



Children and Family Services Caseload Status

This report illustrates the current caseloads of the DHHS Children and Family Service Specialists (CFSS) Child Protective Services (CPS) case manager positions. Counts are limited to staff with one or more assigned CPS case(s). Report calculations are based on the Child Welfare League of America (CWLA) Caseload definitions. The data are expressed as an average of the indicated month.

IA = Initial Assessment case only

IA & Ongoing = Initial Assessment and Ongoing cases

Ongoing Only = Ongoing cases only

All Eastern Service Area cases are now managed by DHHS employees.

IA Only			
Average of December 2024			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	8	8	100.0%
ESA	46	44	95.7%
Northern	14	14	100.0%
Southeast	18	14	77.8%
Western	8	7	87.5%
State	94	87	92.6%

IA & Ongoing			
Average of December 2024			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	19	14	73.7%
ESA	34	27	79.4%
Northern	20	16	80.0%
Southeast	26	18	69.2%
Western	25	21	84.0%
State	123	95	77.2%

Ongoing Only			
Average of December 2024			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	29	26	89.7%
Eastern	102	77	75.5%
Northern	37	28	75.7%
Southeast	46	43	93.5%
Western	29	27	93.1%
State	243	202	83.1%

Total			
Average of December 2024			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	57	50	87.7%
Eastern	181	146	80.7%
Northern	70	57	81.4%
Southeast	90	75	83.3%
Western	62	56	90.3%
State	460	384	83.5%

Green indicates improvement from prior month

Red indicates regression from prior month

*Green also indicates 100% for the month