

For State FY ending JUNE 30, 2022; and Federal FY ending September 30, 2022 - No Federal carryover included in this table.

Estimated Federal Funding FFY 2022 (10/1/21 - 9/30/2023)								State Funding SFY 2022					Total	Total
Project Period:	10/1/21-9/30/23	10/1/21-9/30/23	10/1/21-9/30/23	10/1/21-9/30/23	10/1/21-9/30/23	10/1/21-9/30/23	10/1/21-9/30/23	7/1/2021 - 6/30/2022						
	TITLE	TITLE	TITLE	TITLE	TITLE	TITLE	TITLE	FEDERAL	CARE	ADRC	CASA	CASA	State	State
AREA AGENCY	III-A / NSIP	III-B	III-C(1)	III-C(2)	III-D	III-E	VII	10/1/21-9/30/22	MANAGEMENT		Non Match	as Match	Funding	+ Federal
BLUE RIVERS	\$ 100,708	\$ 133,167	\$ 204,251	\$ 88,999	\$ 9,241	\$ 56,410		\$ 592,776	\$ 169,384	\$ 71,561	\$ 570,460		\$ 811,405	\$ 1,404,181
State Match		\$ 6,657	\$ 10,213	\$ 4,450		\$ 8,462						\$ 29,782	\$ 29,782	\$ 29,782
Elder Access Line											\$ 12,500		\$ 12,500	\$ 12,500
EASTERN	\$ 137,177	\$ 372,660	\$ 642,841	\$ 349,970	\$ 26,750	\$ 239,965	\$ 30,408	\$ 1,799,771	\$ 690,858	\$ 80,656	\$ 2,545,613		\$ 3,317,127	\$ 5,116,897
State Match		\$ 18,633	\$ 32,141	\$ 17,499		\$ 35,995						\$ 104,268	\$ 104,268	\$ 104,268
Elder Access Line											\$ 12,500		\$ 12,500	\$ 12,500
LINCOLN AREA	\$ 104,312	\$ 206,728	\$ 357,673	\$ 195,644	\$ 14,854	\$ 134,340		\$ 1,013,551	\$ 381,060	\$ 75,540	\$ 1,497,228		\$ 1,953,828	\$ 2,967,379
State Match		\$ 10,336	\$ 17,884	\$ 9,782		\$ 20,151						\$ 58,153	\$ 58,153	\$ 58,153
Elder Access Line											\$ 12,500		\$ 12,500	\$ 12,500
MIDLAND	\$ 106,980	\$ 148,412	\$ 232,721	\$ 106,392	\$ 10,363	\$ 68,729	\$ 8,049	\$ 681,646	\$ 192,885	\$ 72,175	\$ 685,607		\$ 950,667	\$ 1,632,313
State Match		\$ 7,421	\$ 11,636	\$ 5,320		\$ 10,309						\$ 34,686	\$ 34,686	\$ 34,686
Elder Access Line											\$ 12,500		\$ 12,500	\$ 12,500
SOUTH CENTRAL	\$ 91,786	\$ 136,523	\$ 211,195	\$ 93,786	\$ 9,497	\$ 59,901	\$ 15,204	\$ 617,892	\$ 173,415	\$ 71,739	\$ 575,984		\$ 821,138	\$ 1,439,030
State Match		\$ 6,826	\$ 10,560	\$ 4,689		\$ 8,985						\$ 31,060	\$ 31,060	\$ 31,060
WESTERN (AOWN)	\$ 98,520	\$ 144,230	\$ 216,165	\$ 89,236	\$ 9,946	\$ 55,273		\$ 613,370	\$ 195,404	\$ 71,451	\$ 538,227		\$ 805,082	\$ 1,418,452
State Match		\$ 7,212	\$ 10,808	\$ 4,462		\$ 8,291						\$ 30,773	\$ 30,773	\$ 30,773
Senior Volunteer											\$ 25,000		\$ 25,000	\$ 25,000
Elder Access Line											\$ 12,500		\$ 12,500	\$ 12,500
NORTHEAST	\$ 165,712	\$ 181,418	\$ 315,815	\$ 174,434	\$ 13,059	\$ 120,124	\$ 35,774	\$ 1,006,336	\$ 353,728	\$ 74,865	\$ 1,231,731		\$ 1,660,324	\$ 2,666,659
State Match		\$ 9,071	\$ 15,791	\$ 8,721		\$ 18,019						\$ 51,602	\$ 51,602	\$ 51,602
WEST CENTRAL	\$ 125,729	\$ 143,258	\$ 218,666	\$ 94,240	\$ 9,929	\$ 59,462		\$ 651,284	\$ 158,826	\$ -	\$ 578,705		\$ 737,531	\$ 1,388,815
State Match		\$ 7,164	\$ 10,933	\$ 4,712		\$ 8,919						\$ 31,728	\$ 31,728	\$ 31,728
Elder Access Line											\$ 12,500		\$ 12,500	\$ 12,500
Neighbor to Neighbor											\$ 25,000		\$ 25,000	\$ 25,000
Mid Nebraska CAP											\$ 25,000		\$ 25,000	\$ 25,000
Sr Citizens Industries											\$ 25,000		\$ 25,000	\$ 25,000
TOTAL FFY21	\$ 930,923	\$ 1,539,716	\$ 2,519,293	\$ 1,252,336	\$ 103,639	\$ 913,335	\$ 89,435	\$ 6,976,625	\$ 2,315,560	\$ 517,986	\$ 8,398,555	\$ 372,052	\$ 11,604,153	\$ 18,580,778

FFY 2022 Project period is 10/1/21 - 9/30/23. FFY22 Funds must be liquidated by 9/30/23. (24 month liquidation period)
No State funding carryover is permitted.

PRIORITY SERVICE MINIMUMS

	ACCESS 15%	IN-HOME 15%	LEGAL SERVICES 2%
BLUE RIVERS	19,975	19,975	2,663
EASTERN	55,899	55,899	7,453
LINCOLN AREA	31,009	31,009	4,135
MIDLAND	22,262	22,262	2,968
SOUTH CENTRAL	20,478	20,478	2,730
WESTERN (AOWN)	21,635	21,635	2,885
NORTHEAST	27,213	27,213	3,628
WEST CENTRAL	21,489	21,489	2,865

ADRC: Based on 2010 Census demographics.	
\$ 517,986	ADRC Participants, 7 of 8 AAAs
\$ 9,979	Two AAA contract managers of APOs.
	ADRC Partner Organizations (APOs)
\$ 8,555	1. Brain Injury Alliance Nebraska
\$ 29,246	2. Easterseals Nebraska
\$ 29,246	3. League of Human Dignity
\$ 18,901	4. Munroe Meyer Institute
\$ 613,912	

Finalize after Legislative Session