

Division of Behavioral Health:

**Block Grant Application
Financial Projection
FY2024 - FY2025
2nd Year**

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FY25 Planned Expenditures

	Substance Abuse Block Grant	Mental Health Block Grant	Other Federal Funds	State Funds
Substance Abuse Prevention and Treatment				
a. Pregnant Women and Women with Dependent Children	\$ 799,680			\$ 152,205
b. Recovery Support Services	\$ 332,696		\$ -	\$ 498,603
c. All Other	\$ 5,224,984		\$ 4,883,511	\$ 22,616,478
Substance Abuse Primary Prevention (20%)	\$ 1,695,296		\$ 3,719,690	\$ 218,896
Evidence-Based Practices for Early Serious Mental Illness including First Episode Psychosis (10%)		\$ 446,163		
24-Hour Care (non-State Hospital)		\$ 40,000		\$ 8,677,005
Ambulatory/Community Non-24 Hour Care		\$ 3,529,306	\$ 288,000	\$ 44,314,636
Crisis Services (5%)		\$ 223,082	\$ 161,803	\$ 15,624,765
Administration (excluding program/provider level)	\$ 423,824	\$ 223,082		
Total	\$ 8,476,480	\$ 4,461,633	\$ 9,053,004	\$ 92,102,588

Mental Health Disorder & Prevention:

\$73,527,842

Substance Use Disorder & Prevention:

\$40,565,863

(Not including ARPA & Covid Supplemental Block Grants)

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Mental Health Block Grant

Budget Period: October 1, 2023 – September 30, 2025

MHBG Award		4,461,633.00
5% admin (max)		223,081.65
20% Prevention (minimum)		
10% FEP (minimum)		446,163.30
5% crisis (minimum)		223,081.65
MH Services Youth & Adult		3,569,306.40

- Children with SED and their families
- Adults with SMI
- Older Adults with SMI
- Individuals with SMI or SED in the rural and homeless populations
- Individuals who have an Early Serious Mental Illness (ESMI)

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Substance Abuse Block Grant

SAPTBG Award		8,476,480.00
5% admin (max)		423,824.00
20% Prevention (minimum)		1,695,296.00
Treatment & Non-Primary Prevention		6,357,360.00

Budget Period:
October 1, 2023 –
September 30, 2025

- Primary Substance Use Disorder Prevention, Treatment and Recovery Services for Individuals, Families and Communities
- Primary Prevention
- Pregnant Women and Women with Dependent Children
- Persons Who Inject Drugs
- Tuberculosis Services
- Group Homes for Persons in Recovery from Substance Use Disorders
- Referrals to Treatment
- Professional Development.

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