

Fee Schedule: FY22-23

Activity/EBI	Payment Rate	*Performance Pay	Quality Measures	Required Documentation	Program Audit	Documentation
Community Reach: Work within community for risk assessment and community linkages- Must be done in conjunction with EBI to increase breast or cervical cancer screening.	Venue Time at \$25 per hour per staff. Mileage at state mileage rate.  Max \$4000		<b>Venue Quality Measure Score*</b> Reach of priority pop. Complete brief assessments Quality of data entry Ability to reach and navigate women 40-74	Venue summary client pathway to navigation. Payable only with evidence of navigation of at least 10% of reach.	Data entry validation Random Customer Service Survey	Venue Time Travel Report Demographics by age Source: Encounter Registry  <b>Venue Quality Measure Score Navigated women</b>
Breast and Cervical Cancer Navigation	\$225 per participant based on documented second contact.	\$150 for completion of Project Summary Report	Timely data entry Ability to reach women 40-74 <b>Quality Improvement Plan*</b>	Navigation Plan	Data entry validation Random Customer Service Survey	MedIt Recall Activity Report  Navigation Venue Report – Encounter Registry
Colon Cancer Screening	\$10 distributed kit \$ 40 returned kit	\$150 for completion of Project Summary Report	Timely Data Entry <b>Quality Improvement Plan*</b> Men and Women 50-74	Distribution Plan	Lab verification returned kits	MedIt SRS Report
<b>Healthy Behavior Support Services (LSP)</b>						
Health Coaching	\$100 per participant	Completed pre and post assessment \$50 at time of completed post assessment	Timely Data Entry <b>Completion rates*</b> Age/gender requirements Biometrics obtained	Health Coaching/LSP Plan	Data entry validation Random Customer Service Survey	Health Coaching Status Report-Encounter Registry Health Coaching Status Report- MedIt
Physical Activity with Walk and Talk	\$100 per participant	Completed pre and post assessment \$50 at time of completed post assessment	Timely Data Entry <b>Completion rates*</b> Age/gender requirements Biometrics obtained	Health Coaching/LSP Plan	Data entry validation Random Customer Service Survey	Health Coaching Status Report-Encounter Registry Health Coaching Status Report- MedIt

National Diabetes Prevention Program in person	\$150 per participant	Completed pre and post assessment \$50 at time of completed post assessment	Timely Data Entry <b>Completion rates*</b> Age/gender requirements Biometrics obtained	Health Coaching/LSP Plan	Data entry validation Random Customer Service Survey	Health Coaching Status Report-Encounter Registry Health Coaching Status Report- MedIt
Living Well	\$100 per participant	Completed pre and post assessment \$50 at time of completed post assessment	Timely Data Entry <b>Completion rates*</b> Age/gender requirements Biometrics obtained	Health Coaching/LSP Plan	Data entry validation Random Customer Service Survey	Health Coaching Status Report-Encounter Registry Health Coaching Status Report- MedIt
Check.Change.Control Or other Self Monitored Blood Pressure Program	\$100 per participant	Completed pre and post assessment \$50 at time of completed post assessment	Timely Data Entry <b>Completion rates*</b> Age/gender requirements Biometrics obtained	Health Coaching/LSP Plan	Data entry validation Random Customer Service Survey	Health Coaching Status Report-Encounter Registry Health Coaching Status Report- MedIt
Cholesterol	\$50/draw No more than 2 draws/client		Data collection on pre and post assessment per program guidance	Cholesterol reading on pre and post assessment	Data entry Validation Random Customer Service Survey	Pre and Post Health Coaching Assessment Forms
Community Clinical Linkages to increase Breast or Cervical Navigation/screening	Approved budget for staff time to implement and calculated costs per client		Collaborative Impact Project for Breast Navigation Template	Specified in approved plan Performance measures in approved plan		Reporting per approved plan and/or MedIt, Navigaton and screening data.
Progress Report	Up to \$2000 per Quarter	Template calculation and per diem rates	Completion of template All reporting and invoicing for all program components by deadline. Completion of success stories.	Progress Report Template Supportive Document as noted on template		Template reviewed by staff with supporting document.

Community Clinical Linkage Project to increase preventive screening	Approved budget for staff time, logistics for community partnerships, costs for necessary supplies to carry our project; Costs related to EBI components such as educational materials and targeted small media, structural barrier reduction		Ability to carry out activities within timeline for Collaborative Impact Project Plan.  Ability to spend requested funds.	Budget supports activities within Collaborative Impact Project. Budget items are allowable and reasonable. Receipts to support actual costs.	Budget Collaborative Impact Project Plan complete with evaluation.
Staffing Fee Schedule (Rate per hour)	Program Director/Director \$45 Program Coordinator \$40 Public Health Nurse \$40 Fiscal Manager \$40 Community Health Educator \$35 Community Health Worker \$30 Administrative Assistant \$25		Staffing hours support work reported	Approved Budget and invoices for Collaborative Impact Project Plans and Quarterly Progress Reports.	Staffing hours reported on all budget invoices

\*Performance Pay calculated based on Quality Measure with asterisk

\*Staffing fee schedule calculated based on DHHS Position and Classification System-