federal participation cannot exceed 75% for FFCRA and CARES Act funding.

7. Required Match - OAA Funds and ARP Act Funds

- Federal participation cannot exceed 75% of the total State and Area plan administration costs.
 - The remaining 25% represents the local matching share.
 - Federal participation cannot exceed 85% of the total III-B (less Long Term Care Ombudsman services outlays), C-1 and C-2 service costs. Of the remaining 15% matching share, one third (5%) must come from State sources.
 - Federal participation cannot exceed 75% of the total III-E costs. The remaining 25% represents the State and local matching share.
 - The SUA does not contribute to match of Federal funds for Area Plan Administration
- **DHHS/SUA provides the required match for ARPA funds**

8. Adding agency name and date to headers

Please add your agency name or initials and the date to the header. To access the header fields, select the View tab at the top of the screen, and then select Page Layout as the Workbook View.



SFY 2025 BUDGET - GRAND TOTAL									
Northeast Nebraska Area Agency on Aging	TITLE III-B & CASA	TITLE III-C(1) & CASA	TITLE III-C(2) & CASA	TITLE III-D & CASA	TITLE III E & CASA	State Funds	Other Programs (not funded by SUA)	Title VII	TOTAL
COST CATEGORIES									
1. Personnel	\$ 313,724.00	\$ 81,059.00	\$ 53,671.00		\$ 73,504.00	\$ 486,744.00	\$ 128,579.00	\$ 37,538.00	\$ 1,174,819.00
2. Travel	\$ 10,130.00	\$ 3,032.00	\$ 1,814.00		\$ 2,091.00	\$ 26,276.00	\$ 2,596.00	\$ 1,944.00	\$ 47,883.00
3. Print & Supp.	\$ 4,914.00	\$ 1,143.00	\$ 803.00		\$ 1,609.00	\$ 8,827.00	\$ 4,940.00	\$ 1,605.00	\$ 23,841.00
4. Equipment	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
5. Build Space	\$ 15,594.00	\$ 3,899.00	\$ 2,740.00		\$ 4,846.00	\$ 23,710.00	\$ 6,322.00	\$ 4,110.00	\$ 61,221.00
6. Comm. & Utilit.	\$ 7,505.00	\$ 1,773.00	\$ 1,242.00		\$ 2,351.00	\$ 11,685.00	\$ 2,873.00	\$ 1,865.00	\$ 29,294.00
7. Other	\$ 15,762.00	\$ 5,115.00	\$ 3,492.00		\$ 4,951.00	\$ 23,383.00	\$ 9,471.00	\$ 7,649.00	\$ 69,823.00
8a. Raw Food	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
8b. Contractual	\$ 800,464.00	\$ 981,105.00	\$ 1,094,264.00	\$ 15,392.00	\$ 169,350.00	\$ -	\$ -	\$ -	\$ 3,060,575.00
9. GROSS COST	\$ 1,168,093.00	\$ 1,077,126.00	\$ 1,158,026.00	\$ 15,392.00	\$ 258,702.00	\$ 580,625.00	\$ 154,781.00	\$ 54,711.00	\$ 4,467,456.00
NON-MATCHING									
10. Other Funding							\$ 29,070.00		\$ 29,070.00
12a. Income Cont./Fees	\$ 57,469.00	\$ 590,900.00	\$ 589,220.00		\$ 2,510.00				\$ 1,240,099.00
12b. TOTAL NON-MATCH	\$ 57,469.00	\$ 590,900.00	\$ 589,220.00	\$ -	\$ 2,510.00	\$ -	\$ 29,070.00	\$ -	\$ 1,269,169.00
13. ACTUAL COST	\$ 1,110,624.00	\$ 486,226.00	\$ 568,806.00	\$ 15,392.00	\$ 256,192.00	\$ 580,625.00	\$ 125,711.00	\$ 54,711.00	\$ 3,198,287.00
MATCH									
14a. Local Public (Cash)	\$ 80,982.00	\$ 4,036.00	\$ 2,877.00		\$ 5,130.00			\$ 4,110.00	\$ 97,135.00
14b. Local Public (In-Kind)									\$ -
15a. Local Other (In-Kind)									\$ -
15b. Local Other-Cash									\$ -
16a. TOTAL LOCAL MATCH	\$ 80,982.00	\$ 4,036.00	\$ 2,877.00	\$ -	\$ 5,130.00	\$ -	\$ -	\$ 4,110.00	\$ 97,135.00
16b. Cost Less Match	\$ 1,029,642.00	\$ 482,190.00	\$ 565,929.00	\$ 15,392.00	\$ 251,062.00	\$ 580,625.00	\$ 125,711.00	\$ 50,601.00	\$ 3,101,152.00
FUNDING									
17a. CASA	\$ 609,244.00	\$ 32,687.00	\$ 231,498.00				\$ 125,711.00	\$ 2,527.00	\$ 1,001,667.00
17b. CASA ADRC						\$ 74,865.00			\$ 74,865.00
17c. MAC Return						\$ 176,554.00			\$ 176,554.00
18a. Federal Funding	\$ 227,200.00	\$ 372,906.00	\$ 244,329.00	\$ 15,392.00	\$ 145,519.00			\$ 48,074.00	\$ 1,053,420.00
18b. Federal Carryover - FY24	\$ 193,198.00				\$ 105,543.00				\$ 298,741.00
18b. Federal Carryover - FY23									\$ -
18c. NSIP		\$ 76,597.00	\$ 90,102.00						\$ 166,699.00
18d. CARES Act									\$ -
18e. HDC5									\$ -
18f. VAC5									\$ -
18g. ARP Act									\$ -
19. Care Management						\$ 329,206.00			\$ 329,206.00
19b TOTAL SUA COST	\$ 1,029,642.00	\$ 482,190.00	\$ 565,929.00	\$ 15,392.00	\$ 251,062.00	\$ 580,625.00	\$ 125,711.00	\$ 50,601.00	\$ 3,101,152.00

SFY 2025 BUDGET - CASA Only

[Taxonomy #, Service, Unit Measure]	OTHER SERVICES			
	20. Care Management (1 hour)	SENIOR VOLUNTEER PROGRAM	Area Plan Admin	OTHER SERVICES TOTAL
COST CATEGORIES				
1. Personnel	\$404,792			\$404,792
2. Travel	\$13,584			\$13,584
3. Print & Supp.	\$6,815			\$6,815
4. Equipment	\$0			\$0
5. Build Space	\$19,916			\$19,916
6. Comm. & Utilit.	\$9,959			\$9,959
7. Other	\$19,798			\$19,798
8a. Raw Food	\$0			\$0
8b. Contractual	\$0			\$0
9. GROSS COST	\$474,864	\$0	\$0	\$474,864
NON-MATCHING				
10. Other Funding				\$0
11. Fee XX/Medical				\$0
12a. Income Cont./Fees				\$0
12b. TOTAL NON-MATCH	\$0	\$0	\$0	\$0
13. ACTUAL COST	\$474,864	\$0	\$0	\$474,864
MATCH				
14a. Local Public (Cash)				\$0
14b. Local Public (In-Kind)				\$0
15a. Local Other (In-Kind)				\$0
15b. Local Other-Cash				\$0
16a. TOTAL LOCAL MATCH	\$0	\$0	\$0	\$0
16b. Cost Less Match	\$474,864	\$0	\$0	\$474,864
FUNDING				
17a. CASA				\$0
17b. CASA ADRC				\$0
17c. MAC Return	\$145,658			\$145,658
18a. Federal Funding				\$0
18b. Federal Carryover - FY22				\$0
18b. Federal Carryover - FY23				\$0
18c. NSIP				\$0
18d. CARES Act				\$0
18e. HDC5				\$0
18f. VAC5				\$0
18g. ARP Act				\$0
19. Care Management	\$329,206			\$329,206
19b. TOTAL SUA COST	\$474,864	\$0	\$0	\$474,864
21. CM Client Responsibility				

Projected Units	5,962.00			
Gross Cost (9) Per Unit	\$ 79.65			
Match (16b) Per Unit	\$ -			
Total SUA (19b) Per Unit	\$ 79.65			
CM (19) Per Unit	\$ 55.22			

SFY 2025 BUDGET - CASA Only

ADRC SERVICES											
[Taxonomy #, Service, Unit Measure]	40. Info & Referral (1 contact)	41. Options Counseling (1 hour)	42. Transitional OC (1 hour)	43. Benefits Assistance (1 hour)	44. Mobility Training (1 hour)	45. Point of Entry	46. Unmet Service Needs	47. Home Care Provider Registry	ADRC Area Plan Admin	ADRC TOTAL	TOTAL
COST CATEGORIES											
1. Personnel	\$59,055	\$22,897								\$81,952	\$486,744
2. Travel	\$12,222	\$470								\$12,692	\$26,276
3. Print & Supp.	\$1,454	\$558								\$2,012	\$8,827
4. Equipment	\$0	\$0								\$0	\$0
5. Build Space	\$2,740	\$1,054								\$3,794	\$23,710
6. Comm. & Utilit.	\$1,247	\$479								\$1,726	\$11,685
7. Other	\$2,589	\$996								\$3,585	\$23,383
8a. Raw Food										\$0	\$0
8b. Contractual										\$0	\$0
9. GROSS COST	\$79,307	\$26,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,761	\$580,625
NON-MATCHING											
10. Other Funding										\$0	\$0
11. Fee XX/Medical										\$0	\$0
12a. Income Cont./Fees										\$0	\$0
12b. TOTAL NON-MATCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13. ACTUAL COST	\$79,307	\$26,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,761	\$580,625
MATCH											
14a. Local Public (Cash)										\$0	\$0
14b. Local Public (In-Kind)										\$0	\$0
15a. Local Other (In-Kind)										\$0	\$0
15b. Local Other-Cash										\$0	\$0
16a. TOTAL LOCAL MATCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16b. Cost Less Match	\$79,307	\$26,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,761	\$580,625
FUNDING											
17a. CASA										\$0	\$0
17b. CASA ADRC	\$55,400	\$19,465								\$74,865	\$74,865
17c. MAC Return	\$23,907	\$6,989								\$30,896	\$176,554
18a. Federal Funding										\$0	\$0
18b. Federal Carryover - FY22										\$0	\$0
18b. Federal Carryover - FY23										\$0	\$0
18c. NSIP										\$0	\$0
18d. CARES Act										\$0	\$0
18e. HDC5										\$0	\$0
18f. VAC5										\$0	\$0
18g. ARP Act										\$0	\$0
19. Care Management										\$0	\$329,206
19b. TOTAL SUA COST	\$79,307	\$26,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,761	\$580,625
21. CM Client Responsibility											

Projected Units	1,764.00	720.00	0.00	0.00	0.00						
Gross Cost (9) Per Unit	\$ 44.96	\$ 36.74									
Match (16b) Per Unit	\$ -	\$ -									
Total SUA (19b) Per Unit	\$ 44.96	\$ 36.74									
CM (19) Per Unit											

SFY 2025 BUDGET - CASA Only

[Taxonomy #, Service, Unit Measure]
COST CATEGORIES
1. Personnel
2. Travel
3. Print & Supp.
4. Equipment
5. Build Space
6. Comm. & Utilit.
7. Other
8a. Raw Food
8b. Contractual
9. GROSS COST
NON-MATCHING
10. Other Funding
11. Other Medical
12a. Income Cont./Fees
12b. TOTAL NON-MATCH
13. ACTUAL COST
MATCH
14a. Local Public (Cash)
14b. Local Public (In-Kind)
15a. Local Other (In-Kind)
15b. Local Other-Cash
16a. TOTAL LOCAL MATCH
16b. Cost Less Match
FUNDING
17a. CASA
17b. CASA ADRC
17c. MAC Return
18a. Federal Funding
18b. Federal Carryover - FY22
18b. Federal Carryover - FY23
18c. NSIP
18d. CARES Act
18e. HDC5
18f. VAC5
18g. ARP Act
19. Care Management
19b. TOTAL SUA COST
21. CM Client Responsibility
Projected Units
Gross Cost (9) Per Unit
Match (16b) Per Unit
Total SUA (19b) Per Unit
CM (19) Per Unit

NEBRASKA SENIOR VOLUNTEER PROGRAM SFY 2025 APPLICATION FOR FUNDING

Applicant

Address

City

Zip Code

Contact Person

SFY 2024 Budget

	Grant	Local Cash	Local In-Kind
Administration Total	\$0.00	\$0.00	\$0.00
Personnel			
Travel			
Insurance			
Office Costs			
Other(list & breakout)			
Volunteer Total	\$0.00	\$0.00	\$0.00
Travel			
Meals			
Physical Exams			
Other (list & breakout)			
Total Cost	\$0.00	\$0.00	\$0.00

Please attach a Budget Justification describing the costs in each category.

Service Area

Special Emphasis (optional)

**Northeast Nebraska Area Agency on Aging
#REF! AREA PLAN ADMINISTRATION NARRATIVE**

	\$68,548	III-B Budgeted Amount
	\$137	III-C(1) Budgeted Amount
	\$137	III-C(2) Budgeted Amount
	\$284	III-E Budgeted Amount
		State Funds Budgeted Amount
		ADRC Budgeted Amount

Description of area plan administration:

The Northeast Nebraska Area Agency on Aging provides administrative activities that include the preparation of an area plan, as well as planning, development, and coordination of existing and new services. Also included is a comprehensive evaluation of activities carried out under the area plan, and the evaluation of subcontractors who serve as local community focal points. Considerable emphasis is placed on providing high quality service in the most efficient and effective manner possible. Administrative activities also seek to provide assurance of adequate agency staff, review of agency policies, and the provision of technical assistance. Also included is group subcontractor training, and advocacy on behalf of older adults in Northeast Nebraska. Administrative activities include traveling to senior centers to meet with center managers, center board of directors, and program participants; as well as contracts with our legal service, and various other service providers and partners. The Northeast Nebraska Area Agency on Aging Advisory Board and Governing Board are utilized regularly to establish priorities. The Agency Planning Committee also assists with the planning and preparation of the annual area plan.

**Northeast Nebraska Area Agency on Aging
COST ITEMIZATION**

Equipment/Capital Expenditures** - Provide Cost Itemization of single items costing \$5,000 or more.*

*Equipment means the net invoice price of equipment including any attachments, accessories, modifications or auxiliary apparatus necessary to make it usable for the purpose of which it is acquired.

** Capital expenditures includes data processing, software, renovation, or new construction.

Including an item here does not serve as a prior approval request for the purchase of any capital expenditure or equipment item, and approval of an Area Plan budget does not serve as SUA's approval to purchase any item here.

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**Northeast Nebraska Area Agency on Aging
Budget Justification**

For the Matching and Non-Matching sections of each program budget, describe (at the program level, not for each service) the source of funds budgeted

Non-matching (line 10 only), and other budget notes that provide context for your agency's overall request

III-B line 10 Other funding, \$29,070, external program support from Department of Insurance.

Matching (lines 14a. - 15b.)

III-B line 14a Local Public-Cash, \$68,548 cash contribution from county funds. III-C(1) line 14a Local Public-Cash, \$137, cash contributions from county funds. III-C(2) line 14a Local Public-Cash, \$137, cash contributions from county funds. III-E line 14a Local Public-Cash, \$284, cash contributions from county funds.

**Northeast Nebraska Area Agency on Aging
FY 2025 Subaward/Contractor Details**

Provider Name	Service Provided	Relationship	Total Provider Cost	Receives OAA Funds
Allen Community Center	III-B Access Services	Contract	\$ 7,982.00	Yes
	Health Activities			
	Nutrition Services			
Atkinson Senior Center	III-B Access Services	Contract	\$ 33,656.00	Yes
	Health Activities			
	Nutrition Services			
Bancroft Senior Center	III-B Access Services	Contract	\$ 17,227.00	Yes
	Health Activities			
	Nutrition Services			
Beaver Valley Senior Center	III-B Access Services	Contract	\$ 13,822.00	Yes
	Health Activities			
	Nutrition Services			
Beemer Senior Center	III-B Access Services	Contract	\$ 9,257.00	Yes
	Health Activities			
	Nutrition Services			
Boyd County Senior Center	III-B Access Services	Contract	\$ 21,477.00	Yes
	Health Activities			
	Nutrition Services			
Cedar Rapids Senior Center	III-B Access Services	Contract	\$ 17,143.00	Yes
	Health Activities			
	Nutrition Services			
Orville & Willa Chatt Senior Center	III-B Access Services	Contract	\$ 44,161.00	Yes
	Health Activities			
	Nutrition Services			
Colfax County Senior Citizens Center	III-B Access Services	Contract	\$ 38,425.00	Yes
	Health Activities			
	Nutrition Services			
City of Columbus	III-B Access Services	Contract	\$ 124,311.00	Yes
	Health Activities			
	Nutrition Services			
Concord-Dixon Senior Center	III-B Access Services	Contract	\$ 5,373.00	Yes
	Health Activities			
	Nutrition Services			
Community Senior Center	III-B Access Services	Contract	\$ 42,929.00	Yes
	Health Activities			
	Nutrition Services			
Crofton Senior Center	III-B Access Services	Contract	\$ 33,928.00	Yes
	Health Activities			
	Nutrition Services			
Decatur Senior Center	III-B Access Services	Contract	\$ 23,741.00	Yes
	Health Activities			
	Nutrition Services			
Elgin Community Center	III-B Access Services	Contract	\$ 33,649.00	Yes
	Health Activities			
	Nutrition Services			
Golden Oaks Senior Center	III-B Access Services	Contract	\$ 15,970.00	Yes
	Health Activities			
	Nutrition Services			
Happy Days Senior Center	III-B Access Services	Contract	\$ 31,358.00	Yes
	Health Activities			
	Nutrition Services			
Hartington Senior Center	III-B Access Services	Contract	\$ 36,127.00	Yes
	Health Activities			
	Nutrition Services			
Brass Rail Husker Hub	Nutrition Services	Contract	\$ 33,013.00	Yes
	Nutrition Services			
	Nutrition Services			
Laurel Senior Center	III-B Access Services	Contract	\$ 17,852.00	Yes
	Health Activities			
	Nutrition Services			
Northside Senior Center	III-B Access Services	Contract	\$ 25,937.00	Yes
	Health Activities			
	Nutrition Services			
Neligh Senior Center	III-B Access Services	Contract	\$ 24,044.00	Yes
	Health Activities			

	Nutrition Services				
Norfolk Senior Center	III-B Access Services	Contract	\$	68,148.00	Yes
	Health Activities				
	Nutrition Services				
Northeast Nebraska Senior Citizen Center	III-B Access Services	Contract	\$	34,767.00	Yes
	Health Activities				
	Nutrition Services				
Evergreen Assisted Living	III-B Access Services	Contract	\$	38,022.00	Yes
	Nutrition Services				
	Health Activities				
	Caregiver Services				
Parkview Haven Care Center	Nutrition Services	Contract	\$	16,381.00	Yes
Pawnee Senior Center	III-B Access Services	Contract	\$	4,712.00	Yes
	Health Activities				
	Nutrition Services				
Pierce Senior Center	III-B Access Services	Contract	\$	23,082.00	Yes
	Health Activities				
	Nutrition Services				
Pilger Senior Center	III-B Access Services	Contract	\$	15,869.00	Yes
	Health Activities				
	Nutrition Services				
Plainview Senior Center	III-B Access Services	Contract	\$	19,058.00	Yes
	Health Activities				
	Nutrition Services				
Ponca Senior Center	III-B Access Services	Contract	\$	11,308.00	Yes
	Health Activities				
	Nutrition Services				
Rock County Senior Center	III-B Access Services	Contract	\$	20,953.00	Yes
	Health Activities				
	Nutrition Services				
Santee Sioux Tribe of NE	Nutrition Services	Contract	\$	1,287.00	Yes
Stanton Nursing Facility	Nutrition Services	Contract	\$	2,406.00	Yes
Valentine Senior Center	III-B Access Services	Contract	\$	37,207.00	Yes
	Health Activities				
	Nutrition Services				
	Caregiver Services				
Walthill Senior Center	III-B Access Services	Contract	\$	18,290.00	Yes
	Health Activities				
	Nutrition Services				
City of Wayne	III-B Access Services	Contract	\$	81,308.00	Yes
	Health Activities				
	Nutrition Services				
	Caregiver Services				
City of West Point	III-B Access Services	Contract	\$	34,178.00	Yes
	Health Activities				
	Nutrition Services				
	Caregiver Services				
Winnebago Comprehensive Healthcare System	Nutrition Services	Contract	\$	6,612.00	Yes
Wisner Senior Center	III-B Access Services	Contract	\$	46,222.00	
	Health Activities				
	Nutrition Services				
Owl Café	Nutrition Services	Contract	\$	8,034.00	Yes
Elkhorn Logan Valley Public Health Department	Health Programs	Contract	\$	15,392.00	Yes
Legal Aid of Nebraska	Legal Services	Contract	\$	27,000.00	Yes
Legal Aid of Nebraska-Minority	Legal Services	Contract	\$	7,000.00	Yes
Columbus Community Hospital	III-B In-Home Services	Contract	\$	6,300.00	Yes
	Caregiver Services				
Faith Regional Health Services	III-B In-Home Services	Contract	\$	1,564.00	Yes
	Caregiver Services				
Medscope	III-B In-Home Services	Contract	\$	80,220.00	Yes
	Caregiver Services				
Phillips Lifeline	III-B In-Home Services	Contract	\$	9,860.00	Yes
	Caregiver Services				
St. Francis Hospital	III-B In-Home Services	Contract	\$	720.00	Yes
Three River	III-B In-Home Services	Contract	\$	384.00	Yes
West Holt Memorial Hospital	III-B In-Home Services	Contract	\$	420.00	Yes
	Caregiver Services				

EZ Nutrition	Nutrition Services	Contract	\$	7,300.00	Yes