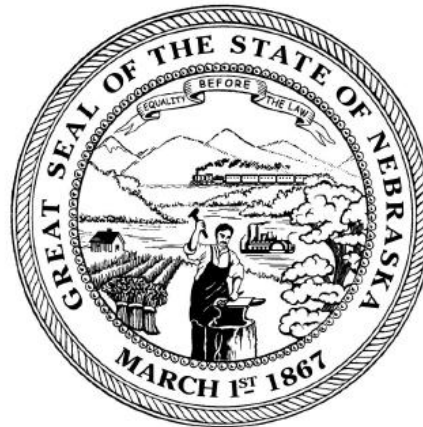


State of Nebraska



Federal COVID-19 Supplemental Appropriations



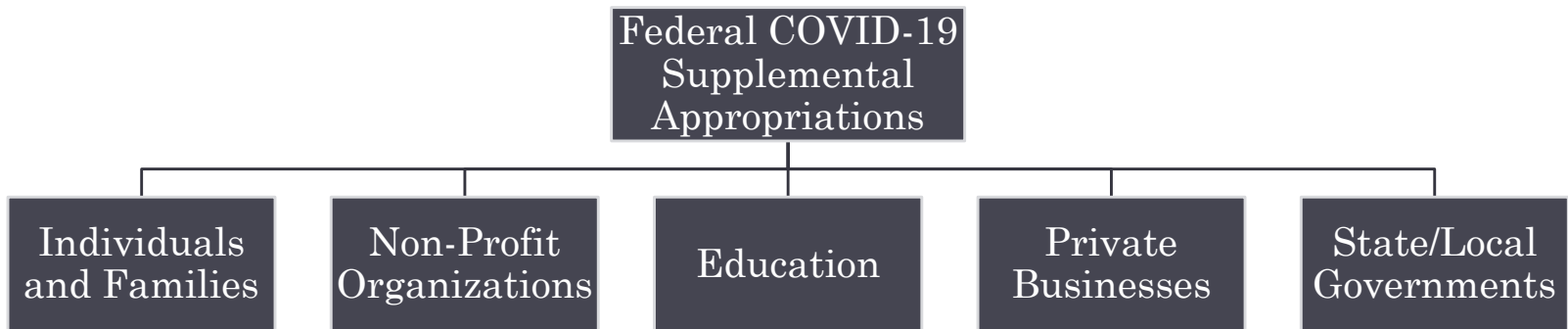
Revised to include
updated SBA –
Paycheck Protection
Program figures
6/3/2020

Federal Legislation

(Approximate National Values)

- **H.R. 6074** - Coronavirus Preparedness and Response Supplemental Appropriation Act • **\$8.3 Billion**
- **H.R. 6201** - Families First Coronavirus Response Act (*FFCRA*) • **\$2.4 Billion**
- **H.R. 748** - Coronavirus Aid, Relief and Economic Security (*CARES*) Act • **\$2.2 Trillion**
- **H.R. 266** - Paycheck Protection Program and Health Care Enhancement Act • **\$481 Billion**

Federal COVID-19 Supplemental Appropriations



Nebraska - \$7.8 Billion

(Approximate value as of 5/19/20 + Economic Impact Payments (\$1.6 Billion)
5/22/20)

Public Health and Assistance

- Assistance for Children and Families **\$39.6 Million**
- Assistance for Aging and Disabled **\$7 Million**
- Public Health Response/Preparedness **\$84 Million**
- Health Centers and Rural Hospitals **\$15.1 Million**
- Emergency Food Assistance **\$7.6 Million**
- Substance Abuse and Mental Health **\$2 Million**
- Homeless and Housing Assistance **\$10.4 Million**

Direct Local Health Care Provider Appropriations

- Community Health Centers **\$9.4 Million**
 - To respond, detect, diagnose, and treat COVID-19
 - To expand capacity and staffing levels related to response and testing for COVID-19
- Provider Relief Funds **\$497 Million**
 - Mitigate the costs for providing care related to COVID-19 realized by private and public hospitals
 - Lost revenue attributable to COVID-19 related actions
- Hospital Preparedness **\$1.3 Million**
 - To support urgent preparedness for the healthcare system and providers on the front lines of this outbreak in order to help identify, isolate, assess, transport, and treat COVID-19 patients

Paycheck Protection Program, Economic Injury Disaster Loans, Economic Impact Payments

- Paycheck Protection Program **\$3.4 Billion**
 - Loans to be used for payroll costs, interest on mortgages, rent, and utilities are fully forgivable and deferred for 6 months
- Economic Injury Disaster Loans **\$122 Million**
 - Direct SBA loans with capped interest rates and some flexibility on collateral and personal guarantee requirements
- EIDL Advances **\$53 Million**
 - \$10,000 SBA loan advances with forgiveness eligibility for costs related to supply chain and workforce disruptions
- Economic Impact Payments **\$1.6 Billion**
 - Direct payments to individuals up to \$1,200 per filer and \$500 per dependent

Unemployment Insurance

Federal Pandemic Unemployment Compensation

- \$600 per week
- \$225,721,560 Distributed

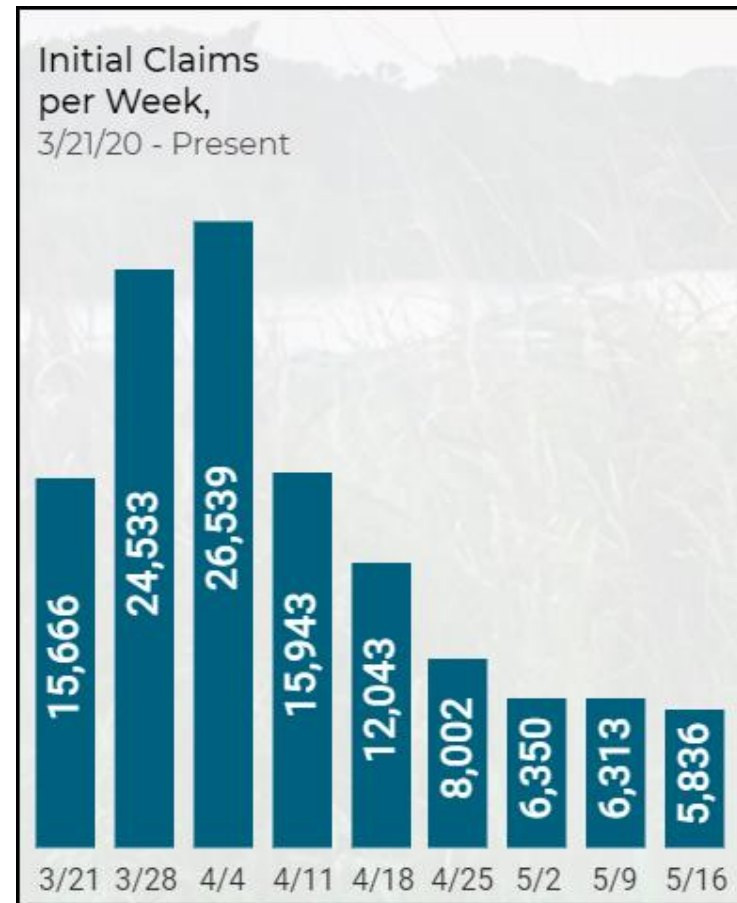
State Unemployment: 8.3%

Pandemic Emergency Unemployment Compensation

- 13-week Extensions

UI Admin

- \$6,072,644
- Call Centers
- Implementation Costs



Miscellaneous Federal Funding

- Transportation - Urban Transit **\$34.7 Million**
- Transportation - Rural Transit **\$27.1 Million**
- Transportation - Airport Grants **\$64.6 Million**
- Secretary of State Election Security **\$3.7 Million**
- National Endowment & Library Services **\$1 Million**
 - \$435,600 National Endowment for the Humanities
 - \$432,000 National Endowment for the Arts
 - \$174,790 Institute of Museums and Library Services
- DOJ Byrne JAG **\$6.5 Million**
 - \$4.34 Million disbursed by Crime Commission
 - \$2.1 Million directly to local correctional facilities

Miscellaneous Federal Funding cont.

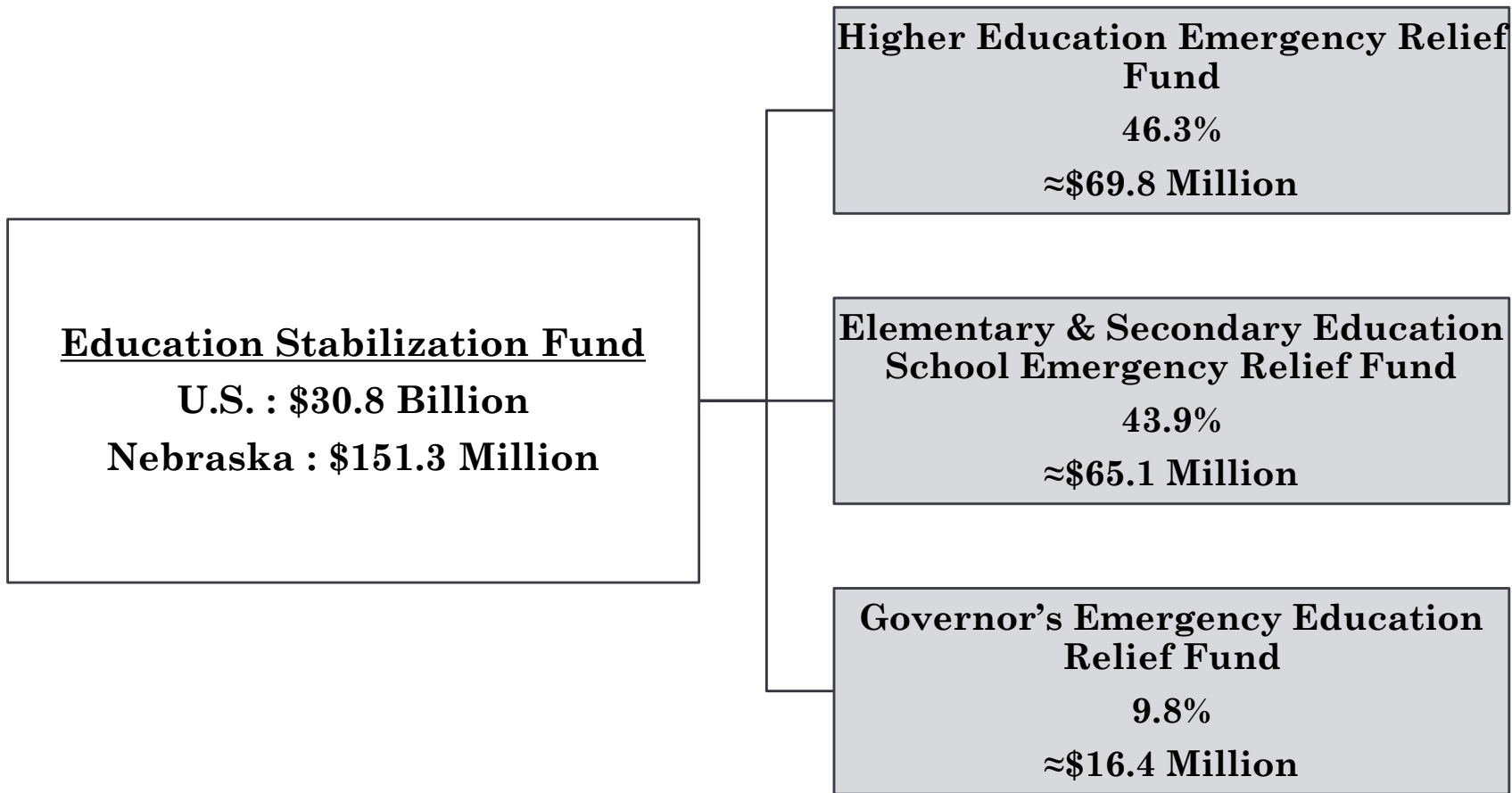
- Community Development Block Grant **\$18.7 Million**
 - \$11.3 Million to State
 - \$7.4 Million to Locals

Enhanced FMAP Change

- FFRCRA provided a temporary 6.2% increase to the Federal Medical Assistance Percentage (FMAP)
 - Provide assistance with increase Medicaid costs due to the emergency, including the requirement that States cannot terminate coverage
- From January 1, 2020 to June 30, 2020, the State's share of current costs for Medicaid would be reduced by \$70 Million
 - Continuing benefits for otherwise non-eligible recipients will add \$9.6 Million in costs to the State
- DHHS submitted an application to the federal Department of Health and Human Services to meet the costs to serve clients in home and community based services during this emergency
 - \$5.3 Million for the Medicaid Aged and Disabled Waiver
 - \$15.6 Million for the Developmental Disability Waiver

Enhanced FMAP; \$39.5 Million to for Costs to Maintain Services

Education Stabilization Fund



Higher Education Emergency Relief Fund

Institutions of Higher Education

University of Nebraska	\$ 31,609,613
Nebraska State College System	\$ 4,553,696
Nebraska Community College Areas	\$ 15,536,426
Non-Public and Private Institutions	\$ 18,110,203
<hr/>	
Grand Total	\$ 69,809,938

\$33.6 million of the Higher Education Emergency Relief Fund has to be used for
Financial Aid to Students

Elementary & Secondary Education School Emergency Relief Fund

Department of Education

Minimum distribution to school districts	\$ 58,576,577
Department of Education reserve	\$ 6,508,509
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Grand Total	\$65,085,085

Governor's Emergency Education Relief Fund - \$16.4 Million

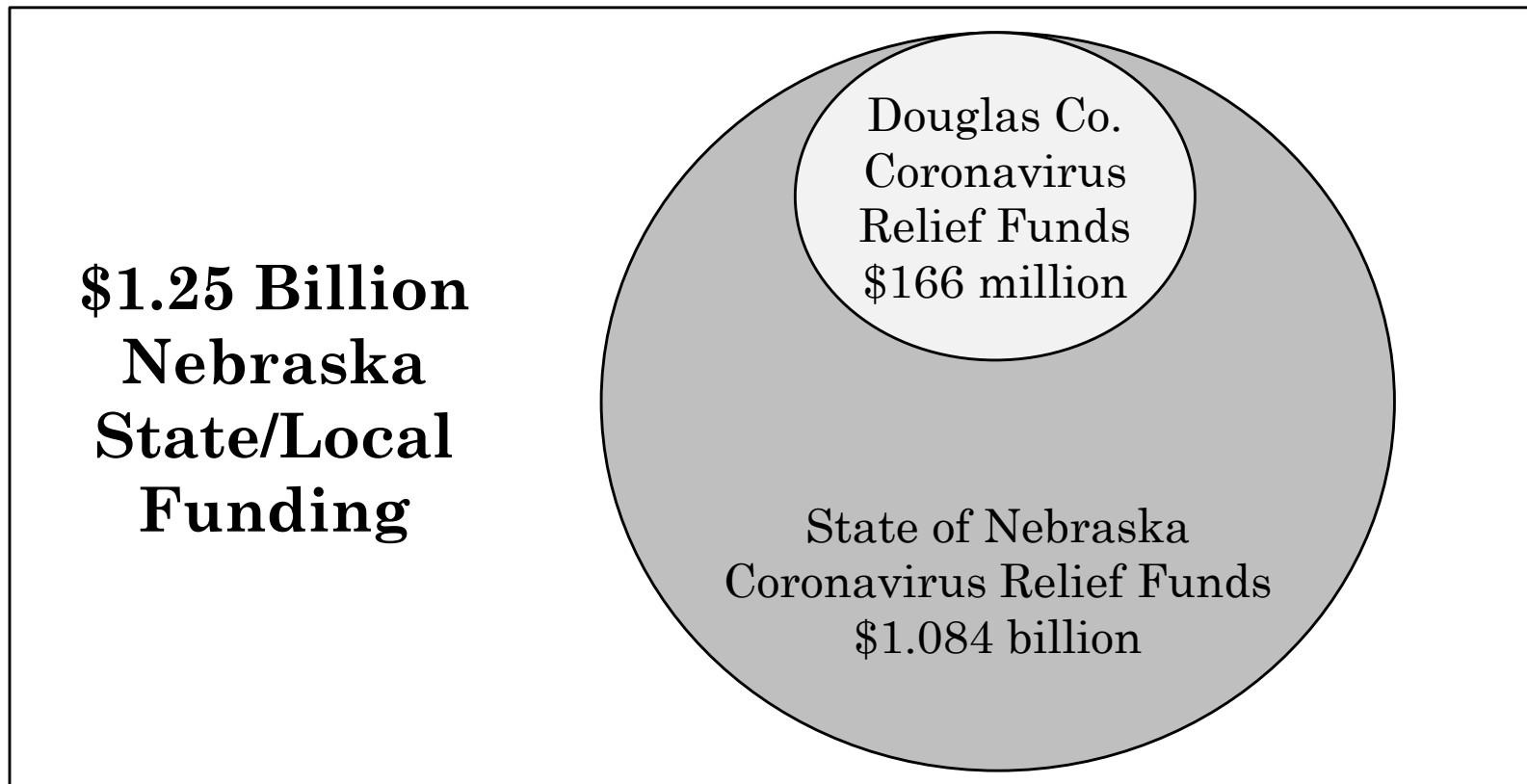
- Addressing the digital divide and related issues to support remote learning for students in K-12 schools
- Focus on providing equitable access to technology for all students and improving parity in access to all schools
- Can include hardware purchases for use of school students and improving access to reliable, high-speed internet for students
- Some flexibility will be reserved to address additional COVID-19 issues

Coronavirus Relief Fund

Provides \$150 billion in payments from the U.S. Treasury to the States, Tribes, and units of local government.

Three immediate purposes:

- 1) Costs incurred relating to COVID-19
- 2) Were not accounted for in the most recently adopted budget
- 3) Were incurred between March 1st, 2020 and December 30th, 2020



Nebraska Coronavirus Relief Fund Program

(Up to Amounts)

- State and Local Government **\$180 Million**
- Community CARES **\$85 Million**
- Businesses **\$392 Million**
 - Small Business Stabilization- **\$230 Million**
 - Livestock Producers Stabilization- **\$100 Million**
 - Remote Access Grant Program - **\$40 Million**
 - Workforce Retraining Initiative - **\$16 Million**
 - Gallup Back to Business - **\$1 Million**
 - Admin Support to all Business Programs - **\$5 Million**
- UI Trust Fund and General Fund Budget Flexibility **\$427 Million**

State Government - \$80 Million

Providing reimbursement for necessary COVID-19 related expenditures incurred by State Agencies

Necessary Expenditures

Acquisition of:

Personal Protective Equipment

Sanitizing Products

Other necessary COVID-19 medical supplies and equipment

COVID-19 Medical Leave

Tele-work Capabilities

Expenses for Sanitizing Public Areas

Temporary Emergency Staffing and over-time costs for staff that is substantially dedicated to the mitigation or response to the COVID-19 Public Health Emergency

Payroll costs for public health and public safety employees for services dedicated to mitigating or responding to the COVID-19 public health emergency. No presumption permitted.

Any funds provided pursuant to this program cannot be used as a revenue replacement for lower than expected tax or other revenue collections.

Local Government - \$100 Million

Providing reimbursement for necessary COVID-19 related expenditures incurred by Counties, Cities, Municipalities, Villages and Utility Districts

Necessary Expenditures include:

Acquisition and distribution of:

Personal Protective Equipment

Sanitizing Products

Testing Equipment

Ventilators

Other necessary COVID-19 medical supplies and equipment

Temporary Isolation or Quarantine Sites

Other related necessary expenditures

Medical Transportation

Expenses for Sanitizing Public Areas

Temporary Emergency Staffing and over-time costs for staff that is substantially dedicated to the mitigation or response to the COVID-19 Public Health Emergency

Payroll costs for public health and public safety employees for services dedicated to mitigating or responding to the COVID-19 public health emergency. No presumption permitted.

Douglas County and local political subdivisions, excluding the City of Omaha, within Douglas County are ineligible to receive reimbursement pursuant to this program.

In order for County Governments to receive funds, the County Courthouse and County Offices must be open for business to the public on a non-appointment basis by June 15, 2020.

Community CARES - \$85 Million

- Provide qualifying organizations awards or reimbursements of **\$25,000 or more** to support existing services and programs that have been strained during the COVID-19 emergency.
- Preference will be given to those organizations and programs that 1) work in underserved and/or low income communities, 2) provide critical services during health, economic and environmental emergencies, and 3) have difficulty accessing other funding.
- Funding will be targeted towards
 - Community Collaborative **\$20 Million**
Food, Housing, and Telehealth resources
 - Behavioral Health Regions **\$5 Million**
Education Campaigns, community outreach, and telehealth resources
 - Providers/Non-Profit Emergency **\$40 Million**
Demonstrate higher demand and below average donations
 - Shelters/Housing **\$20 Million**
PPE, cleaning supplies, and relocation assistance

Small Business & Livestock Producers Stabilization \$330 Million

Small businesses in industries hardest hit by
COVID-19 between 5-49 employees

Livestock producers between 1-10 employees

Beef, Pork, Poultry, Dairy, and Sheep/Goat
Producers

\$12,000 grant to qualified applicants

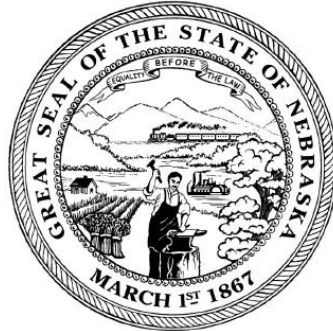
Remote Access, Workforce Re-training, & Gallup - \$62 Million*

- Remote Access **\$40 Million**
 - 41 Communities; size 1,000 to 5,000 in population
 - 26,285 households, 63,852 citizens impacted
 - \$1,500 per household (installation), approximately 14 of 31 telecoms in Nebraska are already doing business in these communities
 - All communities targeted have less than 2% fiber to the home
- Workforce Re-Training Initiative **\$16 Million**
 - 12,000 students at \$1,100 per grant
 - **\$2.4 million** for career coaches/navigators, admin., faculty, and distribution system
- Gallup Back to Business Learning **\$1 Million**
 - Business Stabilization and Growth Training
- * Up to **\$5 Million** for Administration Support to all Business programs

UI Trust Fund and General Fund Budget Flexibility - \$427 Million

- Pending continued review of UI Trust Fund claims and potential future Federal COVID-19 legislation

Federal COVID-19 Supplemental Appropriations



[State Budget Division Website](#)