

A. Organization Aging Partners

Address the following in the space provided below:

1. Name a designated project director who is directly responsible to the sponsor for the management of the project. Include information about the director's experience, qualifications and job duties. Indicate if the director will have additional programmatic responsibilities.

The designated project director for the ADRC program is Valerie Franssen, a 21-year veteran in the Human Services field. Valerie holds a Master's degree in Forensic Psychology. She has worked in the following areas: mental health, substance abuse, counseling, developmental disabilities, long-term care ombudsman and public guardianship for vulnerable adults. She is nationally accredited with Inform USA (formerly the Alliance of Information & Referral Systems). She supervises the ADRC Options Counselor, the First Service Community Resource Specialists (CRS) and two Senior Office Assistant who work with both First Service and the Personal and Family Services program. Valerie also works directly with clients as a CRS.

2. Describe how this program will operate within your organizational structure. How will the ADRC seek guidance and perspective that benefits individuals experiencing disabilities?

The ADRC operates cohesively with the First Service Intake area, held within Aging Partners' Personal and Family Services (PFS) program. This unified area works collaboratively to benefit individuals experiencing disabilities or hardship by obtaining necessary information from the ADRC consumer, family or caregivers and discussing options, connecting them to resources and arranging services or referrals. The ADRC works under key ethics in social work, which includes the belief in the dignity and worth of every individual served. The ADRC utilizes a person-centered approach to assist individuals in identifying needs, resources, goals, and possible solutions.

3. Describe the proposed staffing of the ADRC. Include all positions, FTEs, contracted labor, and responsibilities.

The ADRC employs one full-time staff member at Aging Partners, Kristyn Essink. Kristyn is responsible for providing direct services to all ADRC consumers or their interested parties that include Information & Referral Services and Benefits Assistance.

4. Describe the ADRC's physical location in the service area. Include how individuals experiencing disabilities can be accommodated when utilizing the physical location. Describe how individuals who are unable to go to the physical location will be able to connect with the ADRC.

The ADRC is located within the new Aging Partners Victory Park office building, 600 S. 70th St. Building 2. The ADRC is on the first floor, near the reception desk and is accommodating for those who may experience mobility impairments or disabilities. The reception desk informs the First Service/ADRC area and the ADRC Counselor (Kristyn Essink) is then notified that an ADRC consumer needs assistance and Kristyn meets with them to assist. The ADRC consumer is free to meet in Kristyn's office or there are conference rooms available, free of barriers, to meet with individuals needing assistance. The new Aging Partners Victory Park location offers free parking and more handicap accessible parking spaces a few steps from the agency's front door. The City of Lincoln's bus service (StarTran) has two routes that go past the front door at Victory Park, so public transit is also a convenient transportation option. For persons unable to meet in person, ADRC services are available by phone or other electronic means.

5. PeerPlace is the software used to track client information and units of service. Grantee is required to follow State Unit on Aging prescribed data entry practices. Describe your experience with PeerPlace and how a client and service unit tracking system will be implemented.

Aging Partners has used PeerPlace since it was implemented by the State Unit on Aging in late 2019. Most service unit data from Aging Partners that is in PeerPlace is imported monthly from files extracted from our WellSky (SAMS) database system. WellSky creates input files in standard CSV format and uploads them to their secure file server. The Systems Specialist III downloads each file and reviews for accuracy. After any corrections needed are complete, the Systems Specialist III uploads the files onto the PeerPlace secure file server. Both system's secure file servers are password protected. The files process overnight, and PeerPlace provides automated summaries for each file, including any invalid records and service unit information on a per service basis. Certain group service units are entered manually into PeerPlace. To reduce errors, that data is entered only by the Office Specialist/Data Specialist, and not by multiple staff who are also responsible for data in their programs. Group service data for the ADRC program is entered into the AP-Aging Partners-ADRC module.

After all group service data is entered manually and the export files have processed into PeerPlace, the Systems Specialist III runs the PeerPlace Served Client Summary – AAA and compares it to similar reports from WellSky. Any discrepancies are researched and corrected. Client information not associated with service units are entered into PeerPlace via the monthly file export. However, not all required client information is part of the CLSU file transfer. The ADRC staff and/or Senior Office Assistant staff enter data into PeerPlace, such as the ADRC Intake, and the annual Intake Assessment that includes the consumer's ADL, IADL and nutrition risk assessment information.

Service data and demographic data reports are available to all program managers and data entry staff. Staff have been trained to review the data and to report questions or concerns about information. Data quality reports are pulled from WellSky and distributed at Data Stewards meetings for data entry staff to audit no-response rates for key demographic areas. SPR Missing Data reports are pulled from PeerPlace to address similar issues.

The ADRC Counselor is also responsible for updating the ADRC consumer's record accordingly. If new information is received, all necessary updates or corrections will be made in PeerPlace to reflect what exists in WellSky. This is done to avoid the duplication of ADRC consumer data in PeerPlace.

6. The ADRC will be welcoming and accessible. Describe how the ADRC will work with individuals who experience all types of disabilities, those who do not speak English as a first language, or whose culture may affect how they use the ADRC.

The ADRC at Aging Partners works with individuals who experience all types of disabilities by serving as a highly visible and trusted entity in the community, serving individuals of all ages, all disabilities, and all incomes. If an ADRC consumer presents speaking a different language, Aging Partners works collaboratively with Language Linc Services through the Community Action Partnership here in Lincoln. Once an interpreter is identified, the ADRC Counselor can continue to assist the consumer with their needs, in addition to referring them to any resources in the community that may work specifically with the individual's language or cultural needs. With Aging Partners' recent move to the new Victory Park location, the ADRC will be able to assist a consumer with accessing a broader range of services that Aging Partners' facilities may provide right onsite.

Aging Partners actively participates in two groups which focus on Diversity Equity and Inclusion (DEI) across the city. Lessons learned from these two groups are then incorporated into our own business at Aging Partners. In the "One Lincoln" group, the director takes programmatic issues to the group of diverse employees, and we discuss the implications of that programming and how we can ensure that the programs are more inclusive. The second group is the Government Alliance on Equity and Inclusion, which is led by the YWCA, aimed at improving the culture of the city and our respective departments and understanding diversity issues and how to overcome them.

Lastly, our positive relationship with the League of Human Dignity allows us to utilize their expertise in serving persons with disabilities.

7. Describe how the ADRC will ensure that its services are objective, unbiased, and in the best interest of the client.

A longstanding principle at Aging Partners and ADRC is that our consumers and their families are best suited at making decisions for themselves when given accurate and comprehensive information. We assist individuals by providing multiple options for short and long-term planning. As a best practice, we always offer several service providers be it legal, home care, financial or otherwise. Our consumers are best served when they are active participants in the decision-making process. The role of ADRC is to introduce available resources, options and to predict potential outcomes. Our consumers are then able to decide what is best for their individual situation.

8. Describe current & future collaborations as it relates to the ADRC.

The ADRC works collaboratively with the Nebraska Department of Health and Human Services, the Community Action Partnership, the League of Human Dignity, Matt Talbot Kitchen and Outreach, the People's City Mission, and a host of agencies in the community in an effort to best serve the consumer. The ADRC Project Director (Valerie Franssen) is a certified SHIP counselor and the ADRC Counselor (Kristyn Essink) is currently working on her certification. Both are key members of state-wide ADRC committees, including the Consumer Review Team (Kristyn) and the ADRC Leadership Team (Valerie). Valerie and Kristyn work collaboratively with the State Unit on Aging to identify necessary training opportunities and updates for the ADRC program. Valerie Franssen is also a member of the City's Problem Resolution Team (PRT) which works in collaboration with key City, County and State agencies to identify crisis or problematic situations with consumers in the community and work together to find a resolution.

Collaborating between AAAs and Disability Partners is also essential for the success of our ADRC program, keeping communication open, cross-training opportunities and joint planning activities strengthen this collaboration. In addition to this, both Valerie and Kristyn have attended various trainings over this past year, including multiple sessions from the Disability Education Series, Person Centered Planning, Peer Support: Transforming Mental Wellness, Ethics training, Elder Abuse & Neglect, Disabled Persons/Family Support Program & Lifespan Respite Programs, Social Security, Reducing Readmissions, Foundational Knowledge in Mental Health & Aging, Crisis Management – managing stressful and/or escalated behaviors and emotions from others and Compassion Fatigue.

9. Describe how the agency will implement a quality assurance process.

The ADRC project director (Valerie Franssen) reviews work completed by the ADRC Counselor (Kristyn Essink) and discusses client cases/needs on an individual basis and at team meetings. 100% of the ADRC Intakes in PeerPlace are analyzed for quality assurance purposes by either the ADRC project director or Aging Partners' Program Monitor. Any errors are discussed with the ADRC Counselor and corrected. The Program Monitor runs the missing data report from PeerPlace on an on-going basis and shares the results with ADRC staff, who research the consumer case on the WellSky/SAMS system and make any necessary changes. If the information is in WellSky/SAMS, it is manually data entered into PeerPlace. If it is not in WellSky/SAMS, the ADRC Counselor will attempt to obtain the missing data from the ADRC consumer and enter it into PeerPlace accordingly.

B. Service Provision (30 Points)

10. Describe the marketing and outreach the ADRC will utilize to make these services known to members of the target population. Address how the ADRC will reach individuals who are isolated as well as community agencies and service providers in the service area. Identify how the ADRC will work with hospitals, nursing homes, assisted living facilities, and home health care agencies to accept referrals.

The ADRC is prominently found on the Nebraska Department of Health and Human Services website, providing a brief explanation of the program along with a direct link to the State ADRC website. The link takes an individual to the Nebraska 211 site, a coordinated effort between the State Unit on Aging and each of Nebraska's Area Agencies on Aging, including Aging Partners. In addition, the State ADRC map is available and allows an individual to access the exact office to contact based on their location. To expand ARDC's reach into more populations, the ADRC now has brochures translated in Spanish and works collaboratively with the Lifespan Respite Network to reach more individuals.

ARDC will be promoted through our current membership in the "Cause Collective" (formerly known as Human Service Federation). This is an association of areawide not for profit organizations which meet regularly to share information on services available. Local media will be used both in broadcast and newspaper to promote the services. This includes mention on our City Live and Learn program which airs on television. ADRC access will be promoted through social media using Facebook and on our website. MyLNK: is a local designed software that we developed by a recent "Leadership Lincoln" class. This ap provides access to information about resources. Initially, the program was designed to promote services only locally. It has gained traction in the region and is being used by other cities and counties. ADRC services will be promoted using MyLNK <https://mylnk.app/home>

Isolated members of the community will be reached through our media and encouraged use through our caseworkers, with distribution of information through Meals on Wheels. The ADRC will work with hospitals, nursing homes, assisted living facilities, and home health care agencies to accept referrals. Promotion of the services to these facilities will be made through our current partnerships with long term care facilities through our Medicaid Waiver program and through the Nebraska Health Care Association.

11. Describe how the ADRC will provide Information & Referral services.

Information and Referral services are provided in person, by phone, or by encrypted email communication with an individual. Through this service, individuals are provided information about human service resources in their local community and connect them with the most appropriate resource. Aging Partners maintains extensive lists of home health agencies, respite providers, transportation options, nursing facilities, assisted living facilities, legal resources, and various other community resources. These are available on our website and may be downloaded by the client. Materials may also be mailed or emailed to interested parties at their request.

12. Describe how the ADRC will provide Options Counseling services.

Aging Partners will not offer Options Counseling services in the next state fiscal year, so that the staff can more fully focus on the provision of Benefits Assistance.

13. Describe how the ADRC will provide Transitional Options Counseling services.

Currently, Aging Partners does not offer Transitional Options Counseling services.

14. Describe how the ADRC will provide Benefits Assistance.

Benefits Assistance is provided in person, by phone, or by encrypted email communication with an individual. Many individuals require help with applying for Medicaid and other forms of State or public assistance. The ADRC Options Counselor helps complete applications and reviews correspondence from DHHS, Social Security Administration, etc to assure all required documentation is submitted so an eligibility determination may be made. The ADRC Options Counselor will continue to assist by helping with annual renewals for benefits and ensure that each respective agency has the required documents to avoid any disruption in service or benefits.

15. Describe how the ADRC will provide Mobility Training.

Currently, Aging Partners does not provide Mobility Training. If individuals require this service, the ADRC Options Counselor will refer clients to the League of Human Dignity or physical therapists who determine the most appropriate training needed.

16. Describe how the ADRC will provide individuals seeking assistance with home care with a home care registry as well as information about their rights and responsibilities as home care consumers.

The Aging Partners ADRC believes that every individual has the right to make choices and control the decisions made in their lives. While many individuals who may be older or have a disability may need help with the daily tasks in their lives, it is our belief that it should be their own choice and preference that defines what type of in-home care or services they will receive. The ADRC has a resource listing with various community home health agencies listed and expects that the decision made on who or what agency will provide needed services is individually driven by the person in need.

17. Describe how the ADRC will provide individual and systems advocacy. This includes information about client rights and assistance with exercising those rights.

Advocacy is at the heart of the ADRC Counselor's role with providing needed information and resources for the individual and that individual's support system. Focus on the individual is the unifying factor for both individual and systems advocacy. Individual rights will be identified for each client driven encounter and necessary support will be offered as directed by that individual. The ADRC Counselor will ensure that individual rights and preferences are on the forefront of direct services provided and ensure that ADRC services are provided with the understanding that individual advocacy is an essential element in respecting that individual's needs and interests.

The agency Director actively participates in system advocacy at various public levels. Some examples are engaging with the City Planning Department regarding improving planning for services and support infrastructure for older persons and persons with disabilities; working with City Parks and Recreation Department to secure an outside fitness center that is ADA accessible and designed for seniors; advocating for the need for public transit investments in benches for bus stops and for improved sidewalk access in downtown Lincoln during snow events; securing City and County funding to support development of a "Master Plan on Aging", which will assist in identifying system improvements needed to improve Lincoln's livability for older persons and persons with disabilities; assisting with advocacy for state legislation to expand SUAs ability to fund additional agencies with ADRC funding; developing agency infrastructure at Victory Park to incorporate improved facility services for persons with disabilities.

Elder Law Attorney Mary Wilson works directly with Aging Partners while providing direct legal advocacy for older persons who can benefit from legal advocacy. This includes the application of the individual's legal rights.

18. Describe the role the ADRC will have in emergency preparedness and response in the service area. Will the ADRC have the equipment necessary to operate remotely or at an alternate work location? If the ADRC has an emergency preparedness plan, please attach it.

During emergencies, the ADRC's role will be to assist in setting up a phone bank to accept concerns from the public and place outgoing calls to the frail or disabled persons listed in our data base. The First Service/ADRC supervisor will be responsible for monitoring community resources and regularly distributing updates to the PFS program staff for proper referrals. Assigned staff begin making predetermined calls to key agency contacts to determine the status of their response and how to coordinate the efforts of agencies serving the elderly and persons with disabilities. Aging Partners has invested in laptop technology and mobile phones that are accessible to use from our alternate location or at staff homes. In addition, staff have access to Microsoft Office 365 applications, including Teams and Outlook via web browser, which is accessed using Multi Factor Authentication (MFA) for security purposes. The ADRC Supervisor is an active member of the Disaster Planning team and participates in agency Disaster Planning exercises when directed.

The ADRC will occupy the same continuity space as Aging Partners. In pre-planning for a future emergency, we have identified alternate sites in which to operate should our main office / ADRC be negatively impacted. During the COVID event, we practiced remote ADRC work by allowing employees to work from home or electronically. Since ADRC is a program of the agency and not a stand-alone agency itself, its planning is incorporated into our agency disaster plan.

Budget Narrative – Aging Partners

Object Class Category	Federal Funds	Non-Federal Cash	Non-Federal In-Kind	TOTAL	Justification
Personnel	\$0	\$94,151		\$94,151	Aging Specialist III-Kristyn Essink-1 FTE Costs include wages and benefits. Valerie Franssen, MA, is the Project Director
Travel	\$0.00			\$0.00	
Print & Supp.	\$	\$100.00		\$100.00	Photocopy expenses at .01581 per copy.
Equipment	\$0.00			\$0.00	
Build Space		\$481.00		\$481.00	Costs include office space, building maintenance and janitorial costs.
Comm. & Utilt.		\$446.00		\$446.00	Postage for mailings and business reply permit

Other		\$2134.00		\$2134.00	Cost to provide IT support for the ADRC specialist.
Contractual	\$0.00			\$0.00	
TOTAL		\$97,312.00		\$97,312.00	

Welcome to the State Fiscal Year 2025 Annual Budget process.

State Fiscal Year	7/1/2024	6/30/2025
Prior 6 months:	7/1/2023	12/31/2023
Projected 6 months:	1/1/2024	6/30/2024

Worksheets / tabs are linked below:

(All sheets are protected, but may be unprotected by the agency. No password is required.)

<p>Units of Service</p>	<p>Rows for COVID-19 Services have been added (if needed). There is a corresponding column for each potential service on the budget spreadsheets.</p> <p>Columns have been added to accommodate funding flexibility provided by the major disaster declaration (e.g. paying for a III-B service with III-C(1) funds) that began in January, 2020. Manually enter service units in these columns.</p> <p>13. Health Promotion/Disease Prevention (Evidence-Based) and 14. Health Promotion/Disease Prevention (Non Evidence-Based) request a client estimate, not a service unit estimate.</p> <p>Service Units will automatically feed from the Units of Service tab into the subsequent III-B, -C1, -C2, -D, -E, and State Funds tabs. The exception is: 9. Nutrition Counseling and 11. Nutrition Education. Service Units will need to be manually entered into the Units of Service worksheet, as well as the related funding spreadsheet (III-B, III-C1, and/or III-C2).</p>
<p>10% Variance</p>	<p>If there is a service unit increase or decrease from one SFY to another SFY of 10% or more, an explanation is needed. Each 10% variance explanation used to be located on the related Service Narrative Template. The explanations will now be listed together on the 10% variance worksheet. The 10% variance worksheet will highlight yellow any changes that are ±10%. The Variance Reason column will automatically wrap the text and will expand to fit the explanation size.</p> <p>Press the F7 key to initiate the spell checker.</p>
<p>Application-Signature</p>	<p>Select your agency from the drop down at the top of the page. This action will auto complete Grantee information such as name, address, city, zip, phone number, and executive officer. The Governing Board chairperson's name will also be automatically filled in. This will also populate the agency's name on the last five tabs of this workbook. The chairperson's address, city, zip code, and phone will need to be manually entered.</p> <p>The Application for Funds program amounts will fill in from the supporting Composite and Program specific tabs (III-B, III-C1, III-C2, III-D, III-E, State Funds, and VII). The Other Programs information has been removed. The SUA does not oversee outside funding sources. This amount was always, and should be \$0.</p> <p>An Application-Signature page needs to be signed for the initial Plan/Update and Budget submission. If the SUA requires adjustments to the Plan and/or budget before approval, the Application-Signature page does not need to be resubmitted until the Plan and Budget are approved.</p>
<p>Fund Transfer</p>	<p>Complete if you will be transferring money between programs. Note any funds that need to be transferred between funding categories.</p>
<p>Budget Template Instructions</p>	<p>Provides more in-depth information about what funds are budgeted for which lines and services.</p>

Composite	<p>A calculated table has been added to confirm the agency is conforming to OAA section 307 (a)(2) - The estimated budget table (aka "reservation table") provided to the Area Agencies on Aging, and developed by the State Unit on Aging, outlines specific minimum funding requirements as follows: 15% Access, 15% In-Home, and 2% Legal. If the minimum requirements are not met, review the III-B worksheet on the Budget Workbook.</p>
State Funds	<ul style="list-style-type: none"> • Row 42 (21. CM Client Responsibility). Clients above Federal Poverty Level shall contribute towards the 20. Care Management program as required by AAA policy. Client Responsibility can be calculated by taking the impacted Client Service Units x Client Rate % x CM Rate. • 21. CM Client Responsibility and 12a. Income Cont./Fees will be compared, and the higher value will be used to determine the amount the SUA will reimburse. • Projected Units will fill in when the Units of Service tab's service units are filled in. • Row 49: CM (19) Per Unit was created. This reflects the amount per unit from 19. Care Management. The maximum value is: \$75.00. If the value is more than \$75.00, a message to "Adjust line 19" will appear. • CHECK: this should be -0-: confirms that the Row 36 (19b. TOTAL SUA COST) is calculated correctly. If the number is red, not enough funding was reported. If the number is (red & in parenthesis), too much was funding was reported.
Senior Volunteer	<p>Complete if applying for the FY 2023 Senior Volunteer Program grant. Some fields are populated when the agency is selected on the Application-Signature tab.</p>
Plan Admin	<p>When the agency is selected on the Application-Signature tab, it will populate here. The dollars will link from other spreadsheets.</p>
Cost Itemization	<p>Complete itemized information for Equipment and/or Capital Expenditures greater than or equal to \$5,000. When the agency is selected on the Application-Signature tab, it will populate here.</p>
Budget Justification	<p>Describe the Matching and Non-Matching revenue sources for each program. When the agency is selected on the Application-Signature tab, it will populate here.</p>
Contractor Subaward Details	<ul style="list-style-type: none"> • Provider Name: Enter the agency/organization that provide services. • Service Provided: Select the Service from the drop down menu. Once a service has been selected once, auto-complete is available for future entries. • Relationship: Select Subaward, Contractor, or MOU. • Total Provider Cost: Enter the amount the provider receives. • Receives OAA Funds: Enter Yes or No. <p>When the agency is selected on the Application-Signature tab, it will populate here.</p>

Taxonomy #	Service Name	Change (%)	Variance Reason
Federal Aging Services			
1	Personal Care	0.28%	
2	Homemaker	-7.34%	
3	Chore	-1.07%	
4	Home Delivered Meals	0.00%	
	NSIP Eligible Home Delivered Meals	-2.64%	
6	Case Management	-4.35%	
7	Assisted Transportation	1.22%	
8	Congregate Meals	0.00%	
	NSIP Eligible Congregate Meals	0.16%	
9	Reserved		
10	Transportation	0.00%	
11	Nutrition Education	-9.09%	
12	Information & Assistance	1.50%	
13	Health Programs (formerly Evidence-based HPDP)	1.77%	
14	Health Activities (formerly Non Evidence-Based HPDP)	1.26%	
15	Reserved		
16	Legal Assistance	-2.07%	
State Aging Services			
5	To Go Meals	0.23%	
17	Technology & Equipment	0.00%	
18	Consumable Supplies	-2.70%	
19	Home Maintenance	0.00%	
20	Care Management	2.57%	
21	Reserved		
22	Senior Center Hours	0.00%	
23	Reserved		
24	Social Activities	0.03%	
27	Outreach	-3.23%	
28	Reserved		
29	Legal Outreach	0.00%	
Caregiver Services			
34	Caregiver Assistance: Case Management	0.00%	
35	Reserved		
36	Caregiver Assistance: Information & Assistance	1.05%	
39	Reserved		
50	Caregiver Technology & Equipment	-28.57%	ARPA funding complete
51	Caregiver Consumable Supplies	0.00%	
52	Caregiver Home Maintenance	0.00%	
53	Caregiver In-Home Service	0.00%	
54	Caregiver Transportation	0.00%	
55	Caregiver Meal	0.00%	
56	Caregiver In-Home Respite	-47.13%	ARPA funding complete
57	Caregiver OOH Respite (Day)	0.00%	
58	Caregiver OOH Respite (Overnight)	0.00%	
ADRC Direct Services			
40	Information & Referral	2.04%	
41	Options Counseling	-100.00%	Aging Partners will not offer Options Counseling in SFY25
42	Transitional Options Counseling	0.00%	
43	Benefits Assistance	40.35%	Aging Partners will focus more on this service, in lieu of Options Counseling
44	Mobility Training	0.00%	
45	Point of Entry	0.00%	
46	Unmet Service Needs	0.00%	
47	Home Care Provider Registry	0.00%	

AREA AGENCY ON AGING: City of Lincoln dba Aging Partners

Application to operate a service project for older Nebraskans under the Older Americans Act, as reauthorized and amended for the period beginning July 1, 2024 and ending June 30, 2025 in planning and service area.

AND

Annual application for support for the period beginning **July 1, 2024** and ending **June 30, 2025**

The applicant agrees to comply with all federal state and local rules, regulations and policies as outlined in the Older Americans Act, as amended; the Nebraska Community Aging Services Act, the Nebraska Care Management Act, the Local Long-Term Care Ombudsman Program; policies and/or regulations established by the HHS-State Unit of Aging and all other applicable rules, regulations, assurances and ordinances. This includes assurances included in this document.

GRANTEE:	Area Agency on Aging Governing Board Chairperson (or comparable official authorized to sign this document):
Name: <u>City of Lincoln dba Aging Partners</u>	Name: <u>Leirion Gaylor Baird, Mayor, City of Lincoln</u>
Address: <u>600 S. 70th St, Building 2</u>	Address: <u>555 South 10th St</u>
City: <u>Lincoln</u> , NE Zip <u>68510</u>	City: <u>Lincoln</u> , NE Zip <u>68508</u>
Phone: <u>(402) 441-7070</u>	Phone: <u>402-441-7511</u>
Executive Officer: <u>Randall Jones</u>	

APPLICATION FOR FUNDS 7/1/2024 through 6/30/2025

(Lines 17a, 17b, 17c, 18a, 18b, 18c, & 19)


III-B - Supportive Services	\$1,467,181.00
III-C(1) - Congregate Meals	\$663,654.00
III-C(2) - Home-Delivered Meals	\$443,665.00
III-D - Disease Prevention & Health Promotion	\$92,470.00
III-E - Family Caregivers Support Program	\$202,155.00
VII-Ombudsman & Elder Abuse	\$0.00
State Funds (such as Care Management, ADRC, Senior Volunteer) (Lines 17a, 17b, 17c, & 19)	\$695,135.00
SUBTOTAL	\$3,564,260.00
Area Agency on Aging Composite Match (Lines 14a-15b)	\$4,083,496.00
Area Agency on Aging Composite Non-Match (Lines 10 - 12b)	\$896,903.00
Area Agency on Aging Composite Gross Cost (Line 9)	\$8,544,659.00

I hereby certify that I am authorized to submit this application and plan

Signed:



Randall Jones
 Executive Officer
 City of Lincoln dba Aging Partners



Leirion Gaylor Baird, Mayor, City of Lincoln
 Chairperson
 City of Lincoln dba Aging Partners

SIGNED COPY INCLUDED WITH STATE PLAN

Taxonom y#	Service Name	Service Unit	Units of Service				Change (%)
			07/01/23 - 12/31/23 (Actual)	01/01/24 - 06/30/24 (Projected)	07/01/23 - 06/30/24 (Combined)	07/01/24 - 06/30/25 (Projected)	
Federal Aging Services							
1	Personal Care	Hour	45	45	90	90	0.28%
2	Homemaker	Hour	2,002	1,998	4,000	3,706	-7.34%
3	Chore	Hour	1,089	850	1,939	1,918	-1.07%
4	Home Delivered Meals	Meal	-	-	-	-	0.00%
	<i>NSIP Eligible Home Delivered Meals</i>	<i>Meal</i>	<i>45,445</i>	<i>43,000</i>	<i>88,445</i>	<i>86,110</i>	<i>-2.64%</i>
6	Case Management	Hour	2,487	1,800	4,287	4,100	-4.35%
7	Assisted Transportation	One-Way Trip	8,627	5,500	14,127	14,300	1.22%
8	Congregate Meals	Meal	-	-	-	-	0.00%
	<i>NSIP Eligible Congregate Meals</i>	<i>Meal</i>	<i>31,814</i>	<i>27,989</i>	<i>59,803</i>	<i>59,900</i>	<i>0.16%</i>
9	Reserved						
10	Transportation	One-Way Trip			-		0.00%
11	Nutrition Education	Session	2,932	3,668	6,600	6,000	-9.09%
12	Information & Assistance	Contact	25,975	24,989	50,964	51,730	1.50%
13	Health Programs (formerly Evidence-based HPDP)	Session	2,423	2,500	4,923	5,010	1.77%
14	Health Activities (formerly Non Evidence-Based HPDP)	Session	25,857	25,000	50,857	51,500	1.26%
15	Counseling (create own service)	hour	2,305	2,164	4,469	4,470	0.02%
16	Legal Assistance	Hour	1,459	1,400	2,859	2,800	-2.07%
State Aging Services							
5	To Go Meals	Meal	697	600	1,297	1,300	0.23%
17	Technology & Equipment	Unit	1,808	1,602	3,410	3,410	0.00%
18	Consumable Supplies	Unit	2,011	2,100	4,111	4,000	-2.70%
19	Home Maintenance	Project			-		0.00%
20	Care Management	Hour	2,565	2,700	5,265	5,400	2.57%
21	Reserved						
22	Senior Center Hours	Hour	12,799	11,851	24,650	24,650	0.00%
23	Reserved						
24	Social Activities	Activity	22,514	20,500	43,014	43,025	0.03%
27	Outreach	Activity	99	87	186	180	-3.23%
28	Reserved						
29	Legal Outreach	Activity			-		0.00%
Caregiver Services III-E							
34	Caregiver Assistance: Case Management	Hour			-		0.00%
35	Reserved						
36	Caregiver Assistance: Information & Assistance	Contact	2,698	2,052	4,750	4,800	1.05%
38	Reserved						
50	Caregiver Technology & Equipment	Unit	201	79	280	200	-28.57%
51	Caregiver Consumable Supplies	Unit	-		-		0.00%
52	Caregiver Home Maintenance	Project			-		0.00%
53	Caregiver In-Home Service	Hour			-		0.00%
54	Caregiver Transportation	One-Way Trip			-		0.00%
55	Caregiver Meal	Meal			-		0.00%
56	Caregiver In-Home Respite	Hour	2,205	1,200	3,405	1,800	-47.13%
57	Caregiver OOH Respite (Day)	Hour			-		0.00%
58	Caregiver OOH Respite (Overnight)	Hour			-		0.00%
ADRC Direct Services							
40	Information & Referral	Contact	328	750	1,078	1,100	2.04%
41	Options Counseling	Hour	4	6	10	-	-100.00%
42	Transitional Options Counseling	Hour			-		0.00%
43	Benefits Assistance	Hour	21	50	71	100	40.35%
44	Mobility Training	Hour			-		0.00%
45	Point of Entry				-		0.00%
46	Unmet Service Needs				-		0.00%
47	Home Care Provider Registry				-		0.00%

FUND TRANSFER

In this Application and Plan the following transfers of funds between funding categories are included. This represents changes to the reservation table (Federal Funding). Transferred funds should be listed on the appropriate tab's Row 34 (18b. Federal Carryover).

- Title III-B to Title III-C(1)	\$	-
- Title III-B to Title III-C(2)	\$	-
- Title III-C(1) to Title III-B	\$	-
- Title III-C(1) to Title III-C(2)	\$	-
- Title III-C(2) to Title III-C(1)	\$	-
- Title III-C(2) to Title III-B	\$	83,783.00

COMMENTS:

NOTE: ONLY THE ABOVE MENTIONED FUNDS CAN BE TRANSFERRED.

**APPROVAL OF THE AREA PLAN
INCLUDES APPROVAL OF THIS REQUEST.**

1. Composite Tab

Enter the total budget from each Title III, Title VII, State, or Other Programs tab.

2. III-B, III-C(1), III-C(2), etc., tabs (Optional Budget Workbook)

There are three "budgets" on each tab, a regular budget, a revised budget and a "Net Adjustments" budget.

For new budgets

Please enter your agency's budget for the coming year in the top section. This will eventually become the agency's approved budget to work from for budget revisions.

Revised budgets

The values from your agency's last approved budget get entered first. The last approved budget may have been submitted with the agency's area plan or at another point in the year. You can copy the data (not the totals rows or columns) and paste values instead of keying in the entire budget. When complete, this should match the agency's last approved budget.

The agency's proposed revised budget is entered in the "Revised Budget" section. If no changes are proposed in a service type(s), simply enter the same data entered above from the last approved budget. To move funds from one program to another program, reduce expenses and revenue in the first, and add it to others. Changes will be reflected in the "Net Adjustments" budget on each tab. NO DATA is entered in the "Net Adjustments" section.

3. Notes on Budget Changes

1. Agencies may rebudget between categories within programs up to 5% of the program award without SUA approval. For example, if the III-B awarded amount is \$300,000, an agency may make budget changes of up to \$15,000 without needing SUA approval. All service minimums for in-home, access, and legal services must still be met. "Categories" refers to lines 1 through 8b.

2. Rebudgeting between Title III programs requires SUA approval.

3. Agencies may rebudget funds between services within Title III programs as needed.

4. SUA Funds (Lines 17a. - Line 19)

Line 17a. CASA: The amount available for each agency can be found on the current Reservation Table under the column "CASA Non-Match." The total amount on line 17a on the Composite page of the budget and this figure MUST match.

Estimated Federal Funding FFY 2021 (10/1/20 - 9/30/2022)						
10/1/20-9/30/22	10/1/20-9/30/22	10/1/20-9/30/22	10/1/20-9/30/22	10/1/20-9/30/22	10/1/20-9/30/22	10/1/20-9/30/22
TITLE	TITLE	TITLE	TITLE	TITLE	TITLE	TITLE
III-A / NSIP	III-B	III-C(1)	III-C(2)	III-D	III-E	VII
\$ 97,612	\$ 140,817	\$ 214,798	\$ 91,907	\$ 6,024	\$ 59,169	
	\$ 7,041	\$ 10,740	\$ 4,595		\$ 8,875	

Line 17b. CASA ADRC: The Composite page total ADRC should be equal to the amount under the ADRC column on the Reservation Table.

17c. MAC Return: Funds on this line are 1) estimated to be received by the agency as a result of participation in Medicaid Administrative Claiming and 2) used to support a Medicaid-related service.

Line 18a. Federal Funding: The amount available for each program can be found in the first row for each AAA under the columns "Estimated Federal Funding FFY 2023."

Line 18b. Federal Carryover: FY21 - FY23 - enter an estimate of funds from Federal FY21 - FY23 subawards that will be requested in State FY24.

Line 18c. NSIP: The amount available for each program can be found in the first column for each AAA under the heading "Title III-A/NSIP."

18d. CARES Act: Budget any amount estimated to be remaining at the start of SFY 2023

Line 18f. HDC5: Budget funds received from the Consolidated Appropriations Act, 2021 Supplemental Nutrition Funding as described in SUA-21-PI-14 and the Reservation Table.

Line 18g. VAC5: Budget funds received from the Consolidated Appropriations Act, 2021 Expanding Access to COVID-19 Vaccines via the Aging Network on this line.

Line 18h. ARP Act: Budget funds received from the American Rescue Plan on this line.

Line 19. Care Management: Each agency's allocation is found under this column under the State Funding SFY 2024 heading.

5. Match (Lines 10 - 12a.) and Non-Match (Lines 14a. - 15b.)

On the Budget Justification tab, describe the source and allocation of any funds budgeted in the Match and Non-Match sections.

6. CASA-funded Legal Services - Where to budget for each

Elder Access Line funds (CASA): Budget these in the III-B tab in the Legal Assistance service on line 17a.

Legal Clinic (CASA): Budget in the III-B tab in the Legal Assistance service on lines 17a., 18a., or 18b.

NO MATCH is required for CARES Act, HDC5, and VAC5 funding

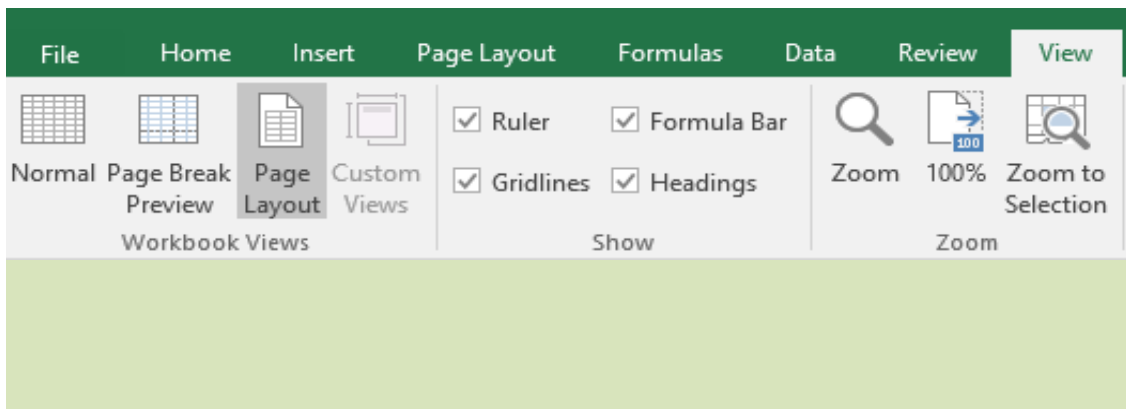
For services, there is no match required for FFCRA, CARES Act, HDC5, and VAC5 funding. **If the funds are used for Area Plan administration costs**, Federal participation cannot exceed 75% for FFCRA and CARES Act funding.

7. Required Match - OAA Funds and ARP Act Funds

- Federal participation cannot exceed 75% of the total State and Area plan administration costs.
 - The remaining 25% represents the local matching share.
 - Federal participation cannot exceed 85% of the total III-B (less Long Term Care Ombudsman services outlays), C-1 and C-2 service costs. Of the remaining 15% matching share, one third (5%) must come from State sources.
 - Federal participation cannot exceed 75% of the total III-E costs. The remaining 25% represents the State and local matching share.
 - The SUA does not contribute to match of Federal funds for Area Plan Administration
- **DHHS/SUA provides the required match for ARPA funds**

8. Adding agency name and date to headers

Please add your agency name or initials and the date to the header. To access the header fields, select the View tab at the top of the screen, and then select Page Layout as the Workbook View.



SFY 2025 BUDGET - GRAND TOTAL

City of Lincoln dba Aging Partners	TITLE III-B & CASA	TITLE III-C(1) & CASA	TITLE III-C(2) & CASA	TITLE III-D & CASA	TITLE III E & CASA	State Funds	Other Programs (not funded by SUA)	Title VII	TOTAL
COST CATEGORIES									
1. Personnel	\$ 3,956,036.00	\$ 821,394.00	\$ 230,478.00	\$ 95,985.00	\$ 113,706.00	\$ 629,827.00	\$ -	\$ -	\$ 5,847,426.00
2. Travel	\$ 65,897.00	\$ 8,185.00	\$ 15,284.00	\$ 911.00	\$ 697.00	\$ 10,000.00	\$ -	\$ -	\$ 100,974.00
3. Print & Supp.	\$ 84,941.00	\$ 62,124.00	\$ 26,046.00	\$ 3,579.00	\$ 1,009.00	\$ 300.00	\$ -	\$ -	\$ 177,999.00
4. Equipment	\$ 19,201.00	\$ 2,241.00	\$ 316.00	\$ 78.00	\$ 72.00	\$ -	\$ -	\$ -	\$ 21,908.00
5. Build Space	\$ 73,054.00	\$ 17,815.00	\$ 542.00	\$ 12.00	\$ 659.00	\$ 7,881.00	\$ -	\$ -	\$ 99,963.00
6. Comm. & Utilit.	\$ 105,537.00	\$ 27,325.00	\$ 14,048.00	\$ 2,140.00	\$ 3,424.00	\$ 10,166.00	\$ -	\$ -	\$ 162,640.00
7. Other	\$ 607,527.00	\$ 119,667.00	\$ 42,234.00	\$ 25,593.00	\$ 98,844.00	\$ 18,136.00	\$ -	\$ -	\$ 912,001.00
8a. Raw Food	\$ -	\$ 600,976.00	\$ 164,547.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 765,523.00
8b. Contractual	\$ 102,500.00	\$ -	\$ 262,739.00	\$ -	\$ 67,361.00	\$ 23,625.00	\$ -	\$ -	\$ 456,225.00
9. GROSS COST	\$ 5,014,693.00	\$ 1,659,727.00	\$ 756,234.00	\$ 128,298.00	\$ 285,772.00	\$ 699,935.00	\$ -	\$ -	\$ 8,544,659.00
NON-MATCHING									
10. Other Funding	\$ 163,951.00	\$ 53,572.00	\$ 25,803.00	\$ 1,291.00	\$ 5,174.00	\$ -	\$ -	\$ -	\$ 249,791.00
12a. Income Cont./Fees	\$ 121,062.00	\$ 383,725.00	\$ 119,587.00	\$ 17,740.00	\$ 198.00	\$ 4,800.00	\$ -	\$ -	\$ 647,112.00
12b. TOTAL NON-MATCH	\$ 285,013.00	\$ 437,297.00	\$ 145,390.00	\$ 19,031.00	\$ 5,372.00	\$ 4,800.00	\$ -	\$ -	\$ 896,903.00
13. ACTUAL COST	\$ 4,729,680.00	\$ 1,222,430.00	\$ 610,844.00	\$ 109,267.00	\$ 280,400.00	\$ 695,135.00	\$ -	\$ -	\$ 7,647,756.00
MATCH									
14a. Local Public (Cash)	\$ 3,262,499.00	\$ 558,776.00	\$ 167,179.00	\$ 16,797.00	\$ 78,245.00	\$ -	\$ -	\$ -	\$ 4,083,496.00
14b. Local Public (In-Kind)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15a. Local Other (In-Kind)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15b. Local Other-Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16a. TOTAL LOCAL MATCH	\$ 3,262,499.00	\$ 558,776.00	\$ 167,179.00	\$ 16,797.00	\$ 78,245.00	\$ -	\$ -	\$ -	\$ 4,083,496.00
16b. Cost Less Match	\$ 1,467,181.00	\$ 663,654.00	\$ 443,665.00	\$ 92,470.00	\$ 202,155.00	\$ 695,135.00	\$ -	\$ -	\$ 3,564,260.00
FUNDING									
17a. CASA	\$ 1,081,971.00	\$ 113,277.00	\$ 151,807.00	\$ 72,000.00	\$ 7,109.00	\$ -	\$ -	\$ -	\$ 1,426,164.00
17b. CASA ADRC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,376.00	\$ -	\$ -	\$ 77,376.00
17c. MAC Return	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,536.00	\$ -	\$ -	\$ 220,536.00
18a. Federal Funding	\$ 385,210.00	\$ 484,633.00	\$ 231,225.00	\$ 20,470.00	\$ 195,046.00	\$ -	\$ -	\$ -	\$ 1,316,584.00
18b. Federal Carryover - FY22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18b. Federal Carryover - FY23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18c. NSIP	\$ -	\$ 65,744.00	\$ 60,633.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,377.00
18d. CARES Act	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18e. HDC5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18f. VAC5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18g. ARP Act	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19. Care Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 397,223.00	\$ -	\$ -	\$ 397,223.00
19b. TOTAL SUA COST	\$ 1,467,181.00	\$ 663,654.00	\$ 443,665.00	\$ 92,470.00	\$ 202,155.00	\$ 695,135.00	\$ -	\$ -	\$ 3,564,260.00

SFY 2025 BUDGET - CASA Only

[Taxonomy #, Service, Unit Measure]	OTHER SERVICES				40. Info & Referral (1 contact)
	20. Care Management (1 hour)	SENIOR VOLUNTEER PROGRAM	Area Plan Admin	OTHER SERVICES TOTAL	
COST CATEGORIES					
1. Personnel	\$535,676			\$535,676	\$80,028
2. Travel	\$10,000			\$10,000	\$0
3. Print & Supp.	\$200			\$200	\$85
4. Equipment	\$0			\$0	\$0
5. Build Space	\$7,400			\$7,400	\$409
6. Comm. & Utilit.	\$9,720			\$9,720	\$379
7. Other	\$16,002			\$16,002	\$1,814
8a. Raw Food	\$0			\$0	\$0
8b. Contractual	\$23,625			\$23,625	\$0
9. GROSS COST	\$602,623	\$0	\$0	\$602,623	\$82,715
NON-MATCHING					
10. Other Funding	\$0			\$0	\$0
11. Title XX/Meal				\$0	\$0
12a. Income Cont./Fees	\$4,800			\$4,800	\$0
12b. TOTAL NON-MATCH	\$4,800	\$0	\$0	\$4,800	\$0
13. ACTUAL COST	\$597,823	\$0	\$0	\$597,823	\$82,715
MATCH					
14a. Local Public (Cash)	\$0			\$0	\$0
14b. Local Public (In-Kind)	\$0			\$0	\$0
15a. Local Other (In-Kind)	\$0			\$0	\$0
15b. Local Other-Cash	\$0			\$0	\$0
16a. TOTAL LOCAL MATCH	\$0	\$0	\$0	\$0	\$0
16b. Cost Less Match	\$597,823	\$0	\$0	\$597,823	\$82,715
FUNDING					
17a. CASA				\$0	
17b. CASA ADRC				\$0	\$66,772
17c. MAC Return	\$200,600			\$200,600	\$16,946
18a. Federal Funding				\$0	
18b. Federal Carryover - FY22				\$0	
18b. Federal Carryover - FY23				\$0	
18c. NSIP				\$0	
18d. CARES Act				\$0	
18e. HDC5				\$0	
18f. VAC5				\$0	
18g. ARP Act				\$0	
19. Care Management	\$397,223			\$397,223	
19b. TOTAL SUA COST	\$597,823	\$0	\$0	\$597,823	\$82,716

SFY 2025 BUDGET - CASA Only

ADRC SERVICES										
[Taxonomy #, Service, Unit Measure]	41. Options Counseling (1 hour)	42. Transitional OC (1 hour)	43. Benefits Assistance (1 hour)	44. Mobility Training (1 hour)	45. Point of Entry	46. Unmet Service Needs	47. Home Care Provider Registry	ADRC Area Plan Admin	ADRC TOTAL	TOTAL
COST CATEGORIES										
1. Personnel			\$14,123						\$94,151	\$629,827
2. Travel			\$0						\$0	\$10,000
3. Print & Supp.			\$15						\$100	\$300
4. Equipment			\$0						\$0	\$0
5. Build Space			\$72						\$481	\$7,881
6. Comm. & Utilit.			\$67						\$446	\$10,166
7. Other			\$320						\$2,134	\$18,136
8a. Raw Food			\$0						\$0	\$0
8b. Contractual			\$0						\$0	\$23,625
9. GROSS COST	\$0	\$0	\$14,597	\$0	\$0	\$0	\$0	\$0	\$97,312	\$699,935
NON-MATCHING										
10. Other Funding			\$0						\$0	\$0
11. Title XX/Meal			\$0						\$0	\$0
12a. Income Cont./Fees			\$0						\$0	\$4,800
12b. TOTAL NON-MATCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800
13. ACTUAL COST	\$0	\$0	\$14,597	\$0	\$0	\$0	\$0	\$0	\$97,312	\$695,135
MATCH										
14a. Local Public (Cash)			\$0						\$0	\$0
14b. Local Public (In-Kind)			\$0						\$0	\$0
15a. Local Other (In-Kind)			\$0						\$0	\$0
15b. Local Other-Cash			\$0						\$0	\$0
16a. TOTAL LOCAL MATCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16b. Cost Less Match	\$0	\$0	\$14,597	\$0	\$0	\$0	\$0	\$0	\$97,312	\$695,135
FUNDING										
17a. CASA									\$0	\$0
17b. CASA ADRC			\$11,806						\$77,376	\$77,376
17c. MAC Return			\$2,990						\$19,936	\$220,536
18a. Federal Funding									\$0	\$0
18b. Federal Carryover - FY22									\$0	\$0
18b. Federal Carryover - FY23									\$0	\$0
18c. NSIP									\$0	\$0
18d. CARES Act									\$0	\$0
18e. HDC5									\$0	\$0
18f. VAC5									\$0	\$0
18g. ARP Act									\$0	\$0
19. Care Management									\$0	\$397,223
19b. TOTAL SUA COST	\$0	\$0	\$14,596	\$0	\$0	\$0	\$0	\$0	\$97,312	\$695,135

NEBRASKA SENIOR VOLUNTEER PROGRAM SFY 2025 APPLICATION FOR FUNDING

Applicant	City of Lincoln dba Aging Partners
Address	600 S. 70th St, Building 2
City	Lincoln
Zip Code	68510
Contact Person	

SFY 2024 Budget

	Grant	Local Cash	Local In-Kind
Administration Total	\$0.00	\$0.00	\$0.00
Personnel			
Travel			
Insurance			
Office Costs			
Other(list & breakout)			
Volunteer Total	\$0.00	\$0.00	\$0.00
Travel			
Meals			
Physical Exams			
Other (list & breakout)			
Total Cost	\$0.00	\$0.00	\$0.00

Please attach a Budget Justification describing the costs in each category.

Service Area	
Special Emphasis (optional)	

**City of Lincoln dba Aging Partners
AREA PLAN ADMINISTRATION NARRATIVE**

_____	III-B Budgeted Amount
_____	III-C(1) Budgeted Amount
_____	III-C(2) Budgeted Amount
_____	III-E Budgeted Amount
_____	State Funds Budgeted Amount
_____	ADRC Budgeted Amount

Description of area plan administration:

The administrative functions of Aging Partners are budgeted in this category and include staff and costs associated with the oversight of the agency as a whole. Activities include, but are not limited to: area plan development, monitoring, program development, public relations and technological support. Area plan administration is paid for with local funds.

City of Lincoln dba Aging Partners

COST ITEMIZATION

Equipment/Capital Expenditures** - Provide Cost Itemization of single items costing \$5,000 or more.*

*Equipment means the net invoice price of equipment including any attachments, accessories, modifications or auxiliary apparatus necessary to make it usable for the purpose of which it is acquired.

** Capital expenditures includes data processing, software, renovation, or new construction.

Including an item here does not serve as a prior approval request for the purchase of any capital expenditure or equipment item, and approval of an Area Plan budget does not serve as SUA's approval to purchase any item here.

Bone Density Equipment (Densitometer)	Anticipated cost:	\$ 5,600	ARPA III B
------------------------------------------	-------------------	----------	------------

--	--	--	--

**City of Lincoln dba Aging Partners
Budget Justification**

For the Matching and Non-Matching sections of each program budget, describe (at the program level, not for each service) the source of funds budgeted

Non-matching (line 10 only), and other budget notes that provide context for your agency's overall request

Title III-B, Other Funding, \$163,951, Misc. Grants and Foundations
Title III-C(1), Other Funding, \$53,572, Misc. Grants and Foundations
Title III-C(2), Other Funding, \$25,803, Misc. Grants and Foundations
Title III-D, Other Funding, \$1,291, Misc. Grants and Foundations
Title III-E, Other Funding, \$5,174, Misc. Grants and Foundations

Matching (lines 14a. - 15b.)

e.g.: III-B line 14a Local Public, \$10,000, cash contribution from Filmore county, 14b. Local In-kind, \$550, use of city facility (delete this example text)

**City of Lincoln dba Aging Partners
FY 2025 Subawardee/Contractor Details**

Provider Name	Service Provided	Relationship	Total Provider Cost	Receives OAA Funds
Butler County Senior Services				
Relationship - Interlocal Agreement	III-B In-Home Services	Subaward	0	No
Relationship - Interlocal Agreement	III-B Access Services	Subaward	46,881	No
Relationship - Interlocal Agreement	Nutrition Services	Subaward	166,427	No
Relationship - Interlocal Agreement	Health Programs	Subaward	2,221	No
Relationship - Interlocal Agreement	Health Activities	Subaward	0	No
Relationship - Interlocal Agreement	Caregiver Services	Subaward	8,143	No
Fillmore County Senior Services				
Relationship - Interlocal Agreement	III-B In-Home Services	Subaward	1,121	No
Relationship - Interlocal Agreement	III-B Access Services	Subaward	198,448	No
Relationship - Interlocal Agreement	Nutrition Services	Subaward	277,002	No
Relationship - Interlocal Agreement	Health Programs	Subaward	0	No
Relationship - Interlocal Agreement	Health Activities	Subaward	17,935	No
Relationship - Interlocal Agreement	Caregiver Services	Subaward	16,818	No
Polk County Senior Services				
Relationship - Interlocal Agreement	III-B In-Home Services	Subaward	0	No
Relationship - Interlocal Agreement	III-B Access Services	Subaward	7,075	No
Relationship - Interlocal Agreement	Nutrition Services	Subaward	188,027	No
Relationship - Interlocal Agreement	Health Activities	Subaward	0	No
Saline County Senior Services				
Relationship - Interlocal Agreement	III-B In-Home Services	Subaward	53,076	No
Relationship - Interlocal Agreement	III-B Access Services	Subaward	171,611	No
Relationship - Interlocal Agreement	Nutrition Services	Subaward	153,941	No
Relationship - Interlocal Agreement	Health Programs	Subaward	10,615	No
Relationship - Interlocal Agreement	Health Activities	Subaward	43,076	No
Seward County Senior Services				
Relationship - Interlocal Agreement	III-B In-Home Services	Subaward	0	No
Relationship - Interlocal Agreement	III-B Access Services	Subaward	132,230	No
Relationship - Interlocal Agreement	Nutrition Services	Subaward	208,965	No

Relationship - Interlocal Agreement	Health Programs	Subaward		0 No
Relationship - Interlocal Agreement	Health Activities	Subaward		108617 No
Relationship - Interlocal Agreement	Caregiver Services	Subaward		1,771 No
Asian Community & Cultural Center	III-B Access Services	Subaward		13673 Yes
	Nutrition Services	Subaward		3,420 Yes
	Health Activities	Subaward		3,869 Yes
York County Senior Services				
Relationship - Interlocal Agreement	III-B In-Home Services	Subaward		0 No
Relationship - Interlocal Agreement	III-B Access Services	Subaward		73,302 No
Relationship - Interlocal Agreement	Nutrition Services	Subaward		15,158 No
Relationship - Interlocal Agreement	Health Activities	Subaward		2291 No
Relationship - Interlocal Agreement	Caregiver Services	Subaward		2,291 No
Mary Wilson	Legal Services	Contract		56,000 Yes
Helping Hands	III-B In-Home Services	Contract		8,400 Yes
Tabitha	Nutrition Services	Contract		172,000 Yes
Fillmore County - Care Management Service		Contract		23,625 No
Pur Foods dba Mom's Meals	Nutrition Services	Contract		20,000 Yes
Legal Aid	Legal Services	Contract		12500 Yes
US Foods	Nutrition Services	Contract		240,000 Yes
TBA - shelf stable meals to be bid out	Nutrition Services	Contract	TBA	Yes
Trualta	Caregiver Services	Contract	TBA	Yes
