

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CHAFEE, and ETV and Reallotment for Current Federal Fiscal Year Funding

For Federal Fiscal Year 2025: October 1, 2024 through September 30, 2025

1. Name of State or Indian Tribal Organization AND Department/Division:		3. EIN:	1470491233B2
Nebraska Department of Health and Human Services		4. UEI:	HKQDEXRXGKL1
2. Address: (insert mailing address for grant award notices in the two rows below)			
PO Box 95026		5. Submission Type: (mark X next to option)	
Lincoln, NE 68509		- New X	
a) Contact Name and Phone for Questions: Andrew Keck 531-207-2770		- Reallotment	
b) Email address for grant award notices (one only): Ann.M.Murphy@nebraska.gov			
REQUEST FOR FUNDING for FY 2025:			
The annual budget request demonstrates a grantee's application for funding under each program and provides estimates on the planned use of funds. Final allotments will be determined by formula. Hardcode all numbers; no formulas or linked cells.			
6. Requested title IV-B Subpart 1, Child Welfare Services (CWS) funds:			\$2,163,923
a) Total administrative costs (not to exceed 10% of the CWS request)			\$216,392
7. Requested title IV-B Subpart 2, Promoting Safe and Stable Families (PSSF) funds and estimated expenditures:		% of Total	
a) Family Preservation Services		25.0%	\$417,511
b) Family Support Services		25.0%	\$417,511
c) Family Reunification Services		20.0%	\$334,009
d) Adoption Promotion and Support Services		20.0%	\$334,009
e) Other Service Related Activities (e.g. planning)		0.0%	\$0
f) Administrative Costs (STATES: not to exceed 10% of the PSSF request; TRIBES: no maximum %)		10.0%	\$167,004
g) Total itemized request for title IV-B Subpart 2 funds: NO ENTRY; Displays the sum of lines 7a-f.		100.0%	\$1,670,044
8. Requested Monthly Caseworker Visit (MCV) funds: (For STATES ONLY)			\$105,565
a) Total administrative costs (not to exceed 10% of MCV request)			\$0
9. Requested Child Abuse Prevention and Treatment Act (CAPTA) State Grant: (STATES ONLY)			\$853,189
10. Requested John H. Chafee Foster Care Program for Successful Transition to Adulthood: (Chafee) funds:			\$1,512,713
a) Indicate the amount to be spent on room and board for eligible youth (not to exceed 30% of Chafee request).			\$0
11. Requested Education and Training Voucher (ETV) funds:			\$513,970
REALLOTMENT REQUEST(S) for FY 2024:			
Complete this section for adjustments to current year awarded funding levels. This section should be blank for any "NEW" submission.			
12. Identification of Surplus for Reallotment:			
a) Indicate the amount of the State's/Tribe's FY 2023 allotment that will not be utilized for the following programs:			
CWS	PSSF	MCV (States only)	Chafee Program
\$0	\$0	\$0	\$0
13. Request for additional funds in the current fiscal year (should they become available for re-allotment):			
CWS	PSSF	MCV (States only)	Chafee Program
\$0	\$0	\$0	\$0
14. Certification by State Agency and/or Indian Tribal Organization:			
The State agency or Indian Tribal Organization submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, Chafee and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature of State/Tribal Agency Official		Signature of Federal Children's Bureau Official	
			
Title Dept. Director, Research, Analytics		Title ACYF Commissioner	
Date 4/30/24		Date November 13, 2024	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services Funds

Name of State or Indian Tribal Organization: Nebraska Department of Health and Human Services

For FY 2025: OCTOBER 1, 2024 TO SEPTEMBER 30, 2025

No entries required in the black shaded cells

SERVICES/ACTIVITIES	(A) IV-B Subpart 1- CWS	(B) IV-B Subpart 2- PSSF	(C) IV-B Subpart 2- MCV	(D) CAPT A	(E) CHAFEE	(F) ETV	(G) TITLE IV-E	(H) STATE, LOCAL, TRIBAL, & DONATED FUNDS	(I) Number Individuals To Be Served	(J) Number Families To Be Served	(K) Population To Be Served (describe)	(L) Geographic Area To Be Served
1.) PROTECTIVE SERVICES	\$ -			\$ -				\$ 3,279,363	630	551	CW Children and Families	Statewide
2.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$ -	\$ 417,511		\$ -				\$ 22,798,486	4,857	2,878	CW Children and Families	Statewide
3.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$ -	\$ 417,511		\$853,189				\$ 35,838,607	4,589	3,256	CW Children and Families	Statewide
4.) FAMILY REUNIFICATION SERVICES	\$ 1,947,531	\$ 334,009		\$ -				\$ 49,060,626	1,059	903	CW Children and Families	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$ -	\$ 334,009						\$ 1,138,197	0	0	CW Children and Families	Statewide
6.) OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	\$ -	\$ -						\$ -	-	-	CW Children and Families	Statewide
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$ -											
(b) GROUP/INST CARE	\$ -											
8.) ADOPTION SUBSIDY PYMTS.	\$ -							\$ 8,471,272	4,900	2,690	CW Children and Families	Statewide
9.) GUARDIANSHIP ASSISTANCE PAYMENTS	\$ -							\$ 22,147	226	208	CW Children and Families	Statewide
10.) INDEPENDENT LIVING SERVICES	\$ -							\$ 43,068,589	5,839	3,332	CW Children and Families	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	\$ -				\$ 1,512,713			\$ 368,285	966	677	CW Children and Families	Statewide
12.) ADMINISTRATIVE COSTS	\$ 216,392	\$ 167,004	\$ -		\$ 421,000			\$ 566,106	73	72	CW Children and Families	Statewide
13.) FOSTER PARENT RECRUITMENT & TRAINING	\$ -	\$ -						\$ 11,643,159	-	-		
14.) ADOPTIVE PARENT RECRUITMENT & TRAINING	\$ -	\$ -						\$ -	-	-		
15.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	\$ -	\$ -						\$ -	-	-		
16.) STAFF & EXTERNAL PARTNERS TRAINING	\$ -	\$ -			\$ 92,970			\$ 71,610	-	-		
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	\$ -	\$ -	\$ 105,565					\$ 3,065,301	-	-		
18.) TOTAL	\$ 2,163,923	\$ 1,670,044	\$ 105,565	\$853,189	\$ 1,512,713	\$ 513,970	\$ 65,682,398	\$ 199,357,483				
19.) TOTALS FROM PART I	\$2,163,923	\$1,670,044	\$105,565	#####	\$1,512,713	\$513,970			21.) Population data required in columns I - L can be found: (mark X below the option)			
20.) Difference (Part I - Part II)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			On this form	In the APSR Narrative		

(If there is an amount other than \$0.00 in Row 20, adjust amounts on either Part I or Part II. A red value in parentheses (\$) means Part II exceeds the amount on Part I.)

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CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Program, and Education And Training Voucher

Reporting on Expenditure Period For Federal Fiscal Year 2022 Grants: October 1, 2021 through September 30, 2023

No entry required in the black shaded cells		2. Address:		3. EIN: 1470491233B2		
1. Name of State or Indian Tribal Organization:		PO Box 95026		4. UEI: HKQDEXRXGKL1		
Nebraska Department of Health and Human Services		Lincoln, NE 68509				
5. Submission Type: (type New or Revision)		NEW				
Description of Funds		(A) Actual Expenditures for FY 22 Grants (whole numbers only)	(B) Number Individuals served	(C) Number Families served	(D) Population served (describe)	(E) Geographic area served
6. Total title IV-B, subpart 1 (CWS) funds:		\$ 1,773,057	1,605	-	-	-
a) Administrative Costs (not to exceed 10% of CWS allotment)		\$ -				
7. Total title IV-B, subpart 2 (PSSF) funds: Tribes enter amounts for Estimated and Actuals, or complete 7a-f.		\$ 1,242,361	3,862	-	-	-
a) Family Preservation Services		\$ 343,807				
b) Family Support Services		\$ 344,154				
c) Family Reunification Services		\$ 275,853				
d) Adoption Promotion and Support Services		\$ 89,548				
e) Other Service Related Activities (e.g. planning)		\$ 188,999				
f) Administrative Costs (FOR STATES: not to exceed 10% of PSSF spending)		\$ -				
g) Total title IV-B, subpart 2 funds: NO ENTRY: This line displays the sum of lines a-f.		\$ 1,242,361				
8. Total Monthly Caseworker Visit funds: (STATES ONLY)		\$ 87,185				
a) Administrative Costs (not to exceed 10% of MCV allotment)		\$ -				
9. Total Chafee Program for Successful Transition to Adulthood Program (Chafee) funds: (optional)		\$ 1,135,118	1,270	-	-	-
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of Chafee allotment)		\$ -				
10. Total Education and Training Voucher (ETV) funds: (Optional)		\$ 373,138	278	-	-	-
11. Certification by State Agency or Indian Tribal Organization: The State agency or Indian Tribal Organization agrees that expenditures were made in accordance with the Child and Family Services Plan which was jointly developed with, and approved by, the Children's Bureau.						
Signature of State/Tribal Agency Official		Signature of Federal Children's Bureau Official				
Andrew K. Kim						
Title		Date		Title		Date
Deputy Director Finance, Analysis & Quality		4/30/24		ACYF Commissioner		November 13, 2024