

# Nebraska

## UNIFORM APPLICATION

FY 2022 Mental Health Block Grant Report

## COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT

OMB - Approved 04/19/2019 - Expires 04/30/2022  
(generated on 05/26/2023 2.48.02 PM)

Center for Mental Health Services  
Division of State and Community Systems Development

## A. State Information

### State Information

#### State DUNS Number

Number 808819957

Expiration Date

#### I. State Agency to be the Grantee for the Block Grant

Agency Name Nebraska Department of Health and Human Services  
Organizational Unit Division of Behavioral Health  
Mailing Address 301 Centennial Mall South, Fourth Floor PO Box 95026  
City Lincoln  
Zip Code 68509-5026

#### II. Contact Person for the Grantee of the Block Grant

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Last Name Dawson  
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#### III. State Expenditure Period (Most recent State expenditure period that is closed out)

From 7/1/2020  
To 6/30/2021

#### IV. Date Submitted

**NOTE: This field will be automatically populated when the application is submitted.**

Submission Date 12/1/2021 4:53:34 PM  
Revision Date 5/26/2023 2:47:05 PM

#### V. Contact Person Responsible for Report Submission

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#### Footnotes:



## B. Implementation Report

### MHBG Table 1 Priority Area and Annual Performance Indicators - Progress Report

**Priority #:** 1

**Priority Area:** Alcohol Use among Youth and Young Adults

**Priority Type:** SAP

**Population(s):** PP, Other (Adolescents w/SA and/or MH, Students in College, Rural, Children/Youth at Risk for BH Disorder, Underserved Racial and Ethnic Minorities)

**Goal of the priority area:**

Reduce harmful alcohol use among youth and young adults.

**Objective:**

Reduce the prevalence of binge drinking by youth and young adults.

**Strategies to attain the goal:**

Work with prevention coalitions across state to continue engaging in partnerships with local schools, colleges and community groups to facilitate trainings and educational activities which aim to enhance awareness of the risks associated with alcohol use, particularly those associated with binge drinking.

**Edit Strategies to attain the objective here:**  
*(if needed)*

#### Annual Performance Indicators to measure goal success

**Indicator #:** 1

**Indicator:** Prevalence of binge drinking reported by youth and young adults, ages 18 to 24

**Baseline Measurement:** 31.8%

**First-year target/outcome measurement:** 30.0%

**Second-year target/outcome measurement:** 28.0%

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

Behavioral Risk Factor Surveillance Survey (BRFSS)

**New Data Source(if needed):**

**Description of Data:**

The Behavioral Risk Factor Surveillance System (BRFSS) is a survey which collects state data about residents regarding their health-related risk behaviors, chronic health conditions, and use of preventive services. The BRFSS is a cross-sectional survey conducted by states with technical and methodological assistance provided by the Centers for Disease Control and Prevention (CDC). States use a standardized core questionnaire, optional modules, and state-added questions to ask a variety of important health-related topics of which DBH contributes recommendations on question content. It is administered every year and targeted at non-institutionalized adults 18 years of age and older. The Nebraska Department of Health and Human Services (DHHS) Division of Public Health (DPH) contracts with the University of Nebraska-Lincoln, Bureau of Sociological Research (BOSR) to manage BRFSS data collection.

**New Description of Data(if needed)**

**Data issues/caveats that affect outcome measures:**

Although this survey has historically been implemented every year, the Division of Behavioral Health does not directly coordinate and is

thereby dependent on availability of survey results through coordination with DPH and CDC.

**New Data issues/caveats that affect outcome measures:**

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

**How first year target was achieved (optional):**

According to the 2018 Behavioral Risk Factor Surveillance Survey data the percentage of young adults who reported having more than five drinks for males and more than four drinks for females on one occasion was 26.4%, exceeding First-year Target of 30.0%.

Second Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

**How second year target was achieved (optional):**

According to the 2019 Behavioral Risk Factor Surveillance Survey, the estimated prevalence of current binge drinking among Nebraska young adults – that is having more than 4 or more drinks for females on one occasion and 5 or more drinks for males on one occasion – was 31.5% [95%CI: (27.7 – 35.2)]. The second year target of 28.0% was achieved because the target value, 28.0%, lies within the lower (27.7%) and upper limit (35.2%) of the 95-percent confidence interval, it is not statistically different from the estimated value (31.5%). The confidence interval around this estimate means that we can be 95 percent certain that the prevalence of young adult binge drinking is between 27.7 percent and 35.2 percent

**Priority #:** 2

**Priority Area:** Increase Use of Evidence-based Strategies

**Priority Type:** SAP

**Population(s):** PP, Other (Adolescents w/SA and/or MH, Students in College, Rural, Children/Youth at Risk for BH Disorder, Underserved Racial and Ethnic Minorities)

**Goal of the priority area:**

Increasing the use of evidence-based strategies supported through Block Grant funding.

**Objective:**

Increase the use of evidence-based strategies employed by prevention coalitions to reduce alcohol and substance use.

**Strategies to attain the goal:**

Support increased use of evidence-based interventions in prevention practices. Use evidence-based public education and awareness strategies, campaigns, and engagement activities to increase awareness of binge drinking and reduce binge drinking rate. Offer technical assistance to enhance program staff understanding on identification and use of evidence-based strategies in addition to continued training on data collection and entry into the state prevention reporting system related to prevention activities.

**Edit Strategies to attain the objective here:**  
(if needed)

### Annual Performance Indicators to measure goal success

**Indicator #:** 1

**Indicator:** Percentage of Block Grant funded evidence-based strategies

**Baseline Measurement:** 28.0%

**First-year target/outcome measurement:** 31.5%

**Second-year target/outcome measurement:** 34.0%

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

Nebraska Prevention Information Reporting System (NPIRS)

**New Data Source(if needed):**

**Description of Data:**

The NPIRS is an internet-based reporting system designed to collect and report prevention activity data in Nebraska. The system collects community, regional, and state level data from recipients of federal and state prevention funds administered by the Division of Behavioral Health. NPIRS provides the reporting capabilities for components of the Federal Block Grant. The reports provide number served by individual-based programs or population-based programs and strategies, numbers served by intervention type, and use of evidence-based programs and strategies.

**New Description of Data:(if needed)**

**Data issues/caveats that affect outcome measures:**

During August 2018, DBH implemented a new NPIRS system. System users have received numerous training opportunities and work continues to improve consistency and accuracy in reporting into the NPIRS.

**New Data issues/caveats that affect outcome measures:**

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved,explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

**How first year target was achieved (optional):**

Support for increased use of evidence-based interventions in prevention practices employed by prevention coalitions achieved a first-year outcome measure of 32.1% for evidence-based strategies employed.

Second Year Target: ☒ Achieved ☐ Not Achieved (if not achieved,explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

**How second year target was achieved (optional):**

Support for increased use of evidence-based interventions in prevention practices employed by prevention coalitions achieved a second year outcome measure of 42.1% for evidence-based strategies employed.

**Priority #:** 3  
**Priority Area:** Consumers in Stable Living Arrangements  
**Priority Type:** SAT, MHS  
**Population(s):** SMI, SED, PWWDC, ESMI, PWID, EIS/HIV, TB, Other (Rural, Homeless)

**Goal of the priority area:**

Consumers have permanent and stable housing.

**Objective:**

Increasing support for consumers to secure and maintain permanent housing.

**Strategies to attain the goal:**

Increase system and community-level planning efforts to focus on targeted resources for priority populations. Work with providers and community partners to understand local housing needs and help support response efforts.

**Edit Strategies to attain the objective here:  
(if needed)**

## Annual Performance Indicators to measure goal success

**Indicator #:** 1

**Indicator:** Percentage of consumers in stable living arrangements at discharge from residential services

**Baseline Measurement:** 58%

**First-year target/outcome measurement:** 60%

**Second-year target/outcome measurement:** 62%

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

Nebraska DHHS Division of Behavioral Health Centralized Data System (CDS).

**New Data Source(if needed):**

**Description of Data:**

Consumer treatment data from CDS. CDS collects consumer level information to report to the Treatment Episode Date Set (TEDS) of MH and SU Disorders consumers receiving DBH funded services, either directly or through regional contracts. CDS warehouses all the data entered so that it can be analyzed at any time.

**New Description of Data:(if needed)**

**Data issues/caveats that affect outcome measures:**

Information is provided by consumer who may not wish to disclose they are or are at risk of experiencing homelessness. Residential services include: Dual Disorder Residential – MH + SUD, Halfway House – SUD, Intermediate Residential – SUD, Psychiatric Residential Rehabilitation – MH, Secure Residential – MH, Short Term Residential – SUD, Therapeutic Community – SUD, Mental Health Respite – MH + SUD.

**New Data issues/caveats that affect outcome measures:**

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

**How first year target was achieved (optional):**

Increased system and community-level activities supporting efforts to focus on targeted resources for priority populations achieved a statewide first-year outcome measure of 64% of the number of consumers in stable living arrangements at discharge from residential services.

Second Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

**How second year target was achieved (optional):**

Increased system and community-level activities supporting efforts to focus targeted resources for priority populations achieved a statewide second year outcome measure of 70% of the number of consumers in stable living arrangements at discharge from residential services.

**Priority #:** 4

**Priority Area:** Consumer Employment

**Priority Type:** SAT, MHS

**Population(s):** SMI, SED, PWWDC, ESMI, PWID, EIS/HIV, TB, Other (Rural, Military Families, Homeless, Underserved Racial and Ethnic Minorities)

**Goal of the priority area:**

Consumers in the labor market have competitive employment.

**Objective:**

Increasing support for consumers to sustain and acquire competitive employment.

**Strategies to attain the goal:**

Work with providers and community partners to understand local employment opportunities and help support efforts to connect consumers with employers.

**Edit Strategies to attain the objective here:**

*(if needed)*

**Annual Performance Indicators to measure goal success**

**Indicator #:** 1

**Indicator:** Percentage of consumers in the labor market who are employed at discharge from any DBH funded service

**Baseline Measurement:** 51%

**First-year target/outcome measurement:** 53%

**Second-year target/outcome measurement:** 55%

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

Nebraska DHHS Division of Behavioral Health Centralized Data System (CDS).

**New Data Source(if needed):**

**Description of Data:**

Consumer treatment data from CDS. CDS collects consumer-level information to report to the Treatment Episode Date Set (TEDS) of MH and SU Disorders consumers receiving Division funded services, either directly or through regional contracts. CDS warehouses all the data entered so that it can be analyzed at any time.

**New Description of Data(if needed)**

**Data issues/caveats that affect outcome measures:**

Information is provided by consumers who may not wish to disclose employment and thus would be excluded from calculation. The labor market consists of those who are employed [employment status is 'Active/Armed Forces (< 35 Hrs)', 'Active/Armed Forces (35+ Hrs)', 'Employed Full Time (35+ Hrs)', or 'Employed Part Time (< 35 Hrs)'] and those who are unemployed but have been actively looking for employment in the past 30 days.

**New Data issues/caveats that affect outcome measures:**

**Report of Progress Toward Goal Attainment**

First Year Target: ☒ Achieved ☐ Not Achieved *(if not achieved, explain why)*

**Reason why target was not achieved, and changes proposed to meet target:**

**How first year target was achieved (optional):**

Increased support for consumers to sustain and acquire competitive employment achieved a statewide first-year outcome measure of 55% of the percentage of consumers in the labor market who are employed at discharged from any DBH funded service.

Second Year Target: ☒ Achieved ☐ Not Achieved *(if not achieved, explain why)*

**Reason why target was not achieved, and changes proposed to meet target:**

**How second year target was achieved (optional):**

Increased support for consumers to sustain and acquire competitive employment achieved a statewide second year outcome measure of 61% of the consumers in the labor market who are employed at discharged from any DBH funded service.



**Priority #:** 5

**Priority Area:** Access for Priority Populations to Substance Use Disorder Services

**Priority Type:** SAT

**Population(s):** PWID, EIS/HIV, TB, Other (Rural, Criminal/Juvenile Justice, Homeless, Underserved Racial and Ethnic Minorities)

**Goal of the priority area:**

Priority populations are admitting into substance use disorder services in a timely manner.

**Objective:**

Improve wait times into Short Term Residential services for persons who inject drugs.

**Strategies to attain the goal:**

As required through the contracts with the Regional Behavioral Health Authorities (RBHAs), priority populations are expected to receive priority status according to priority type when waiting to enter a substance abuse treatment service. Educational trainings with RBHAs and providers to ensure priority status is understood and Federal requirements are followed. Monitoring and assessment of Short Term Residential capacity to determine if additional service locations are necessary to meet the needs of all priority populations seeking treatment.

**Edit Strategies to attain the objective here:**  
*(if needed)*

**Annual Performance Indicators to measure goal success**

**Indicator #:** 1

**Indicator:** Percentage of persons reported as injecting drugs who are admitted into Short Term Residential services within 14 days of seeking treatment

**Baseline Measurement:** 51%

**First-year target/outcome measurement:** 53%

**Second-year target/outcome measurement:** 55%

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

Nebraska DHHS Division of Behavioral Health Centralized Data System (CDS).

**New Data Source(if needed):**

**Description of Data:**

Consumer wait and admission data from CDS. CDS collects consumer level information for all consumers placed on a waiting list for MH and SU Disorders receiving DBH funded services, either directly or through regional contracts. CDS warehouses all the data entered so that it can be analyzed at any time.

**New Description of Data:(if needed)**

**Data issues/caveats that affect outcome measures:**

Access reporting is a new function available within the CDS and remains under review for completeness and accuracy.

**New Data issues/caveats that affect outcome measures:**

**Report of Progress Toward Goal Attainment**

First Year Target: ☒ Achieved ☐ Not Achieved *(if not achieved,explain why)*

**Reason why target was not achieved, and changes proposed to meet target:**

**How first year target was achieved (optional):**

Educational trainings with RBHAs and providers to ensure priority populations receive priority status according to priority type when

waiting to enter a substance abuse treatment service improved wait times into Short Term Residential services for persons who inject drugs and achieved a statewide first-year outcome measure of 66% of the percentage of persons reported as injecting drugs who were admitted into Short Term Residential services within 14 days of seeking treatment.

Second Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

**How second year target was achieved (optional):**

Educational trainings with RBHAs and providers to ensure priority populations receive priority status according to priority type when waiting to enter a substance abuse treatment service improved wait times into Short Term Residential services for persons who inject drugs and achieved a statewide second year outcome measure of 78% of persons reported as injecting drugs who admitted into Short Term Residential services within 14 days of seeking treatment.

**Priority #:** 6

**Priority Area:** First Episode Psychosis (FEP)

**Priority Type:** MHS

**Population(s):** SMI, SED, ESMI

**Goal of the priority area:**

Improve the system such that more people are being provided the behavioral health services they need earlier and in a voluntary capacity through self-entry into the service system.

**Objective:**

Improve access to FEP Coordinated Specialty Care (CSC) treatment for youth and young adults who have experienced a first episode of psychosis.

**Strategies to attain the goal:**

Continue to develop recovery-oriented services and increase use of evidence-based practices which help individuals stabilize and maintain stabilization in community settings. Support Mental Health trainings to improve early intervention and support, particularly for youth having a first episode of psychosis (FEP). Emphasis will be placed on enhancing recruitment strategies and increasing community awareness on FEP services available.

**Edit Strategies to attain the objective here:**

(if needed)

#### Annual Performance Indicators to measure goal success

**Indicator #:** 1

**Indicator:** Number of statewide admissions into FEP programs

**Baseline Measurement:** 11 admissions

**First-year target/outcome measurement:** 14 admissions

**Second-year target/outcome measurement:** 16 admissions

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

FEP programs funded by DBH.

**New Data Source(if needed):**

**Description of Data:**

FEP programs record admission, service utilization, outcome measures, and discharge data for all FEP participants. This information is available to DBH as requested.

**New Description of Data:(if needed)**

**Data issues/caveats that affect outcome measures:**

DBH is currently dependent on receipt of admission data directly from the FEP programs.

**New Data issues/caveats that affect outcome measures:**

## Report of Progress Toward Goal Attainment

First Year Target: ☐ Achieved ☒ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

Strategies to improve access to FEP Coordinated Specialty Care (CSC) treatment for youth and young adults who have experienced a first episode of psychosis achieved a first-year outcome measure of seven (7) admissions, missing the first-year target of 14 admissions. ). Activities to assess and improve existing recruitment strategies and increase community awareness on the availability of FEP services are underway. Nebraska has secured technical assistance from a national consultant to improve recruitment and retention strategies.

**How first year target was achieved (optional):**

Second Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

**How second year target was achieved (optional):**

Strategies to improve access to FEP Coordinated Specialty Care (CSC) treatment for youth and young adults who have experienced a first episode of psychosis achieved a second year outcome measure of 17 admissions, exceeding the second year target of 16 admissions. Nebraska secured technical assistance to assess existing recruitment strategies, community awareness and participant retention strategies and implemented improved practices.

**Priority #:** 7  
**Priority Area:** Tuberculosis  
**Priority Type:** SAT  
**Population(s):** TB, Other (Homeless, Underserved Racial and Ethnic Minorities)

**Goal of the priority area:**

Tuberculosis screening is provided to all persons entering substance abuse treatment service and meets federal requirements regarding screening for Tuberculosis.

**Objective:**

As required through the contracts with the Regional Behavioral Health Authorities, Tuberculosis screening is provided to all persons entering a substance abuse treatment service. Additional services and/or referrals for services are made available to those individuals whose screening indicates "high risk" for TB. The Tuberculosis Program in the Nebraska Division of Public Health provides the overall coordination for the State of Nebraska.

**Strategies to attain the goal:**

Regional Behavioral Health Authorities will comply with contract requirements for tuberculosis screening to be provided to all persons entering a substance abuse treatment service.

**Edit Strategies to attain the objective here:**  
(if needed)

### Annual Performance Indicators to measure goal success

<b>Indicator #:</b>	1
<b>Indicator:</b>	Tuberculosis (TB)
<b>Baseline Measurement:</b>	Maintain the contract requirement with the Regional Behavioral Health Authorities for Tuberculosis screening provided to all persons entering a substance abuse treatment service.
<b>First-year target/outcome measurement:</b>	The contract requirement will be maintained with the Regional Behavioral Health Authorities for Tuberculosis screening provided to all persons entering a substance abuse

treatment service.

**Second-year target/outcome measurement:** The contract requirement will be maintained with the Regional Behavioral Health Authorities for Tuberculosis screening provided to all persons entering a substance abuse treatment service.

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

The Nebraska Department of Health and Human Services - Division of Behavioral Health contracts with the six Regional Behavioral Health Authorities.

**New Data Source(if needed):**

**Description of Data:**

Signed contracts between the Nebraska Department of Health and Human Services - Division of Behavioral Health and the six Regional Behavioral Health Authorities.

**New Description of Data(if needed)**

**Data issues/caveats that affect outcome measures:**

This contract requirement is connected to the Federal requirements under the Substance Abuse Prevention and Treatment Block Grant.

**New Data issues/caveats that affect outcome measures:**

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

**How first year target was achieved (optional):**

The Nebraska Department of Health and Human Services - Division of Behavioral Health contract requirement was maintained with the Regional Behavioral Health Authorities for tuberculosis screening provided to all persons entering substance abuse treatment service.

Second Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

**How second year target was achieved (optional):**

The Nebraska Department of Health and Human Services - Division of Behavioral Health contract requirement was maintained with the Regional Behavioral Health Authorities for Tuberculosis screening provided to all persons entering substance abuse treatment service.

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**Footnotes:**

**COVID Testing and Mitigation Program Report  
for the Community Services Mental Health Block Grant (MHBG)  
for Federal Fiscal Year Ending September 30, 2021  
Due Date: December 31, 2021**

For the Federal Fiscal Year ending September 30, 2021, please upload a Word or PDF document in Table 1 of the FY22 MHBG Report on the COVID Testing and Mitigation activities and expenditures by providing the following information, due by December 31, 2021:

List the items and activities of expenditures completed by September 30, 2021. (if no activities were completed, note here with Not Applicable)

<b>COVID Testing and Mitigation Program Report for September 1, 2021 to September 30, 2021 State of Nebraska</b>	
<b>Item/Activity</b>	<b>Amount of Expenditure</b>
No activities were completed for the Federal Fiscal Year ending September 30, 2021.  The MHBG COVID Testing and Mitigation Program NOA is dated August 10, 2021 and Project Period Start Date 09/01/2021 – End Date 09/30/2025 and SAMHSA MHBG SPO approval of the Nebraska MHBG COVID Testing and Mitigation Funding Proposal was received October 26, 2021.	Not Applicable – No expenditures to report.
Total	\$0

## C. State Agency Expenditure Reports

### MHBG Table 2A (URS Table 7) - State Agency Expenditures Report

This table describes expenditures for public mental health services provided or funded by the state mental health agency by source of funding. Include ONLY funds expended by the executive branch agency administering the Mental Health Block Grant.

Expenditure Period Start Date: 7/1/2020      Expenditure Period End Date: 6/30/2021

Activity (See instructions for using Row 1.)	Source of Funds								
	A. Substance Abuse Block Grant	B. Mental Health Block Grant	C. Medicaid (Federal, State, and Local)	D. Other Federal Funds (e.g., ACF (TANF), CDC, CMS (Medicare) SAMHSA, etc.)	E. State Funds	F. Local Funds (excluding local Medicaid)	G. Other	H. COVID- 19 Relief Funds (MHBG) <sup>1</sup>	I. ARP Funds (MHBG) <sup>2</sup>
1. Substance Abuse Prevention and Treatment									
a. Pregnant Women and Women with Dependent Children									
b. All Other									
2. Primary Prevention <sup>3</sup>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3. Evidence-Based Practices for Early Serious Mental Illness <sup>4</sup>		\$154,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4. Tuberculosis Services									
5. HIV Early Intervention Services									
6. State Hospital			\$0	\$1,435,482	\$59,314,071	\$0	\$0	\$0	\$0
7. Other Psychiatric Inpatient Care			\$3,687,226	\$0	\$9,900,671	\$0	\$0	\$0	\$0
8. Other 24-Hour (residential Care)		\$142,343	\$7,497,580	\$0	\$5,413,299	\$0	\$0	\$0	\$0
9. Ambulatory/Community Non-24 Hour Care		\$2,204,550	\$69,454,429	\$3,397,434	\$39,546,369	\$0	\$0	\$0	\$0
10. Administration (Excluding Program and Provider Level)		\$153,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11. Crisis Services (5 percent set-aside) <sup>5</sup>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>12. Total</b>	<b>\$0</b>	<b>\$2,654,241</b>	<b>\$80,639,235</b>	<b>\$4,832,916</b>	<b>\$114,174,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Comments on Data:									

<sup>1</sup>The 24-month expenditure period for the COVID-19 Relief supplemental funding is **March 15, 2021 – March 14, 2023**, which is different from the expenditure period for the 'standard' MHBG. Per the instructions, the standard MHBG expenditures captured in Columns A-G are for the state planned expenditure period of July 1, 2020 – June 30, 2021, for most states.

<sup>2</sup>The expenditure period for the American Rescue Plan Act of 2021 (ARP) supplemental funding is **September 1, 2021 - September 30, 2025**, which is different from expenditure period for the 'standard' MHBG. Per the instructions, the standard MHBG expenditures captured in Columns A-G are for the state planned expenditure period of July 1, 2021 - June 30, 2022, for most states.

<sup>3</sup>States may only use MHBG funds to provide primary prevention services to the priority populations of adults with serious mental illness and children with severe emotional disturbance.

<sup>4</sup>Column 3B is for expenditures related to ESMI including First Episode Psychosis programs funded through MHBG setaside. These funds are not to be also counted in #9 Ambulatory/Community Non-24-Hour Care.

<sup>5</sup>Row 11 should include Crisis Services programs funded through different funding sources, including the MHBG set aside. States may expend more than 5 percent of their MHBG allocation.

Please indicate the expenditures are actual or estimated.

☐ Actual ☐ Estimated

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**Footnotes:**

## C. State Agency Expenditure Reports

### MHBG Table 2B (URS Table 7A) - MHBG State Agency Early Serious Mental Illness and First Episode Psychosis Expenditures Report

Expenditure Period Start Date: 7/1/2020 Expenditure Period End Date: 6/30/2021

Activity (See instructions for using Row 1.)	Source of Funds					
	A. Mental Health Block Grant	B. Medicaid (Federal, State, and Local)	C. Other Federal Funds (e.g., ACF (TANF), CDC, CMS (Medicare) SAMHSA, etc.)	D. State Funds	E. Local Funds (excluding local Medicaid)	F. Other
1. CSC-Evidences-Based Practices for First Episode Psychosis <sup>1</sup>	\$154,208	\$0	\$0	\$0	\$0	\$0
Training for CSC Practices	\$0	\$0	\$0	\$0	\$0	\$0
Planning for CSC Practices	\$0	\$0	\$0	\$0	\$0	\$0
2. Other Early Serious Mental Illnesses programs (other than FEP or partial CSC programs)	\$0	\$0	\$0	\$0	\$0	\$0
3. Training for ESMI	\$0	\$0	\$0	\$0	\$0	\$0
4. Planning for ESMI	\$0	\$0	\$0	\$0	\$0	\$0
<b>5. Total</b>	<b>\$154,208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Comments on Data:						

<sup>1</sup>When reporting CSC- Evidence Based Practices for First Episode Psychosis, report only those programs that are providing all the components of a CSC model. If the state uses only certain components of a CSC model specifically for FEP, please report them in row 2.

Note, The Totals for this table should equal the amounts reported on Row 3 (Evidence-Based Practices for Early Serious Mental Illness) on MHBG Table 2a (URS Table 7a)

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#### Footnotes:



C. State Agency Expenditure Reports

MHBG Table 3 - Set-aside for Children’s Mental Health Services

Reporting Period Start Date: 7/1/2020      Reporting Period End Date: 6/30/2021

Statewide Expenditures for Children's Mental Health Services			
Actual SFY 1994	Actual SFY 2020	Estimated/Actual SFY 2021	Expense Type
\$620,801	\$7,606,563	\$7,060,738	<input checked="" type="radio"/> Actual <input type="radio"/> Estimated

If estimated expenditures are provided, please indicate when actual expenditure data will be submitted to SAMHSA: \_\_\_\_\_

States and jurisdictions are required not to spend less than the amount expended in FY 1994.

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Footnotes:

## C. State Agency Expenditure Reports

### MHBG Table 4 (URS Table 8) - Profile of Community Mental Health Block Grant Expenditures for Non-Direct Service Activities

This table is used to describe the use of MHBG funds for non-direct service activities that are sponsored, or conducted, by the State Mental Health Authority

Expenditure Period Start Date: 7/1/2020 Expenditure Period End Date: 6/30/2021

Activity	A. Total of Block Grant	B. COVID Funds <sup>a</sup>	C. ARP <sup>b</sup>
1. Information Systems	\$		
2. Infrastructure Support	\$		
3. Partnerships, Community Outreach and Needs Assessment	\$		
4. Planning Council Activities	\$		
5. Quality Assurance and Improvement	\$		
6. Research and Evaluation	\$		
7. Training and Education	\$79,412		
<b>Total Non-Direct Services</b>	<b>\$79,412</b>	<b>\$</b>	<b>\$</b>
<b>Comments on Data:</b>	<b>Both are technical assistance funding awarded</b>		

<sup>a</sup> The 24-month expenditure period for the COVID-19 Relief supplemental funding is **March 15, 2021 – March 14, 2023**, which is different from the expenditure period for the “standard” MHBG. Per the instructions, the standard MHBG expenditures captured for the state planned expenditure period of July 1, 2020 – June 30, 2021, for most states.

<sup>b</sup> The expenditure period for The American Rescue Plan Act of 2021 (ARP) supplemental funding is **September 1, 2021 – September 1, 2025**, which is different from the expenditure period for the “standard” MHBG. Per the instructions, the standard MHBG expenditures captured for the state planned expenditure period of July 1, 2020 – June 30, 2021, for most states.

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#### Footnotes:

## C. State Agency Expenditure Reports

MHBG Table 5 (URS Table 10) - Profiles of Agencies Receiving Block Grant Funds Directly from the State MHA

Expenditure Period Start Date: 7/1/2020 Expenditure Period End Date: 6/30/2021

Entity Number	Area Served (Statewide or Sub-State Planning Area)	Provider/Program Name	Street Address	City	State	Zip	Total Block Grant Funds	Source of Funds			
								Adults with Serious Mental Illness	Children with Serious Emotional Disturbance	Set-aside for FEP Programs	Set-aside for ESMI Programs
1	Panhandle	REGION 1 BEHAVIORAL HEALTH AUTHORITY	4110 Avenue D	Scottsbluff	NE	69361	\$200,007.00	\$40,000.00	\$160,007.00	\$0.00	\$0.00
4	Northeast	REGION 4 BEHAVIORAL HEALTH AUTHORITY	206 Monroe Avenue	Norfolk	NE	68701	\$350,112.00	\$41,053.00	\$309,059.00	\$0.00	\$0.00
2	Southwest	REGION II BEHAVIORAL HEALTH AUTHORITY	110 North Bailey Street	North Platte	NE	69103	\$130,347.00	\$103,358.00	\$26,989.00	\$0.00	\$0.00
3	Southcentral	REGION III BEHAVIORAL HEALTH AUTHORITY	4009 6th Avenue, Suite 65	Kearney	NE	68848	\$428,060.00	\$96,395.00	\$264,226.00	\$67,439.00	\$0.00
5	Southeast	REGION V BEHAVIORAL HEALTH AUTHORITY	1645 "N" Street Suite A	Lincoln	NE	68508	\$558,945.00	\$357,132.00	\$201,813.00	\$0.00	\$0.00
6	Omaha	REGION VI BEHAVIORAL HEALTH AUTHORITY	3801 Harney Street	Omaha	NE	68131	\$754,218.00	\$649,000.00	\$18,449.00	\$86,769.00	\$0.00
Total							\$2,421,689.00	\$1,286,938.00	\$980,543.00	\$154,208.00	\$0.00

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### Footnotes:

## C. State Agency Expenditure Reports

MHBG Table 6 - Maintenance of Effort for State Expenditures on Mental Health Services

Period (A)	Expenditures (B)	<u>B1 (2019) + B2 (2020)</u> 2 (C)
SFY 2019 (1)	\$65,008,169	
SFY 2020 (2)	\$64,997,732	\$65,002,951
SFY 2021 (3)	\$81,495,962	

Are the expenditure amounts reported in Column B "actual" expenditures for the State fiscal years involved?

SFY 2019	Yes	<u>X</u>	No	_____
SFY 2020	Yes	<u>X</u>	No	_____
SFY 2021	Yes	<u>X</u>	No	_____

If estimated expenditures are provided, please indicate when actual expenditure data will be submitted to SAMHSA: \_\_\_\_\_

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### Footnotes:

The state portion of Medicaid \$29,711,510 is calculated into MOE. As Medicaid information is now available this information is being updated.

D. Population and Services Report

MHBG Table 7 (URS Table 1) - Profile of the State Population by Diagnosis

This table summarizes the estimates of adults residing within the state with serious mental illness (SMI) and children residing within the state with serious emotional disturbances (SED). The table calls for estimates for two-time periods, one for the report year and one for three years into the future. CMHS will provide this data to states based on the standardized methodology developed and published in the Federal Register and the state level estimates for both adults with SMI and children with SED.

Expenditure Period Start Date:      Expenditure Period End Date:

	Current Report Year	Three Years Forward
Adults with Serious Illness (SMI)	<input type="text"/>	<input type="text"/>
Children with Serious Emotional Disturbances (SED)	<input type="text"/>	<input type="text"/>

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**Footnotes:**

## D. Population and Services Report

### MHBG Table 8A and MHBG Table 8B (URS Tables 2A and 2B) - Profile of Persons Served, All Programs by Age, Gender and Race/Ethnicity

This table provides an aggregate profile of persons in the reporting year. The reporting year should be the latest state fiscal year for which data are available. This profile is based on a client receiving services in programs provided or funded by the state mental health agency. The client profile takes into account all institutional and community services for all such programs. Please provide unduplicated counts if possible.

**Table 13A**

Expenditure Period Start Date: 7/1/2020 Expenditure Period End Date: 6/30/2021

	Total				American Indian or Alaska Native			Asian			Black or African American			Native Hawaiian or Other Pacific Islander			White			More Than One Race Reported			Race Not Available		
	Female	Male	Not Available	Total	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available
0-12 years	426	575	6	1,007	6	4	0	4	4	0	18	44	0	1	1	0	316	423	1	14	30	0	67	69	5
13-17 years	1,102	997	41	2,140	32	26	1	11	12	0	77	125	1	13	3	1	802	694	17	24	28	0	143	109	21
18-20 years	620	731	47	1,398	9	13	0	4	6	0	45	89	0	1	1	0	453	513	2	19	12	1	89	97	44
21-24 years	1,020	1,212	46	2,278	27	26	0	11	15	0	125	147	2	2	3	0	689	831	4	19	14	0	147	176	40
25-44 years	5,586	7,031	137	12,754	143	152	0	34	42	0	440	725	0	19	17	1	4,095	4,919	5	56	77	0	799	1,099	131
45-64 years	3,752	4,173	484	8,409	76	64	0	17	19	0	276	433	2	8	10	0	2,790	2,950	4	21	17	0	564	680	478
65-74 years	440	563	24	1,027	6	3	0	2	0	0	20	56	0	0	0	0	334	401	0	0	5	0	78	98	24
75 and older	115	137	18	270	0	0	0	0	0	0	3	5	0	0	0	0	100	112	0	0	1	0	12	19	18
Age not Available	31	27	10	68	2	0	0	0	0	0	0	2	0	0	0	0	20	15	1	0	0	0	9	10	9
Total	13,092	15,446	813	29,351	301	288	1	83	98	0	1,004	1,626	5	44	35	2	9,599	10,858	34	153	184	1	1,908	2,357	770
Pregnant Women	101	0	0	101	4			0			9			1			77			1			9		

**Are these numbers unduplicated?**

☒ Unduplicated

☐ Duplicated : between Hospitals and Community

☐ Duplicated : Among Community Programs

☐ Duplicated between children and adults

☐ Other : describe

Comments on Data (for Age):	Age is calculated at midpoint of the reporting period.
Comments on Data (for Gender):	The most recent gender was used for reporting.
Comments on Data (for Race/Ethnicity):	The most recent race was used for reporting.
Comments on Data (Overall):	See General Notes

**Table 13B**

*Of the total persons served, please indicate the age, gender and the number of persons who are Hispanic/Latino or not Hispanic/Latino. Total persons served would be the total as indicated in Table 13A.*

Expenditure Period Start Date: 7/1/2020 Expenditure Period End Date: 6/30/2021

	Not Hispanic or Latino			Hispanic or Latino			Hispanic or Latino Origin Not Available			Total			Total
	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	
0-12 years	310	415	1	77	127	0	39	33	5	426	575	6	1,007
13-17 years	686	616	14	256	191	1	160	190	26	1,102	997	41	2,140
18-20 years	447	439	1	92	119	1	81	173	45	620	731	47	1,398
21-24 years	759	748	4	129	141	0	132	323	42	1,020	1,212	46	2,278
25-44 years	3,919	4,083	3	458	472	0	1,209	2,476	134	5,586	7,031	137	12,754
45-64 years	2,527	2,310	3	221	179	0	1,004	1,684	481	3,752	4,173	484	8,409
65-74 years	243	214	0	16	11	0	181	338	24	440	563	24	1,027
75 and older	55	24	0	1	4	0	59	109	18	115	137	18	270
Age not Available	15	12	0	2	2	0	14	13	10	31	27	10	68
Total	8,961	8,861	26	1,252	1,246	2	2,879	5,339	785	13,092	15,446	813	29,351
Pregnant Women	85			10			6			101	0	0	101
Age is calculated at midpoint of the reporting period.													

Comments on Data (for Age):	
Comments on Data (for Gender):	The most recent gender was used for reporting.
Comments on Data (for Ethnicity):	The most recent ethnicity was used for reporting.
Comments on Data (Overall):	See General Notes

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**Footnotes:**



## D. Population and Services Report

**MHBG Table 9 (URS Table 3) - Profile of Persons served in the Community Mental Health Settings, State Psychiatric Hospitals and Other Settings**

Expenditure Period Start Date: 7/1/2020 Expenditure Period End Date: 6/30/2021

*This table provides a profile for the clients that received public funded mental health services in community mental health settings, in state psychiatric hospitals, in other psychiatric inpatient programs, and in residential treatment centers for children.*

*Note: Clients can be duplicated between Rows: e.g., The same client may be served in both state psychiatric hospitals and community mental health centers during the same year and thus would be reported in counts for both rows.*

Service Setting	Age 0-17			Age 18-20			Age 21-64			Age 65+			Age Not Available			Total			
	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	Total
Community Mental Health Programs	1,528	1,527	47	562	604	47	9,642	10,905	666	467	496	42	27	22	10	12,226	13,554	812	26,592
State Psychiatric Hospitals	0	24	0	1	14	0	127	656	2	2	41	0	1	1	0	131	736	2	869
Other Psychiatric Inpatient	3	3	0	78	118	1	869	1,328	8	26	38	1	2	3	0	978	1,490	10	2,478
Residential Treatment Centers	0	29	0	2	62	0	79	215	0	0	2	0	1	0	0	82	308	0	390
Institutions in the Justice System	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments on Data (for Age):

Age is calculated at midpoint of reporting period.

Comments on Data (for Gender):

The most recent gender was used for reporting.

Comments on Data (Overall):

Based upon our understanding of the definition of Institutions under the Justice System, we do not manage or directly pay for any services within this system type. For additional notes see

General Notes.

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### Footnotes:

## D. Population and Services Report

### MHBG Table 10A and MHBG Table 10B (URS Tables 5A and 5B) - Profile of Clients by Type of Funding Support

**Table 10A**

This table provides a summary of clients by Medicaid coverage. Since the focus of the reporting is on clients of the public mental health service delivery system, this table focuses on the clientele serviced by public programs that are funded or operated by the State Mental Health Authority. Persons are to be counted in the Medicaid row if they received a service reimbursable through Medicaid.

Please note that the same person may be served in both Medicaid and Non-Medicaid programs during the same reporting period.

Expenditure Period Start Date: 7/1/2020 Expenditure Period End Date: 6/30/2021

	Total				American Indian or Alaska Native			Asian			Black or African American			Native Hawaiian or Other Pacific Islander			White			More Than One Race Reported			Race Not Available		
	Female	Male	Not Avail	Total	Female	Male	Not Avail	Female	Male	Not Avail	Female	Male	Not Avail	Female	Male	Not Avail	Female	Male	Not Avail	Female	Male	Not Avail	Female	Male	Not Avail
Medicaid (only Medicaid)	1,439	1,307	1	2,747	58	38	0	10	6	0	185	189	0	3	1	0	1,083	997	1	25	23	0	75	53	0
Non-Medicaid Sources (only)	1,084	924	1	2,009	15	8	0	10	7	0	34	52	0	3	3	0	953	800	1	10	5	0	59	49	0
People Served by Both Medicaid and Non-Medicaid Sources	367	342	0	709	10	3	0	0	1	0	25	26	0	1	0	0	318	302	0	2	4	0	11	6	0
Medicaid Status Not Available	10,202	12,873	811	23,886	218	239	1	63	84	0	760	1,359	5	37	31	2	7,245	8,759	32	116	152	1	1,763	2,249	770
Total Served	13,092	15,446	813	29,351	301	288	1	83	98	0	1,004	1,626	5	44	35	2	9,599	10,858	34	153	184	1	1,908	2,357	770



Data Based on Medicaid Services



Data Based on Medical Eligibility, not Medicaid Paid Services



'People Served By Both' includes people with any Medicaid

Comments on Data (for Race):

The most recent race data was used for reporting.

Comments on Data (for Gender):

The most recent gender was used for reporting.

Comments on Data (Overall):

Based on Insurance Status and Medicaid Status fields. Medicaid status was reported for the most recent admission date within the fiscal year.

Each row should have a unique (unduplicated) count of clients: (1) Medicaid Only, (2) Non-Medicaid Only, (3) Both Medicaid and Other Sources funded

their treatment, and (4) Medicaid Status Not Available.

If a state is unable to unduplicate between people whose care is paid for by Medicaid only or Medicaid and other funds, then all data should be reported into the 'People Served by Both Medicaid and Non-Medicaid Sources' and the 'People Served by Both includes people with any Medicaid' check box should be checked.

**Table 10B**

*Of the total persons covered by Medicaid, please indicate the gender and number of persons who are Hispanic/Latino or not Hispanic/Latino. Total persons covered by Medicaid would be the total indicated in Table 10A.*

Please note that the same person may be served in both Medicaid and Non-Medicaid programs during the same reporting period.

Expenditure Period Start Date: 7/1/2020 Expenditure Period End Date: 6/30/2021

	Hispanic or Latino			Not Hispanic or Latino			Hispanic or Latino Origin Not Available			Total			
	Female	Male	Not Avail	Female	Male	Not Avail	Female	Male	Not Avail	Female	Male	Not Avail	Total
Medicaid Only	127	98	0	1,289	1,174	1	23	35	0	1,439	1,307	1	2,747
Non-Medicaid Only	100	87	0	943	803	1	41	34	0	1,084	924	1	2,009
People Served by Both Medicaid and Non-Medicaid Sources	19	15	0	346	321	0	2	6	0	367	342	0	709
Medicaid Status Unknown	1,006	1,046	2	6,383	6,563	24	2,813	5,264	785	10,202	12,873	811	23,886
Total Served	8,961	8,861	26	1,252	1,246	2	2,879	5,339	785	13,092	15,446	813	29,351

Comments on Data (for Ethnicity):

The most recent ethnicity data was used for reporting.

Comments on Data (for Gender):

The most recent gender was used for reporting.

Comments on Data (Overall):

Based on Insurance Status and Medicaid Status fields. Medicaid status was reported for the most recent admission date within the fiscal year. This is the same population as presented in Table 5a distributed by ethnicity.

Each row should have a unique (unduplicated) count of clients: (1) Medicaid Only, (2) Non-Medicaid Only, (3) Both Medicaid and Other Sources funded their treatment, and (4) Medicaid Status Unknown.

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**Footnotes:**

## D. Population and Services Report

**MHBG Table 11 (URS Table 6) - Profile of Client Turnover**

Expenditure Period Start Date: 7/1/2020 Expenditure Period End Date: 6/30/2021

Profile of Service Utilization	Total Served at Beginning of Year (unduplicated)	Admissions During the year (duplicated)	Discharges During the year (duplicated)	Length of Stay (in Days): Discharged Patients		For Clients in Facility for Less Than 1 Year: Length of Stay (in Days): Residents at end of year		For Clients in Facility More Than 1 Year: Length of Stay (in Days): Residents at end of year	
				Average (Mean)	Median	Average (Mean)	Median	Average (Mean)	Median
<b>State Hospitals</b>	<b>737</b>	<b>207</b>	<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Children (0 to 17 years)	2	22	10	68	78	59	61	964	964
Adults (18 yrs and over)	734	185	114	122	84	159	140	2,119	1,042
Age Not Available	1	0	0	0	0	0	0	6,111	6,111
<b>Other Psychiatric Inpatient</b>	<b>77</b>	<b>3,386</b>	<b>3,361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Children (0 to 17 years)	0	7	6	3	3	91	91	0	0
Adults (18 yrs and over)	77	3,370	3,346	5	3	81	18	570	456
Age Not Available	0	9	9	6	4	0	0	0	0
<b>Residential Tx Centers</b>	<b>200</b>	<b>204</b>	<b>239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Children (0 to 17 years)	17	12	10	154	171	226	275	1,045	1,001
Adults (18 yrs and over)	183	192	229	85	59	89	67	2,094	2,052
Age Not Available	0	0	0	0	0	0	0	0	0
<b>Community Programs</b>	<b>15,275</b>	<b>20,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Children (0 to 17 years)	979	2,830							
Adults (18 yrs and over)	14,284	17,427							
Age Not Available	12	62							

Comments on Data (State Hospital):

Includes all individuals admitted to a State Regional Mental Health Center (forensic and non-forensic).

Comments on Data (Other Inpatient):

Includes clients admitted to one of the psychiatric inpatient hospitals within Nebraska, other than a State Regional Mental Health Centers.

Comments on Data (Residential Treatment):

Comments on Data (Community Programs):

Includes clients receiving outpatient services at a State Regional Mental Health Center or clients receiving services at a community provider.

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Comments on Data (Overall):

For clients without a discharge date, length of stay was calculated using June 30, 2021 as a 'discharge date'. Also see General Notes.

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**Footnotes:**

## D. Population and Services Report

### MHBG Table 12 (URS Table 12) - State Mental Health Agency Profile

The purpose of this profile is to obtain information that provides a context for the data provided in the tables. This profile covers the populations served, services for which the state mental health agency is responsible, data reporting capacities, especially related to duplication of numbers served as well as certain summary administrative information.

Expenditure Period Start Date: 7/1/2020 Expenditure Period End Date: 6/30/2021

#### Populations Served

1. Which of the following populations receive services operated or funded by the state mental health agency? Please indicate if they are included in the data provided in the tables. (Check all that apply.)

	Populations Covered:		Included in Data	
	State Hospitals	Community Programs	State Hospitals	Community Programs
1. Aged 0 to 3	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes
2. Aged 4 to 17	<input checked="" type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes
3. Adults Aged 18 and over	<input checked="" type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes
4. Forensics	<input checked="" type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes
Comments on Data:				

2. Do all of the adults and children served through the state mental health agency meet the Federal definitions of serious mental illness and serious emotional disturbances?

- ☐ Serious Mental Illness  
☐ Serious Emotional Disturbances

2.a. If no, please indicate the percentage of persons served for the reporting period who met the federal definitions of serious mental illness and serious emotional disturbance?

2.a.1. Percent of adults meeting Federal definition of SMI: 47.1 %

2.a.2. Percentage of children/adolescents meeting Federal definition of SED: 45.3 %

#### 3. Co-Occurring Mental Health and Substance Abuse:

3.a. What percentage of persons served by the SMHA for the reporting period have a dual diagnosis of mental illness and substance abuse?

3.a.1. Percentage of adults served by the SMHA who also have a diagnosis of substance abuse problem: 12.9 %

3.a.2. Percentage of children/adolescents served by the SMHA who also have a diagnosis of substance abuse problem: 0.6 %

3.b. What percentage of persons served for the reporting period who met the Federal definitions of adults with SMI and children with SED have a dual diagnosis of mental illness and substance abuse?

3.b.1. Percentage of adults meeting Federal definition of SMI who also have a diagnosis of substance abuse problem: 22.6 %

3.b.2. Percentage of children/adolescents meeting the Federal definition of SED who also have a diagnosis of substance abuse problem: 0.7 %

3.b.3. Please describe how you calculate and count the number of persons with co-occurring disorders. 1) Individuals had both mental health service and reported substance use diagnosis. 2) Individuals received treatment in a dual diagnosis service.

#### 4. State Mental Health Agency Responsibilities

a. Medicaid: Does the State Mental Health Agency have any of the following responsibilities for mental health services provided through Medicaid? (Check All that Apply)

1. State Medicaid Operating Agency ☐
2. Setting Standards ☐
3. Quality Improvement/Program Compliance ☐
4. Resolving Consumer Complaints ☐
5. Licensing ☐
6. Sanctions ☐
7. Other ☐

#### b. Managed Care (Mental Health Managed Care)

Are Data for these programs reported on URS Tables?

- 4.b.1 Does the State have a Medicaid Managed Care initiative? ☒ Yes ☐ Yes
- 4.b.2 Does the State Mental Health Agency have any responsibilities for mental health services provided through Medicaid Managed Care? ☐ Yes ☐ Yes
- If yes, please check the responsibilities the SMHA has:
- 4.b.3 Direct contractual responsibility and oversight of the MCOs or BHOs ☐ Yes
- 4.b.4 Setting Standards for mental health services ☐ Yes
- 4.b.5 Coordination with state health and Medicaid agencies ☐ Yes
- 4.b.6 Resolving mental health consumer complaints ☐ Yes
- 4.b.7 Input in contract development ☐ Yes
- 4.b.8 Performance monitoring ☐ Yes
- 4.b.9 Other ☐

#### 5. Data Reporting: Please describe the extent to which your information systems allows the generation of unduplicated client counts between different parts of your mental health system. Please respond in particular for Table MHBG 13a and MHBG 13b, which require unduplicated counts of clients served across your entire mental health system.

##### Are the data reporting in the tables?

- 5.a. **Unduplicated:** counted once even if they were served in both State hospitals and community programs and if they were served in community mental health agencies responsible for different geographic or programmatic areas. ☒
- 5.b. **Duplicated:** across state hospital and community programs ☐
- 5.c. **Duplicated:** within community programs ☐
- 5.d. **Duplicated:** Between Child and Adult Agencies ☐
- 5.e. **Plans for Unduplication:** If you are not currently able to provide unduplicated client counts across all parts of your mental health system, please describe your plans to get unduplicated client counts by the end of your Data Infrastructure Grant.

#### 6. Summary Administrative Data

- 6.a. Report Year:
- 6.b. State Identifier:
- Summary Information on Data Submitted by SMHA:*
- 6.c. Year being reported:
- 6.d. Person Responsible for Submission:
- 6.e. Contact Phone Number:
- 6.f. Contact Address:
- 6.g. E-mail:

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##### Footnotes:

## D. Population and Services Report

### MHBG Tables 13A and 13B (URS Tables 14A and 14B) - Profile of Persons with SMI/SED Served By Age, Gender and Race/Ethnicity

**Table 13A**

This table requests counts for persons with SMI or SED using the definitions provided by SAMHSA. MHBG Table 8A and 8B (URS Table 2A and 2B) included all clients served by publicly operated or funded programs. This table counts only clients who meet the federal definition of SMI or SED. For many states, this table may be the same as MHBG Tables 8A and 8B (URS Table 2A and 2B). States should report using the Federal Definitions of SMI and SED if they can report them, if not, please report using your state's definitions of SMI and SED and provide information below describing your state's definition.

Expenditure Period Start Date: 7/1/2020 Expenditure Period End Date: 6/30/2021

	Total				American Indian or Alaska Native				Asian			Black or African American			Native Hawaiian or Other Pacific Islander			White			More Than One Race Reported			Race Not Available				
	Female	Male	Not Available	Total	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available			
0-12 years	217	377	2	596	4	2	0	2	3	0	13	34	0	1	1	0	178	285	1	10	28	0	9	24				
13-17 years	407	419	5	831	5	4	0	4	3	0	36	39	0	2	0	0	324	332	4	10	18	0	26	23				
18-20 years	277	315	6	598	3	7	0	1	3	0	26	32	0	0	0	0	208	229	2	12	7	0	27	37				
21-24 years	460	536	4	1,000	14	11	0	4	8	0	49	62	0	2	1	0	320	388	1	13	7	0	58	59				
25-44 years	2,710	3,358	27	6,095	71	70	0	16	17	0	229	372	0	10	5	0	2,026	2,392	2	35	30	0	323	472	2			
45-64 years	1,992	2,093	10	4,095	53	35	0	10	11	0	158	235	1	1	7	0	1,560	1,568	0	10	11	0	200	226				
65-74 years	215	246	0	461	2	1	0	0	0	0	9	26	0	0	0	0	184	192	0	0	2	0	20	25				
75 and older	20	35	0	55	0	0	0	0	0	0	0	2	0	0	0	0	19	29	0	0	1	0	1	3				
Age not Available	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0				
Pregnant Women	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Total	6,299	7,379	54	13,732	152	130	0	37	45	0	520	802	1	16	14	0	4,820	5,415	10	90	104	0	664	869	4			
Comments on Data (for Age):						Age is calucated at midpoint of reporting period.																						
Comments on Data (for Gender):						The most recent gender was used for reporting.																						
Comments on Data (for Race/Ethnicity):						The most recent race/ethnicity data was used for reporting.																						



1. State Definitions Match the Federal Definitions

☐ Yes
 ☒ No
 Adults with SMI, if No describe or attach state definition:
 

See General Notes

☒ Yes
 ☐ No
 Diagnoses included in the state SMI definition:
 

See General Notes

☐ Yes
 ☒ No
 Children with SED, if No describe or attach state definition:
 

See General Notes

☒ Yes
 ☐ No
 Diagnoses included in the state SED definition:
 

See General Notes

Table 13B

Of the total persons served, please indicate the age, gender and the number of persons who meet the Federal definition of SMI and SED and who are Hispanic/Latino or not Hispanic/Latino. The total persons served who meet the Federal definition of SMI or SED should be the total as indicated in MHBG Table 13b.

Expenditure Period Start Date: 7/1/2020      Expenditure Period End Date: 6/30/2021

	Not Hispanic or Latino			Hispanic or Latino			Hispanic or Latino Origin Not Available			Total			Total
	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	
0-12 years	176	278	1	34	82	0	7	17	1	217	377	2	596
13-17 years	290	292	4	104	91	0	13	36	1	407	419	5	831
18-20 years	221	193	1	34	55	1	22	67	4	277	315	6	598
21-24 years	356	359	0	59	61	0	45	116	4	460	536	4	1,000
25-44 years	2,036	2,157	2	240	225	0	434	976	25	2,710	3,358	27	6,095
45-64 years	1,565	1,410	0	103	97	0	324	586	10	1,992	2,093	10	4,095
65-74 years	168	146	0	11	7	0	36	93	0	215	246	0	461
75 and older	17	13	0	0	2	0	3	20	0	20	35	0	55
Age not Available	1	0	0	0	0	0	0	0	0	1	0	0	1
Pregnant Women	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	4,830	4,848	8	585	620	1	884	1,911	45	6,299	7,379	54	13,732
Comments on Data (for Age):		Age is calucated at midpoint of reporting period.											
Comments on Data (for Gender):		The most recent gender was used for reporting.											

Comments on Data (for Race/Ethnicity):	The most recent race/ethnicity data was used for reporting.
Comments on Data (Overall):	Data are consistent with the trends of previous submissions

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**Footnotes:**

## D. Population and Services Report

### MHBG Table 14 (URS Table 15A) - Profile of Persons served in the community mental health setting, State Psychiatric Hospitals and Other Settings for Adults with SMI and Children with SED

This table provides a profile for adults with Serious Mental Illness (SMI) and children with serious emotional disturbance (SED) that received public funded mental health services in community mental health settings, in state psychiatric hospitals, in other psychiatric inpatient programs, residential treatment centers and Institutions under Justice System.

Expenditure Period Start Date: 7/1/2020 Expenditure Period End Date: 6/30/2021

Service Setting	Age 0-17			Age 18-20			Age 21-64			Age 65+			Age Not Available			Total			
	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	Total
Community Mental Health Programs	624	795	7	248	249	6	4,818	5,248	41	214	208	0	1	0	0	5,905	6,500	54	12,459
State Psychiatric Hospitals	0	4	0	0	3	0	55	275	2	2	20	0	1	0	0	58	302	2	362
Other Psychiatric Inpatient	0	0	0	48	73	1	646	946	6	20	28	0	0	0	0	714	1,047	7	1,768
Residential Treatment Centers	0	1	0	2	37	0	75	208	0	0	2	0	1	0	0	78	248	0	326
Institutions in the Justice System	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments on Data (for Age):

Age is calculated at midpoint of reporting period.

Comments on Data (for Gender):

The most recent gender was used for reporting.

Comments on Data (Overall):

Based upon our understanding of the definition of Institutions under the Justice System, we do not manage or directly pay for any services within this system type. See General Notes for additional notes.

**Note:** Clients can be duplicated between Rows (e.g. The same client may be served in both state psychiatric hospitals and community mental health centers during the same year and thus would be reported in counts for both rows).

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**Footnotes:**

## E. Performance Indicators and Accomplishments

**MHBG Table 15A (URS Table 4) - Profile of Adult Clients by Employment Status**

This table describes the status of adult clients served in the reporting year by the public mental health system, in terms of employment status. The focus is on employment for the working age population, recognizing, however, there are clients who are disabled, retired, or who are homemakers, care-givers, etc., and not a part of the workforce. These persons should be reported in the "Not in Labor Force" category. Unemployed refers to persons who are looking for work but have not found employment. Data should be reported for clients in non-institutional settings at time of discharge or last evaluation.

Expenditure Period Start Date: 7/1/2020 Expenditure Period End Date: 6/30/2021

Adults Served	18-20			21-64			65+			Age Not Available			Total			
	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Available	Female	Male	Not Avail	Total
Employed: Competitively Employed Full or Part Time (includes Supported Employment)	194	146	1	3,111	2,594	4	33	29	0	0	0	0	3,338	2,769	5	6,112
Unemployed	87	86	0	1,626	1,917	3	25	16	0	0	0	0	1,738	2,019	3	3,760
Not In Labor Force: Retired, Sheltered Employment, Sheltered Workshops, Other (homemaker, student, volunteer, disabled, etc.)	208	292	1	3,170	3,905	5	298	313	0	6	4	0	3,682	4,514	6	8,202
Not Available	64	64	45	1,480	1,774	654	100	103	42	5	6	5	1,649	1,947	746	4,342
<b>Total</b>	<b>553</b>	<b>588</b>	<b>47</b>	<b>9,387</b>	<b>10,190</b>	<b>666</b>	<b>456</b>	<b>461</b>	<b>42</b>	<b>11</b>	<b>10</b>	<b>5</b>	<b>10,407</b>	<b>11,249</b>	<b>760</b>	<b>22,416</b>

How Often Does your State Measure Employment Status? ☐ At Admission ☒ At Discharge ☐ Monthly ☒ Quarterly ☒ Other, describe:

Annual Re-Registration

What populations are included: ☐ All clients ☐ Only selected groups, describe:

Comments on Data (for Age):

Age is calculated at midpoint of reporting period.

Comments on Data (for Gender):

The most recent gender was used for reporting.

Comments on Data (Overall):

See General Notes

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**Footnotes:**

## E. Performance Indicators and Accomplishments

### MHBG Table 15B (URS Table 4A) - Optional Table: Profile of Adult Clients by Employment Status: by Primary Diagnosis Reported

The workgroup exploring employment found that, the primary diagnosis of consumer results in major differences in employment status. The workgroup has recommended that we explore the ability of states to report employment by primary diagnosis and the impact of diagnosis on employment. The workgroup recommended 5 diagnostic clusters for reporting.

Expenditure Period Start Date: 7/1/2020      Expenditure Period End Date: 6/30/2021

Clients Primary Diagnosis	Employed: Competitively Employed Full or Part Time (includes Supported Employment)	Unemployed	Not In Labor Force: Retired, Sheltered Employment, Sheltered Workshops, Other (homemaker, student, volunteer, disabled, etc.)	Employment Status Not Available	Total
Schizophrenia & Related Disorders (F20, F25)	233	245	835	41	1,354
Bipolar and Mood Disorders (F30,F31,F32,F33,F34.1,F60.89,F34.0,F32.9)	2,969	1,867	2,725	220	7,781
Other Psychoses (F22,F23,F24,F28,F29)	20	31	49	5	105
All Other Diagnoses	2,226	1,186	1,548	197	5,157
No DX and Deferred DX (R69,R99,Z03.89)	664	431	3,045	3,879	8,019
<b>Diagnosis Total</b>	<b>6,112</b>	<b>3,760</b>	<b>8,202</b>	<b>4,342</b>	<b>22,416</b>

Comments on Data (for Diagnosis):  
See General Notes

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**Footnotes:**

## E. Performance Indicators and Accomplishments

### MHBG Table 16 (URS Table 9) - Social Connectedness and Improved Functioning

Expenditure Period Start Date: 7/1/2020 12:00:00 AM Expenditure Period End Date: 6/30/2021 12:00:00 AM

Adult Consumer Survey Results		Number of Positive Responses	Responses	Percent Positive (calculated)
1. Social Connectedness		862	1,264	68%
2. Functioning		930	1,281	73%
Child/Adolescent Consumer Survey Results		Number of Positive Responses	Responses	Percent Positive (calculated)
3. Social Connectedness		298	385	77%
4. Functioning		232	389	60%
Comments on Data:				

#### Adult Social Connectedness and Functioning Measures

1. Did you use the recommended new Social Connectedness Questions? ☒ Yes ☐ No  
Measure used
2. Did you use the recommended new Functioning Domain Questions? ☒ Yes ☐ No  
Measure used
3. Did you collect these as part of your MHSIP Adult Consumer Survey? ☒ Yes ☐ No  
If No, what source did you use?

#### Child/Family Social Connectedness and Functioning Measures

4. Did you use the recommended new Social Connectedness Questions? ☒ Yes ☐ No  
Measure used
5. Did you use the recommended new Functioning Domain Questions? ☒ Yes ☐ No  
Measure used
6. Did you collect these as part of your YSS-F Survey? ☒ Yes ☐ No  
If No, what source did you use?

#### Recommended Scoring Rules

Please use the same rules for reporting Social connectedness and Functioning Domain scores as for calculating other Consumer Survey Domain scores for Table MHBG Table 18a: E.g.:

1. Recode ratings of "not applicable" as missing values.
2. Exclude respondents with more than 1/3 of the items in that domain missing
3. Calculate the mean of the items for each respondent.
4. FOR ADULTS: calculate the percent of scores less than 2.5 (percent agree and strongly agree).
5. FOR YSS-F: calculate the percent of scores greater than 3.5 (percent agree and strongly agree).

**Footnotes:**



## E. Performance Indicators and Accomplishments

**MHBG Table 17A (URS Table 11) - Summary Profile of Client Evaluation of Care**

Expenditure Period Start Date: 7/1/2020      Expenditure Period End Date: 6/30/2021

Adult Consumer Survey Results:	Number of Positive Responses	Responses	Confidence Interval*
1. Reporting Positively about Access.	1,138	1,351	1.89
2. Reporting Positively about Quality and Appropriateness for Adults.	1,177	1,321	1.64
3. Reporting Positively about Outcomes.	888	1,253	2.45
4. Adults Reporting on Participation In Treatment Planning.	1,002	1,255	2.16
5. Adults Positively about General Satisfaction with Services.	1,186	1,366	1.74

Child/Adolescent Consumer Survey Results:	Number of Positive Responses	Responses	Confidence Interval*
1. Reporting Positively about Access.	315	385	3.67
2. Reporting Positively about General Satisfaction for Children.	297	399	4.07
3. Reporting Positively about Outcomes for Children.	229	390	4.65
4. Family Members Reporting on Participation In Treatment Planning for their Children.	336	399	3.4
5. Family Members Reporting High Cultural Sensitivity of Staff.	350	372	2.29

**Please enter the number of persons responding positively to the questions and the number of total responses within each group. Percent positive will be calculated from these data.**

**\* Please report Confidence Intervals at the 95% level. See directions below regarding the calculation of confidence intervals.**

Comments on Data:

### Adult Consumer Surveys

1. Was the Official 28 Item MHSIP Adult Outpatient Consumer Survey Used? ☒ Yes ☐ No

1.a. If no, which version:

- 1. Original 40 Item Version ☐ Yes
- 2. 21-Item Version ☐ Yes
- 3. State Variation of MHSIP ☐ Yes
- 4. Other Consumer Survey ☐ Yes

1.b. If other, please attach instrument used.

1.c. Did you use any translations of the MHSIP into another language? ☐ 1. Spanish  
☐ 2. Other Language:

#### Adult Survey Approach

2. Populations covered in survey? (Note all surveys should cover all regions of state) ☐ 1. All Consumers In State ☒ 2. Sample of MH Consumers

2.a. If a sample was used, what sample methodology was used? ☐ 1. Random Sample  
☒ 2. Stratified / Random Stratified Sample  
☐ 3. Convenience Sample  
☐ 4. Other Sample:

2.b. Do you survey only people currently in services, or do you also survey persons no longer in service? ☒ 1. Persons Currently Receiving Services  
☒ 2. Persons No Longer Receiving Services

3. Please describe the populations included in your sample: (e.g., all adults, only adults with SMI, etc.) ☒ 1. All Adult Consumers In State  
☐ 2. Adults With Serious Mental Illness  
☐ 3. Adults Who Were Medicaid Eligible Or In Medicaid Managed Care  
☐ 4. Other (for example, if you survey anyone served in the last 3 months, describe that here):

4. Methodology of collecting data? (Check all that apply)

	Self-Administered	Interview
Phone	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes
Mail	<input checked="" type="checkbox"/> Yes	
Face-to-face	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes
Web-Based	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes

4.b. Who administered the survey? (Check all that apply) ☒ 1. MH Consumers  
☐ 2. Family Members  
☒ 3. Professional Interviewers  
☐ 4. MH Clinicians

☐ Non Direct Treatment Staff

5.

☐ Other, describe:

6.

5. Are Responses Anonymous, Confidential and/or Linked to other Patient Databases?

☐ Responses are Anonymous

1.

☐ Responses are Confidential

2.

☒ Responses are Matched to Client Databases

3.

6. Sample Size and Response Rate

6.a. How Many surveys were Attempted (sent out or calls initiated)?

6.b. How many survey Contacts were made? (surveys to valid phone numbers or addresses)?

6.c. How many surveys were completed? (survey forms returned or calls completed)

6.d. What was your response rate? (number of Completed surveys divided by number of Contacts)

6.e. If you receive "blank" surveys back from consumers (surveys with no responses on them), did you count these surveys as "completed" for the calculation of response rates? ☐ Yes ☒ No

7. Who Conducted the survey

7.a. SMHA Conducted or contracted for the survey (survey done at state level)

☒ Yes

☐ No

7.b. Local Mental Health Providers/County mental health providers conducted or contracted for the survey  
(survey was done at the local or regional level)

☐ Yes

☒ No

7.c. Other, describe:

\* Report Confidence Intervals at the 95% confidence level

*Note: The confidence interval is the plus-or-minus figure usually reported in newspaper or television opinion poll results. For example, if you use a confidence interval of 4 and 47% percent of your sample picks an answer you can be "sure" that if you had asked the question of the entire relevant population between 43% (47-4) and 51% (47+4) would have picked that answer.*

*The confidence level tells you how sure you can be. It is expressed as a percentage and represents how often the true percentage of the population who would pick an answer lies within the confidence interval. The 95% confidence level means you can be 95% certain; the 99% confidence level means you can be 99% certain. Most researchers use the 95% confidence level.*

*When you put the confidence level and the confidence interval together, you can say that you are 95% sure that the true percentage of the population is between 43% and 51%. (From [www.surveysystem.com](http://www.surveysystem.com))*

### Child / Family Consumer Surveys

1. Was the MHSIP Children / Family Survey (YSS-F)

☒ Yes

Used?

If no, what survey did you use?

*If no, please attach instrument used.*

1.c. Did you use any translations of the Child MHSIP into another language?

☐ 1. Spanish

☐ 2. Other Language:

### Child Survey Approach

2. Populations covered in survey? (Note all surveys should cover all regions of state)

☐ 1. All Consumers In State

☒ 2. Sample of MH Consumers

2.a. If a sample was used, what sample methodology was used?

☐ 1. Random Sample

☒ 2. Stratified / Random Stratified Sample

☐ 3. Convenience Sample

☐ 4. Other Sample:

2.b. Do you survey only people currently in services, or do you also survey persons no longer in service?

☒ Persons Currently Receiving Services

1.

☒ Persons No Longer Receiving Services

2.

2a. If yes to 2, please describe how your survey persons no longer receiving services.

3. Please describe the populations included in your sample: (e.g., all children, only children with SED, etc.)

☐ All Child Consumers In State

1.

☐ Children with Serious Emotional Disturbances

2.

☐ Children who were Medicaid Eligible or in Medicaid Managed Care

3.

☐ Other (for example, if you survey anyone served in the last 3 months, describe that here):

4.

4. Methodology of collecting data? (Check all that apply)

	Self-Administered	Interview
Phone	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes
Mail	<input checked="" type="checkbox"/> Yes	
Face-to-face	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes
Web-Based	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes

4.b. Who administered the survey? (Check all that apply)

☒ MH Consumers

1.

☐ Family Members

2.

☒ Professional Interviewers

3.

☐ MH Clinicians

4.

☐ Non Direct Treatment Staff

5.

☐ Other, describe:

6.

5. Are Responses Anonymous, Confidential and/or Linked to other Patient Databases? ☐ Responses are Anonymous

1.

☐ Responses are Confidential

2.

☒ Responses are Matched to Client Databases  
3.

6. Sample Size and Response Rate

6.a. How Many surveys were Attempted (sent out or calls initiated)?

6.b. How many survey Contacts were made? (surveys to valid phone numbers or addresses)?

6.c. How many surveys were completed? (survey forms returned or calls completed)

6.d. What was your response rate? (number of Completed surveys divided by number of Contacts)

6.e. If you receive "blank" surveys back from consumers (surveys with no responses on them), did you count these surveys as "completed" for the calculation of response rates? ☐ Yes ☒ No

7. Who Conducted the survey

7.a. SMHA Conducted or contracted for the survey (survey done at state level)

☒ Yes

☐ No

7.b. Local Mental Health Providers/County mental health providers conducted or contracted for the survey  
(survey was done at the local or regional level)

☐ Yes

☒ No

7.c. Other, describe:

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**Footnotes:**

## E. Performance Indicators and Accomplishments

**MHBG Table 17B (URS Table 11A) - Consumer Evaluation of Care by Consumer Characteristics: (Optional Table by Race/Ethnicity)**

Expenditure Period Start Date: 7/1/2020 Expenditure Period End Date: 6/30/2021

### Adult Consumer Survey Results:

Indicators	Total		American Indian or Alaska Native		Asian		Black or African American		Native Hawaiian or Other Pacific Islander		White		More Than One Race Reported		Other / Not Available		Hispanic Origin	
	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses
1. Reporting Positively About Access.	1,088	1,299	13	15	2	2	54	62	0	1	964	1,152	46	56	9	11	50	52
2. Reporting Positively About Quality and Appropriateness.	1,128	1,269	11	14	2	2	51	59	0	1	1,006	1,127	47	54	11	12	49	52
3. Reporting Positively About Outcomes.	849	1,201	9	14	2	2	39	55	0	1	761	1,067	32	52	6	10	39	52
4. Reporting Positively about Participation in Treatment Planning	963	1,205	7	12	2	2	46	59	0	1	856	1,065	43	54	9	12	39	50
5. Reporting Positively about General Satisfaction	1,138	1,313	13	15	2	2	54	62	0	1	1,010	1,164	48	56	11	13	48	53
6. Social Connectedness	830	1,214	10	15	2	2	39	53	0	1	744	1,081	30	53	5	9	32	50
7. Functioning	893	1,230	10	15	2	2	35	53	0	1	804	1,097	35	53	7	9	37	51

### Child/Adolescent Family Survey Results:

Indicators	Total		American Indian or Alaska Native		Asian		Black or African American		Native Hawaiian or Other Pacific Islander		White		More Than One Race Reported		Other / Not Available		Hispanic Origin	
	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses
1. Reporting Positively About Access.	298	366	3	5	1	2	20	24	0	1	238	291	30	36	6	7	17	19
2. Reporting Positively About General Satisfaction	279	380	5	5	1	2	19	25	0	1	223	303	26	37	5	7	18	19

3. Reporting Positively About Outcomes.	213	371	5	5	1	2	11	24	0	1	172	295	20	37	4	7	16	19
4. Reporting Positively Participation in Treatment Planning for their Children.	317	380	3	5	1	2	22	25	1	1	254	302	30	38	6	7	19	19
5. Reporting Positively About Cultural Sensitivity of Staff.	332	354	4	5	2	2	23	25	1	1	266	280	29	34	7	7	18	18
6. Social Connectedness	282	367	4	4	1	2	19	25	0	1	227	291	27	37	4	7	16	18
7. Functioning	216	370	5	5	1	2	11	24	0	1	175	294	20	37	4	7	16	19

Comments on Data: There appears to be an error or difference in the formula that totals the values. A review of prior years showed that the total values included Hispanic origin. As there were no changes communicated for this table, this appears to be an error.

*Please enter the number of persons responding positively to the questions and the number of total responses within each group. Percent positive will be calculated from these data.*

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**Footnotes:**

## E. Performance Indicators and Accomplishments

### MHBG Table 18 (URS Table 15) - Living Situation Profile

Number of Clients in Each Living Situation as Collected by the Most Recent Assessment in the Reporting Period

All Mental Health Programs by Age, Gender, and Race/Ethnicity

Please provide unduplicated counts, if possible. This table provides an aggregate profile of persons served in the reporting year. The reporting year should be the latest state fiscal year for which data are available. This profile is based on a client's last known Living Situation.

Please report the data under the Living Situation categories listed - "Total" are calculated automatically.

Expenditure Period Start Date: 7/1/2020 Expenditure Period End Date: 6/30/2021

	Private Residence	Foster Home	Residential Care	Crisis Residence	Children's Residential Treatment	Institutional Setting	Jail / Correctional Facility	Homeless / Shelter	Other	NA	Total
0-17	2,406	29	12	0	0	1	199	5	23	455	3,130
18-64	13,420	10	635	0	3	100	765	1,800	1,211	3,350	21,294
65+	462	0	23	0	0	2	14	42	31	203	777
Not Available	21	0	0	0	0	0	0	2	0	38	61
TOTAL	16,309	39	670	0	3	103	978	1,849	1,265	4,046	25,262
Female	8,480	21	234	0	2	25	194	746	602	1,526	11,830
Male	7,816	18	436	0	1	78	784	1,103	662	1,722	12,620
Not Available	13	0	0	0	0	0	0	0	1	798	812
TOTAL	16,309	39	670	0	3	103	978	1,849	1,265	4,046	25,262
American Indian/Alaska Native	356	5	19	0	0	2	27	66	32	43	550
Asian	101	1	6	0	0	1	12	10	8	18	157
Black/African American	1,232	5	75	0	0	16	245	349	140	173	2,235
Hawaiian/Pacific Islander	38	0	0	0	0	0	4	9	5	19	75
White/Caucasian	13,178	22	518	0	2	73	613	1,280	969	1,569	18,224
More than One Race Reported	208	1	7	0	0	1	10	23	12	13	275



Race/Ethnicity Not Available	1,196	5	45	0	1	10	67	112	99	2,211	3,746
TOTAL	16,309	39	670	0	3	103	978	1,849	1,265	4,046	25,262

	Private Residence	Foster Home	Residential Care	Crisis Residence	Children's Residential Treatment	Institutional Setting	Jail / Correctional Facility	Homeless / Shelter	Other	NA	Total
Hispanic or Latino Origin	1,912	5	36	0	0	11	86	149	122	179	2,500
Non Hispanic or Latino Origin	13,246	23	554	0	3	80	379	1,568	1,032	963	17,848
Hispanic or Latino Origin Not Available	1,151	11	80	0	0	12	513	132	111	2,904	4,914
TOTAL	16,309	39	670	0	3	103	978	1,849	1,265	4,046	25,262

Comments on Data:	See General Notes
How Often Does your State Measure Living Situation?	<input checked="" type="checkbox"/> At Admission <input checked="" type="checkbox"/> At Discharge <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Other: Describe <input type="text"/>

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**Footnotes:**

## E. Performance Indicators and Accomplishments

**MHBG Table 19 (URS Table 16) - Profile of Adults With Serious Mental Illnesses And Children With Serious Emotional Disturbances Receiving Specific Services**

Expenditure Period Start Date: 7/1/2020 Expenditure Period End Date: 6/30/2021

Age	Adults with Serious Mental Illnesses (SMI)				Children with Serious Emotional Disturbances (SED)			
	N Receiving Supported Housing	N Receiving Supported Employment	N Receiving Assertive Community Treatment	Total unduplicated N - Adults with SMI Served	N Receiving Therapeutic Foster Care	N Receiving Multi-Systemic Therapy	N Receiving Family Functional Therapy	Total unduplicated N - Children with SED
0-12 years					0	0	0	596
13-17 years					0	4	0	831
18-20 years	20	40	3	598	0	0	0	0
21-64 years	696	606	62	11,190				
65-74 years	16	15	10	461				
75+ years	0	0	1	55				
Not Available	0	0	0	1	0	0	0	0
Total	732	661	76	12,305	0	4	0	1,427

Gender	Adults with Serious Mental Illnesses (SMI)				Children with Serious Emotional Disturbances (SED)			
	N Receiving Supported Housing	N Receiving Supported Employment	N Receiving Assertive Community Treatment	Total unduplicated N - Adults with SMI Served	N Receiving Therapeutic Foster Care	N Receiving Multi-Systemic Therapy	N Receiving Family Functional Therapy	Total unduplicated N - Children with SED
Female	432	337	25	5,675	0	3	0	624
Male	300	324	51	6,583	0	1	0	796
Not Available	0	0	0	47	0	0	0	7

Race/Ethnicity	Adults with Serious Mental Illnesses (SMI)				Children with Serious Emotional Disturbances (SED)			
	N Receiving Supported Housing	N Receiving Supported Employment	N Receiving Assertive Community Treatment	Total unduplicated N - Adults with SMI Served	N Receiving Therapeutic Foster Care	N Receiving Multi-Systemic Therapy	N Receiving Family Functional Therapy	Total unduplicated N - Children with SED

	N Receiving Supported Housing	N Receiving Supported Employment	N Receiving Assertive Community Treatment	Total unduplicated N - Adults with SMI Served	N Receiving Therapeutic Foster Care	N Receiving Multi-Systemic Therapy	N Receiving Family Functional Therapy	Total unduplicated N - Children with SED
American Indian / Alaska Native	32	11	1	267	0	0	0	15
Asian	4	4	1	70	0	0	0	12
Black / African American	91	34	9	1,201	0	0	0	122
Hawaiian / Pacific Islander	2	2	0	26	0	0	0	4
White	561	579	63	9,121	0	2	0	1,124
More than one race	16	4	0	128	0	0	0	66
Not Available	26	27	2	1,492	0	2	0	84

Hispanic/Latino Origin	Adults with Serious Mental Illnesses (SMI)				Children with Serious Emotional Disturbances (SED)			
	N Receiving Supported Housing	N Receiving Supported Employment	N Receiving Assertive Community Treatment	Total unduplicated N - Adults with SMI Served	N Receiving Therapeutic Foster Care	N Receiving Multi-Systemic Therapy	N Receiving Family Functional Therapy	Total unduplicated N - Children with SED
Hispanic / Latino origin	45	59	2	895	0	1	0	311
Non Hispanic / Latino	678	594	72	8,645	0	3	0	1,041
Not Available	9	8	2	2,765	0	0	0	75

	Adults with Serious Mental Illnesses (SMI)				Children with Serious Emotional Disturbances (SED)			
	N Receiving Supported Housing	N Receiving Supported Employment	N Receiving Assertive Community Treatment	Total unduplicated N - Adults with SMI Served	N Receiving Therapeutic Foster Care	N Receiving Multi-Systemic Therapy	N Receiving Family Functional Therapy	Total unduplicated N - Children with SED
Do you monitor fidelity for this service?	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No		<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	
IF YES,								
What fidelity measure do you use?	<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>	
Who measures fidelity?	<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>	

How often is fidelity measured?	<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>	
Is the SAMHSA EBP Toolkit used to guide EBP Implementation?	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No		<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	
Have staff been specifically trained to implement the EBP?	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No		<input type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	

Comments on Data (overall):  
See General Notes.

Comments on Data (Supported Housing):

The SAMHSA Permanent Supportive Housing toolkit is a key reference document for this program. Providers are assessed every three years; most recently in 2018.

Comments on Data (Supported Employment):

The SAMHSA Supported Employment toolkit is a key reference document for this program. Providers are assessed every three years; most recently in 2018.

Comments on Data (Assertive Community Treatment):

Nebraska uses the Tool for Measurement of Assertive Community Treatment (TMACT) from the Dartmouth Assertive Community Treatment Scale (DACTS). Most recent assessment completed in 2019.

Comments on Data (Therapeutic Foster Care):

Comments on Data (Multi-Systemic Therapy):

Region 3 Behavioral Health Authority monitors the implementation of this service. Mid Plains Center in Grand Island is the only provider of this service.

Comments on Data (Family Functional Therapy):

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**Footnotes:**

## E. Performance Indicators and Accomplishments

**MHBG Table 19A (URS Table 16A) - Adults with Serious Mental Illness and Children with Serious Emotional Disturbances Receiving Evidence-Based Services for First Episode Psychosis**

Expenditure Period Start Date: 7/1/2020 Expenditure Period End Date: 6/30/2021

Program Name	Number of Adult Admissions into CSC Services During FY	Current Number of Adults with FEP Receiving CSC FEP Services	Number of Child/Adolescents Admissions with FEP Receiving CSC FEP Services	Current number of Children/Adolescents with FEP Receiving CSC FEP Services	Did you monitor fidelity for this service?	What fidelity measure did you use?	Who measures fidelity?	How often is fidelity measured?	Has staff been specifically trained to implement the CSC EBP?
Navigate to Success Community Alliance	6	1	6	0	Yes <input checked="" type="radio"/> No <input type="radio"/>	In process of implementing RAISE	N/A	N/A	Yes <input checked="" type="radio"/> No <input type="radio"/>
LiveWell Counseling	1	2	1	0	Yes <input checked="" type="radio"/> No <input type="radio"/>	In process of implementing RAISE	N/A	N/A	Yes <input checked="" type="radio"/> No <input type="radio"/>

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**Footnotes:**

## E. Performance Indicators and Accomplishments

### MHBG Table 20 (URS Table 17) - Profile of Adults with Serious Mental Illnesses Receiving Specific Services during the Year

*This table provides a profile of adults with serious mental illness receiving specific evidence-based practices in the reporting year. The reporting year should be the latest state fiscal year for which data are available.*

Expenditure Period Start Date: 7/1/2020      Expenditure Period End Date: 6/30/2021

ADULTS WITH SERIOUS MENTAL ILLNESS				
	Receiving Family Psychoeducation	Receiving Integrated Treatment for Co- occurring Disorders (MH/SA)	Receiving Illness Self Management	Receiving Medication Management
Age				
18-20	0	4	0	134
21-64	0	405	0	4,520
65-74	0	2	0	97
75+	0	0	0	10
Not Available	0	0	0	1
<b>TOTAL</b>	<b>0</b>	<b>411</b>	<b>0</b>	<b>4,762</b>

Gender				
Female	0	172	0	2,519
Male	0	239	0	2,238
Gender NA	0	0	0	5

Race				
American Indian or Alaska Native	0	13	0	92
Asian	0	0	0	31
Black or African American	0	14	0	364
Native Hawaiian or Pacific Islander	0	3	0	18
White	0	317	0	3,860
More Than One Race	0	2	0	50
Unknown	0	62	0	347

Ethnicity				
Hispanic / Latino origin	0	43	0	459

Non Hispanic / Latino	0	318	0	3,976
Hispanic origin not available	0	50	0	327

Do you monitor fidelity for this service?	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<b>IF YES,</b>				
What fidelity measure do you use?	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Who measures fidelity?	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
How often is fidelity measured?	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Is the SAMHSA EBP Toolkit used to guide EBP Implementation?	<input type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
Have staff been specifically trained to implement the EBP?	<input type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No

Comments on Data (overall):
<input type="text" value="Data are consistent with trends in previous reports"/>
Comments on Data (Family Psycho-education):
<input type="text"/>
Comments on Data (Integrated Treatment for Co-occurring Disorders):
<input type="text"/>
Comments on Data (Illness Self-Management):



Comments on Data (Medication Management):

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**Footnotes:**

## E. Performance Indicators and Accomplishments

### MHBG Table 21 (URS Table 19A) - Profile of Criminal Justice or Juvenile Justice Involvement

1. The SAMHSA National Outcome Measure for Criminal Justice measures the change in Arrests over time.
2. If your SMHA has data on Arrest records from alternatives sources, you may also report that here. If you only have data for arrests for consumers in this year, please report that in the T2 columns. If you can calculate the change in Arrests from T1 to T2, please use all those columns.
3. Please complete the check boxes at the bottom of the table to help explain the data sources that you used to complete this table.
4. Please tell us anything else that would help us to understand your indicator (e.g., list survey or MIS questions; describe linking methodology and data sources; specify time period for criminal justice involvement; explain whether treatment data are collected).

Expenditure Period Start Date: 7/1/2020      Expenditure Period End Date: 6/30/2021

#### For Consumers in Service for at least 12 months

	T1			T2			T1 to T2 Change						Assessment of the Impact of Services					
	"T1" Prior 12 months (more than 1 year ago)			"T2" Most Recent 12 months (this year)			If Arrested at T1 (Prior 12 Months)			If Not Arrested at T1 (Prior 12 Months)			Over the last 12 months, my encounters with the police have...					
	Arrested	Not Arrested	No Response	Arrested	Not Arrested	No Response	# with an Arrest in T2	# with No Arrest at T2	No Response	# with an Arrest in T2	# with No Arrest at T2	No Response	# Reduced (fewer encounters)	# Stayed the Same	# Increased	# Not Applicable	No Response	Total Responses
<b>Total</b>	0	0	0	983	19912	8383	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Children/Youth (under age 18)</b>	0	0	0	143	2351	652	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	39	1154	330	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	104	1168	297	0	0	0	0	0	0	0	0	0	0	0	0
Gender NA	0	0	0	0	29	25	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Adults (age 18 and over)</b>	0	0	0	840	17561	7731	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	277	8933	2330	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	563	8588	4720	0	0	0	0	0	0	0	0	0	0	0	0
Gender NA	0	0	0	0	40	681	0	0	0	0	0	0	0	0	0	0	0	0

#### For Consumers Who Began Mental Health Services during the past 12 months

	T1			T2			T1 to T2 Change						Assessment of the Impact of Services					
--	----	--	--	----	--	--	-----------------	--	--	--	--	--	--------------------------------------	--	--	--	--	--

	"T1" 12 months prior to beginning services			"T2" Since Beginning Services (this year)			If Arrested at T1 (Prior 12 Months)			If Not Arrested at T1 (Prior 12 Months)			Since starting to receive MH Services, my encounters with the police have...					
	Arrested	Not Arrested	No Response	Arrested	Not Arrested	No Response	# with an Arrest in T2	# with No Arrest at T2	No Response	# with an Arrest in T2	# with No Arrest at T2	No Response	# Reduced (fewer encounters)	# Stayed the Same	# Increased	# Not Applicable	No Response	Total Responses
Total	0	0	0	690	11291	3547	0	0	0	0	0	0	0	0	0	0	0	0
Total Children/Youth (under age 18)	0	0	0	120	1557	624	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	31	799	335	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	89	734	263	0	0	0	0	0	0	0	0	0	0	0	0
Gender NA	0	0	0	0	24	26	0	0	0	0	0	0	0	0	0	0	0	0
Total Adults (age 18 and over)	0	0	0	570	9734	2923	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	179	4737	976	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	390	4959	1244	0	0	0	0	0	0	0	0	0	0	0	0
Gender NA	0	0	0	1	38	703	0	0	0	0	0	0	0	0	0	0	0	0

#### Please Describe the Sources of your Criminal Justice Data

##### Source of adult criminal justice information:

- ☐ 1. Consumer survey (recommended questions)
- ☐ 2. Other Consumer Survey: Please send copy of questions
- ☐ 3. Mental health MIS
- ☐ 4. State criminal justice agency
- ☐ 5. Local criminal justice agency
- ☒ 6. Other (specify) Centralized Data System (CDS)

##### Sources of children/youth criminal justice information:

- ☐ 1. Consumer survey (recommended questions)
- ☐ 2. Other Consumer Survey: Please send copy of questions
- ☐ 3. Mental health MIS
- ☐ 4. State criminal/juvenile justice agency
- ☐ 5. Local criminal/juvenile justice agency
- ☒ 6. Other (specify) Centralized Data System (CDS)

##### Measure of adult criminal justice involvement:

- ☒ 1. Arrests
- ☐ 2. Other (specify)

##### Measure of children/youth criminal justice involvement:

- ☒ 1. Arrests
- ☐ 2. Other (specify)

##### Mental health programs included:

- ☐ 1. Adults with SMI only
- ☐ 2. Other adults (specify)
- ☒ 3. Both (all adults)
- ☐ 1. Children with SED only
- ☐ 2. Other Children (specify)
- ☒ 3. Both (all Children)

##### Region for which adult data are reported:

- ☒ 1. The whole state
- ☐ 2. Less than the whole state (please describe)

Region for which children/youth data are reported: ☒ 1. The whole state ☐ 2. Less than the whole state (please describe)

## What is the Total Number of Persons Surveyed or for whom Criminal Justice Data Are Reported

Child/Adolescents    Adults

1. If data is from a survey, What is the total Number of people from which the sample was drawn?
2. What was your sample size? (How many individuals were selected for the sample)?
3. How many survey Contacts were made? (surveys to valid phone numbers or addresses)
4. How many surveys were completed? (survey forms returned or calls completed) If data source was not a Survey, How many persons were CJ data available for?
5. What was your response rate? (number of Completed surveys divided by number of Contacts)

### State Comments/Notes:

Instructions: If you have responses to a survey by person not in the expected age group, you should include those responses with other responses from the survey (e.g., if a 16 or 17 year old responds to the Adult MHSIP survey, please include their responses in the Adult categories, since that was the survey they used)." to be included in BGAS form at the bottom of the page.

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### Footnotes:

## E. Performance Indicators and Accomplishments

### MHBG Table 22 (URS Table 19B) - Profile of Change in School Attendance

1. The SAMHSA National Outcome Measure for School Attendance measures the change in days attended over time. The DIG Outcomes Workgroup pilot tested 3 consumer self-report items that can be used to provide this information. If your state has used the 3 Consumer Self-Report items on School Attendance, you may report them here.
2. If your SMHA has data on School Attendance from alternative sources, you may also report that here. If you only have data for School attendance for consumers in this year, please report that in the T2 columns. If you can calculate the change in the Attendance from T1 to T2, please use all these columns.
3. Please complete the check boxes at the bottom of the table to help explain the data sources that you used to complete this table.
4. Please tell us anything else that would help us to understand your indicator (e. g., list survey or MIS questions; describe linking methodology and data sources; specify time period for criminal justice involvement; explain whether treatment data are collected).

Reporting Period Start Date: 7/1/2020 Reporting Period End Date: 6/30/2021

#### For Consumers in Service for at least 12 months

	T1			T2			T1 to T2 Change						Impact of Services						Total Responses
	# Suspended or Expelled	# Not Suspended or Expelled	No Response	# Suspended or Expelled	# Not Suspended or Expelled	No Response	# with an Expelled or Suspended in T2	# with No Suspension or Expulsion at T2	No Response	# with an Expelled or Suspended in T2	# with No Suspension or Expulsion at T2	No Response	# Greater (Improved)	# Stayed the Same	# Fewer days (gotten worse)	# Not Applicable	No Response		
Total	0	0	0	4	2,230	0	0	0	0	0	0	0	108	511	98	4,516	63		5,296
Gender																			
Female	0	0	0	1	1,098	0	0	0	0	0	0	0	43	231	59	2,281	36		2,650
Male	0	0	0	3	1,104	0	0	0	0	0	0	0	64	278	39	2,210	27		2,618
Gender NA	0	0	0	0	28	0	0	0	0	0	0	0	1	2	0	25	0		28
Age																			
Under 18	0	0	0	3	1,498	0	0	0	0	0	0	0	73	301	42	1,990	29		2,435

#### For Consumers Who Began Mental Health Services during the past 12 months

	T1			T2			T1 to T2 Change						Impact of Services						Total Responses
	"T1" 12 months prior to beginning services			"T2" Since Beginning Services (this year)			If Suspended at T1 (Prior 12 Months)			If Not Suspended at T1 (Prior 12 Months)			Since starting to receive MH Services, the number of days my child was in school have						
	# Suspended or Expelled	# Not Suspended or Expelled	No Response	# Suspended or Expelled	# Not Suspended or Expelled	No Response	# with an Expelled or Suspended in T2	# with No Suspension or Expulsion at T2	No Response	# with an Expelled or Suspended in T2	# with No Suspension or Expulsion at T2	No Response	# Greater (Improved)	# Stayed the Same	# Fewer days (gotten worse)	# Not Applicable	No Response		
Total	0	0	0	0	1,214	0	0	0	0	0	0	0	28	176	33	2,262	20		2,519
Gender																			
Female	0	0	0	0	593	0	0	0	0	0	0	0	9	70	21	1,091	7		1,198
Male	0	0	0	0	596	0	0	0	0	0	0	0	19	105	12	1,147	13		1,296
Gender NA	0	0	0	0	25	0	0	0	0	0	0	0	0	1	0	24	0		25
Age																			
Under 18	0	0	0	0	999	0	0	0	0	0	0	0	24	141	20	1,436	17		1,638

#### Source of School Attendance Information:

- ☐ 1. Consumer survey (recommended items)
- ☐ 4. State Education Department

- ☐ 2. Other Survey: Please send us items
- ☐ 5. Local Schools/Education Agencies

- ☐ 3. Mental health MIS

- ☒ 6. Other (specify)

DBH - Centralized Data System

#### Measure of School Attendance:

- ☒ 1. School Attendance

- ☐ 2. Other (specify):

#### Mental health programs include:

- ☐ 1. Children with SED only

- ☐ 2. Other Children (specify)

- ☐ 3. Both

#### Region for which data are reported:

- ☒ 1. The whole state

- ☐ 2. Less than the whole state (please describe):

#### What is the Total Number of Persons Surveyed or for whom School Attendance Data Are Reported?

##### Child/Adolescents:

1. If data is from a survey, what is the total number of people from which the sample was drawn?
2. What was your sample size? (How many individuals were selected for the sample)?


3. How many survey contacts were made? (surveys to valid phone numbers or addresses)

4. How many surveys were completed? (survey forms returned or calls completed) If data source was not a Survey, how many persons were data available for?

5. What was your response rate? (number of Completed surveys divided by number of Contacts)


State Comments/Notes:

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Footnotes:

## E. Performance Indicators and Accomplishments

### MHBG Table 23A (URS Table 20A) - Profile of Non-Forensic (Voluntary and Civil-Involuntary) Patients Readmission to Any State Psychiatric Inpatient Hospital within 30/180 Days of Discharge

Expenditure Period Start Date: 7/1/2020      Expenditure Period End Date: 6/30/2021

	Total number of Discharges in Year	Number of Readmissions to ANY STATE Hospital within		Percent Readmitted	
		30 days	180 days	30 days	180 days
<b>TOTAL</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>Age</b>					
0-12 years	0	0	0	0.00 %	0.00 %
13-17 years	10	0	0	0.00 %	0.00 %
18-20 years	1	0	0	0.00 %	0.00 %
21-64 years	62	0	0	0.00 %	0.00 %
65-74 years	3	0	0	0.00 %	0.00 %
75+ years	0	0	0	0.00 %	0.00 %
Not Available	0	0	0	0.00 %	0.00 %
<b>Gender</b>					
Female	34	0	0	0.00 %	0.00 %
Male	42	0	0	0.00 %	0.00 %
Gender Not Available	0	0	0	0.00 %	0.00 %
<b>Race</b>					
American Indian/Alaska Native	4	0	0	0.00 %	0.00 %
Asian	2	0	0	0.00 %	0.00 %
Black/African American	15	0	0	0.00 %	0.00 %
Hawaiian/Pacific Islander	0	0	0	0.00 %	0.00 %
White	41	0	0	0.00 %	0.00 %

More than one race	0	0	0	0.00 %	0.00 %
Race Not Available	14	0	0	0.00 %	0.00 %
<b>Hispanic/Latino Origin</b>					
Hispanic/Latino Origin	0	0	0	0.00 %	0.00 %
Non Hispanic/Latino	0	0	0	0.00 %	0.00 %
Hispanic/Latino Origin Not Available	76	0	0	0.00 %	0.00 %

Are Forensic Patients Included? ☒ Yes ☐ No

Comments on Data:  
 This state collects data for Ethnicity (Hispanic/Latino). Differences greater than 10% between FY2020 and FY2021 are generally a result of small N.

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**Footnotes:**



## E. Performance Indicators and Accomplishments

### MHBG Table 23B (URS Table 20B) - Profile of Forensic Patients Readmission to Any State Psychiatric Inpatient Hospital within 30/180 Days of Discharge

Expenditure Period Start Date: 7/1/2020      Expenditure Period End Date: 6/30/2021

	Total number of Discharges in Year	Number of Readmissions to ANY STATE Hospital within		Percent Readmitted	
		30 days	180 days	30 days	180 days
<b>TOTAL</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>Age</b>					
0-12 years	0	0	0	0.00 %	0.00 %
13-17 years	0	0	0	0.00 %	0.00 %
18-20 years	3	0	0	0.00 %	0.00 %
21-64 years	85	0	0	0.00 %	0.00 %
65-74 years	4	0	0	0.00 %	0.00 %
75+ years	0	0	0	0.00 %	0.00 %
Not Available	0	0	0	0.00 %	0.00 %
<b>Gender</b>					
Female	3	0	0	0.00 %	0.00 %
Male	89	0	0	0.00 %	0.00 %
Gender Not Available	0	0	0	0.00 %	0.00 %
<b>Race</b>					
American Indian/Alaska Native	1	0	0	0.00 %	0.00 %
Asian	2	0	0	0.00 %	0.00 %
Black/African American	24	0	0	0.00 %	0.00 %
Hawaiian/Pacific Islander	0	0	0	0.00 %	0.00 %
White	54	0	0	0.00 %	0.00 %

More than one race	0	0	0	0.00 %	0.00 %
Race Not Available	11	0	0	0.00 %	0.00 %
<b>Hispanic/Latino Origin</b>					
Hispanic/Latino Origin	0	0	0	0.00 %	0.00 %
Non Hispanic/Latino	0	0	0	0.00 %	0.00 %
Hispanic/Latino Origin Not Available	92	0	0	0.00 %	0.00 %

Comments on Data:  
Differences greater than 10% between FY2020 and FY2021 are generally a result of small N.

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**Footnotes:**

## E. Performance Indicators and Accomplishments

**MHBG Table 24 (URS Table 21) - Profile of Non-Forensic (Voluntary and Civil-Involuntary Patients) Readmission to Any Psychiatric Inpatient Care Unit (State Operated or Other Psychiatric Inpatient Unit) within 30/180 Days of Discharge**

Expenditure Period Start Date:      Expenditure Period End Date:

	Total number of Discharges in Year	Number of Readmissions to ANY Psychiatric Inpatient Care Unit Hospital within the state		Percent Readmitted	
		30 days	180 days	30 days	180 days
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>Age</b>					
0-12 years	0	0	0	0.00 %	0.00 %
13-17 years	0	0	0	0.00 %	0.00 %
18-20 years	0	0	0	0.00 %	0.00 %
21-64 years	0	0	0	0.00 %	0.00 %
65-74 years	0	0	0	0.00 %	0.00 %
75+ years	0	0	0	0.00 %	0.00 %

Not Available	0	0	0	0.00 %	0.00 %
<b>Gender</b>					
Female	0	0	0	0.00 %	0.00 %
Male	0	0	0	0.00 %	0.00 %
Gender Not Available	0	0	0	0.00 %	0.00 %
<b>Race</b>					
American Indian/Alaska Native	0	0	0	0.00 %	0.00 %
Asian	0	0	0	0.00 %	0.00 %
Black/African American	0	0	0	0.00 %	0.00 %
Hawaiian/Pacific Islander	0	0	0	0.00 %	0.00 %
White	0	0	0	0.00 %	0.00 %
More than one race	0	0	0	0.00 %	0.00 %
Race Not Available	0	0	0	0.00 %	0.00 %
<b>Hispanic/Latino Origin</b>					

Hispanic/Latino Origin	0	0	0	0.00 %	0.00 %
Non Hispanic/Latino	0	0	0	0.00 %	0.00 %
Hispanic/Latino Origin Not Available	0	0	0	0.00 %	0.00 %

1. Does this table include readmission from state ☐ Yes ☐ No  
psychiatric hospitals?

2. Are Forensic Patients Included? ☐ Yes ☐ No

Comments on Data:

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**Footnotes:**