



CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CHAFEE, and ETV and Reallotment for Current Federal Fiscal Year Funding

For Federal Fiscal Year 2024: October 1, 2023 through September 30, 2024

1. Name of State or Indian Tribal Organization AND Department/Division: Nebraska Department of Health and Human Services		3. EIN: 1470491233B2		
2. Address: (insert mailing address for grant award notices in the two rows below) PO Box 95026 Lincoln, NE 68509		4. UEI: HKQDEXRXGKL1		
a) Contact Name and Phone for Questions: Andrew Keck 531-207-2770		5. Submission Type: (mark X next to option) - New <input checked="" type="checkbox"/> - Reallotment		
b) Email address for grant award notices: rebecca.kempkes@nebraska.gov				
REQUEST FOR FUNDING for FY 2024:				
The annual budget request demonstrates a grantee's application for funding under each program and provides estimates on the planned use of funds. Final allotments will be determined by formula. Hardcode all numbers; no formulas or linked cells.				
6. Requested title IV-B Subpart 1, Child Welfare Services (CWS) funds:		\$2,145,399		
a) Total administrative costs (not to exceed 10% of the CWS request)		\$214,539		
7. Requested title IV-B Subpart 2, Promoting Safe and Stable Families (PSSF) funds and estimated expenditures:		% of Total		
		\$0		
a) Family Preservation Services	25.0%	\$417,228		
b) Family Support Services	25.0%	\$417,228		
c) Family Reunification Services	20.0%	\$333,783		
d) Adoption Promotion and Support Services	20.0%	\$333,783		
e) Other Service Related Activities (e.g. planning)	0.0%	\$0		
f) Administrative Costs (STATES: not to exceed 10% of the PSSF request; TRIBES: no maximum %)	10.0%	\$166,891		
g) Total itemized request for title IV-B Subpart 2 funds: NO ENTRY: Displays the sum of lines 7a-f.	100.0%	\$1,668,913		
8. Requested Monthly Caseworker Visit (MCV) funds: (For STATES ONLY)		\$105,494		
a) Total administrative costs (not to exceed 10% of MCV request)		\$0		
9. Requested Child Abuse Prevention and Treatment Act (CAPTA) State Grant: (STATES ONLY)		\$769,800		
10. Requested John H. Chafee Foster Care Program for Successful Transition to Adulthood: (Chafee) funds:		\$1,373,493		
a) Indicate the amount to be spent on room and board for eligible youth (not to exceed 30% of Chafee request).		\$0		
11. Requested Education and Training Voucher (ETV) funds:		\$451,497		
REALLOTMENT REQUEST(S) for FY 2023:				
Complete this section for adjustments to current year awarded funding levels. This section should be blank for any "NEW" submission.				
12. Identification of Surplus for Reallotment:				
a) Indicate the amount of the State's/Tribe's FY 2023 allotment that will not be utilized for the following programs:				
CWS	PSSF	MCV (States only)	Chafee Program	ETV Program
\$0	\$0	\$0	\$0	\$0
13. Request for additional funds in the current fiscal year (should they become available for re-allotment):				
CWS	PSSF	MCV (States only)	Chafee Program	ETV Program
\$0	\$0	\$0	\$0	\$0
14. Certification by State Agency and/or Indian Tribal Organization:				
The State agency or Indian Tribal Organization submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, Chafee and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.				
Signature of State/Tribal Agency Official 		Signature of Federal Children's Bureau Official 		
Title Deputy Director Finance DHS		Title		
Date 5/26/23		Date 10/25/2023		

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services Funds

Name of State or Indian Tribal Organization: Nebraska Department of Health and Human Services

For FY 2024: OCTOBER 1, 2023 TO SEPTEMBER 30, 2024


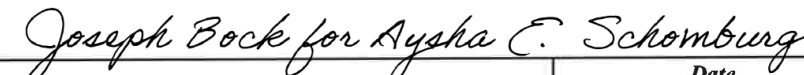
No entry required in the black shaded cells

SERVICES/ACTIVITIES	(A) IV-B Subpart 1- CWS	(B) IV-B Subpart 2- PSSF	(C) IV-B Subpart 2- MCV	(D) CAPTA	(E) CHAFEE	(F) ETV	(G) TITLE IV-E	(H) STATE, LOCAL, TRIBAL, & DONATED FUNDS	(I) Number Individuals To Be Served	(J) Number Families To Be Served	(K) Population To Be Served (narrative)	(L) Geographic Area To Be Served
1.) PROTECTIVE SERVICES	\$ -			\$ -				\$ 3,142,666	648	572	CW Children and Families	Statewide
2.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$ -	\$ 417,228		\$ -				\$ 21,235,724	5,159	3,218	CW Children and Families	Statewide
3.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$ -	\$ 417,228		\$ 769,800				\$ 30,454,287	4,856	3,490	CW Children and Families	Statewide
4.) FAMILY REUNIFICATION SERVICES	\$ 1,930,860	\$ 333,783		\$ -				\$ 24,822,563	1,102	950	CW Children and Families	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$ -	\$ 333,783						\$ 1,115,521	0	0	CW Children and Families	Statewide
6.) OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	\$ -	\$ -						\$ -	0	0	CW Children and Families	Statewide
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$ -						\$ 7,307,004	\$ 51,975,517	6,947	3,732	CW Children and Families	Statewide
(b) GROUP/INST CARE	\$ -						\$ 27,339	\$ 4,100,966	248	235	CW Children and Families	Statewide
8.) ADOPTION SUBSIDY PYMTS.	\$ -						\$ 41,891,784	\$ 4,276,935	7,042	4,109	CW Children and Families	Statewide
9.) GUARDIANSHIP ASSISTANCE PAYMENTS	\$ -						\$ 363,499	\$ 6,176,970	979	683	CW Children and Families	Statewide
10.) INDEPENDENT LIVING SERVICES	\$ -				\$ 1,373,493			\$ 255,990	42	42	CW Children and Families	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	\$ -					\$ 451,497		\$ 82,455	-	-	CW Children and Families	Statewide
12.) ADMINISTRATIVE COSTS	\$ 214,539	\$ 166,891	\$ -				\$ 11,229,665	\$ 11,229,665				
13.) FOSTER PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$ -			\$ -	\$ -				
14.) ADOPTIVE PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$ -			\$ -	\$ -				
15.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	\$ -						\$ -	\$ -	-	-	-	-
16.) STAFF & EXTERNAL PARTNERS TRAINING	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 1,161,293	\$ 2,707,358				
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	\$ -	\$ -	\$ 105,494				\$ -	\$ -				
18.) TOTAL	\$ 2,145,399	\$ 1,668,913	\$ 105,494	\$ 769,800	\$ 1,373,493	\$ 451,497	\$ 61,980,584	\$ 161,576,617				
19.) TOTALS FROM PART I	\$2,145,399	\$1,668,913	\$105,494	\$769,800	\$1,373,493	\$451,497	21.) Population data required in columns I - L can be found: (mark X below the option)					
20.) Difference (Part I - Part II) (If there is an amount other than \$0.00 in Row 20, adjust amounts on either Part I or Part II. A red value in parentheses (\$) means Part II exceeds the amount on Part I.)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			On this form	In the APSR Narrative		
									X			

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Program, and Education And Training Voucher

Reporting on Expenditure Period For Federal Fiscal Year 2021 Grants: October 1, 2020 through September 30, 2022

No entry required in the black shaded cells

1. Name of State or Indian Tribal Organization:		2. Address:			3. EIN: 1470491233B2	
Nebraska Department of Health and Human Services		PO Box 95026			4. UEI: HKQDEXRXGKL1	
5. Submission Type: New		Lincoln, NE 68509				
Description of Funds	(A) Actual Expenditures for FY 21 Grants (whole numbers only)	(B) Number Individuals served	(C) Number Families served	(D) Population served (narrative)	(E) Geographic area served	
6. Total title IV-B, subpart 1 (CWS) funds:	\$ 1,707,685	750	-	CW Children and Families	Statewide	
a) Administrative Costs (not to exceed 10% of CWS allotment)	\$ 170,661					
7. Total title IV-B, subpart 2 (PSSF) funds: Tribes enter amounts for Estimated and Actuals, or complete 7a-f.	\$ 1,215,981	7,124	-	CW Children and Families	Statewide	
a) Family Preservation Services	\$ 345,538					
b) Family Support Services	\$ 345,538					
c) Family Reunification Services	\$ 276,430					
d) Adoption Promotion and Support Services	\$ 132,619					
e) Other Service Related Activities (e.g. planning)						
f) Administrative Costs (FOR STATES: not to exceed 10% of PSSF spending)	\$ 115,856					
g) Total title IV-B, subpart 2 funds: NO ENTRY: This line displays the sum of lines a-f.	\$ 1,215,981					
8. Total Monthly Caseworker Visit funds: (STATES ONLY)	\$ 59,281					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ -					
9. Total Chafee Program for Successful Transition to Adulthood Program (Chafee) funds: (optional)	\$ 1,061,945	930	-	-	-	
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of Chafee allotment)	\$ -					
10. Total Education and Training Voucher (ETV) funds: (Optional)	\$ 412,726	332	-	-	-	
11. Certification by State Agency or Indian Tribal Organization: The State agency or Indian Tribal Organization agrees that expenditures were made in accordance with the Child and Family Services Plan which was jointly developed with, and approved by, the Children's Bureau.						
Signature of State/Tribal Agency Official				Signature of Federal Children's Bureau Official		
						
Title		Date		Title		Date
Deputy Director Finance DHHS		5/26/23				10/25/2023