



Nebraska Department of Health & Human Services
Preventive Health & Health Services Block Grant
Budget for Public Comment May 18, 2016
Grant Period: October 1, 2016 through September 30, 2017

Project title	FY16 Request	External	DHHS Section / unit	Healthy People 2020 Objective	State Health Objective	Disparate population	Project description
Building Public Health Infrastructure	\$ 310,049	\$ -	Community & Rural Health Planning / Office of Community Health & Performance Management	PHI-7, PHI-14, PHI-15, PHI-16, PHI-17	Goal 1: Improve Health Outcomes, Goal 2: Enhance Public Health System in NE	The OCHPM implements a number of strategies to build the capacity of the public health system to effectively identify and support activities that address health disparities	Support the Division of Public Health and local health departments to build and maintain public health infrastructure, promote and institutionalize performance management and support the provision of the 10 Essential Public Health Services, which will help to improve health outcomes across the state.
Financial Analyst	\$ 125,525	\$ -	Community & Environmental Health	PHI-16	Increase efficiencies in business operations; monitor and track budgets and spending	All ethnic minority groups	The Division of Public Health will add the position of Financial Analyst to review and consult regarding budgeting, financial tracking and expenditures, oversight of subawards and contracts and to provide quality assurance and improvement in the area of financial management and oversight.
External awards	\$ 360,218	\$ 360,218	Community & Rural Health Planning / Office of Community Health & Performance Management	ECBP-10, PHI-17	Provide support for local health department accreditation; implement community-based prevention projects	All ethnic minority groups	Support for local health department accreditation and community health improvement planning; evidence-based primary and secondary prevention projects.

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Chronic Renal Disease Data Collection and Analysis	\$ 49,779	\$ -	Health Promotion / Chronic Renal Disease Program	PHI-7	Maintain comprehensive state-level health data surveillance system and sustain capacity for collection and analysis of health data	Low-income, older adults, those affected by chronic renal disease	Data collection and reporting regarding Nebraska residents diagnosed with End-State Renal Disease (ESRD)
Cancer-Related Evidence-Based Projects	\$ 60,000	\$ 60,000	Health Promotion / Comprehensive Cancer Program and Lifespan Health Services / Women's & Men's Health Programs	C-1, C-2, C-5, C-6, C-8, C-16, C-18, C-18.1, C-18.2, C-18.3, C-19, C-20, HC/Hit-1.1, IID -11.4, IID - 11.5	Increase number of Nebraskans who receive preventive health screenings and follow-up as a result of improved coordination of health services and/or increase the capacity of community organizations to implement evidence-based strategies in community settings.	Individuals who experience low health literacy; adolescents; people of low socioeconomic status.	Local Health Departments, Federally Qualified Health Centers, Tribal Organizations, 501 c 3 organizations and American College of Surgeons Commission on Cancer Accredited Cancer Centers will be offered the opportunity to apply for up to \$20,000 to implement one of the listed strategies in the final approved Nebraska Cancer Plan. Each applicant will select a priority, five-year SMART objective, one year SMART objective and associated strategies for a one year project to impact cancer and its associated risk factors in Nebraska.
Colon Cancer	\$ 20,000	\$ -	Lifespan Health / Women & Men's Health	C-16	Increase number of Nebraskans who receive preventive health screenings and follow-up as a result of improved coordination of health services	Men and women 50-74 years of age who fall within income guidelines	Provide support for colon cancer screening for men and women 50-74 years of age and who fall within income guidelines and don't have insurance that pays for preventive services.

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Data Availability in NE	\$ 38,731	\$ -	Health Licensure & Health Data / Epidemiology & Informatics	PHI-7	Become the trusted source in Nebraska for public health information	All ethnic minority groups	Increase availability of public health statistical indicators. Produce Vital Statistics Report by, among other things, summarizing Birth Certificate and Death Certificate data and Marriage and Divorce Certificate files.
Direct Costs	\$ 200,000	\$ -	Health Promotion	NA	NA	All ethnic minority groups	Up to 10% of total basic award can be designated for "Direct" or "administrative" costs. This figure represents 8% of the total basic award.
EMS Leadership Academy	\$ 30,000	\$ -	Community & Rural health Planning / Emergency Medical Services & Trauma Systems	AHS-8, PREP-2	Governor Ricketts has asked Licensure and the Office of EMS to assist in finding ways to increase the pass rates of students taking the EMS exam.	Ethnicity: Hispanic, Non-Hispanic, Race: African American or Black, American Indian or Alaskan Native, Asian, Native Hawaiian or Other Pacific Islander, White, Age: Under 1 year, 1 - 3 years, 4 - 11 years, 12 - 19 years, 20 - 24 years, 25 - 34 years, 35 - 49 years, 50 - 64 years, 65 years and older, Gender: Female and Male	Provide leadership development for the EMS instructor network in Nebraska. The project will provide leadership and management skills for local EMS department managers, providing information about budgeting, personnel management, report writing and other skills needed by people new to management.
EMS Instructor Academy	\$ 30,000	\$ -	Community & Rural health Planning / Emergency Medical Services & Trauma Systems	AHS-8, PREP-2	Governor Ricketts has asked Licensure and the Office of EMS to assist in finding ways to increase the pass rates of students taking the EMS exam.	Ethnicity: Hispanic, Non-Hispanic, Race: African American or Black, American Indian or Alaskan Native, Asian, Native Hawaiian or Other Pacific Islander, White, Age: Under 1 year, 1 - 3 years, 4 - 11 years, 12 - 19 years, 20 - 24 years, 25 - 34 years, 35 - 49 years, 50 - 64 years, 65 years and older, Gender: Female and Male	Provide leadership development for the EMS instructor network in Nebraska. The project will bring together EMS Instructors to develop skills and effectiveness. Students will be better prepared for and increase critical thinking skills required to pass National Registry of Emergency Medical Technicians. Greater pass rate will result in a larger pool of resources for both paid and volunteer services in the state.

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HIV Prevention Program	\$ 10,000	\$ -	Community & Environmental Health / Health Promotion / Infectious Disease Prevention	HIV-13	Expand health promotion capacity to deliver public health programs and policies across the life span	Men who have sex with men (MSM), racial and ethnic minorities such as African American, Hispanic, Native American populations.	The Nebraska HIV Program moves to support existing and expanded HIV testing at Nebraska test sites and communities in order to reach those populations most at-risk and unaware of their HIV status. Tests will be provided at no cost to clients who will be provided risk reduction counseling and linkage to care for HIV/AIDS infected populations.
Informatics Development	\$ 155,273	\$ -	Health Licensure & Health Data / Epidemiology & Informatics	PHI-7, PHI-13	Expand capacity to collect, analyze and report health data	All ethnic minority groups	Update the public health informatics development plan which includes identifying key challenges and recommendations for public health informatics. Address the resources for concurrent public health informatics, outline the classification of public health informatics workforce and responsibilities. Recommend training and education for public health workforce in informatics.
Informatics Data Center	\$ 121,950	\$ 111,700	Health Licensure & Health Data / Epidemiology & Informatics	PHI-7, PHI-13	Expand capacity to collect, analyze and report health data	All ethnic minority groups	Contract with UNMC College of Public Health to continue to enhance data quality, utilization and integration and improve data utilization to support public health practices including research.
Injury Prevention Program/Safe Kids	\$ 266,122	\$ 170,000	Health Promotion / Injury Prevention	IVP-2, IVP-16, IVP-23	Reduce traumatic brain injuries and age-adjusted death and injury rates from falls; increase observed use of child restraints	Hispanic or Latino, Non Hispanic or Latino, African American or Black, American Indian or Alaskan Native, Asian, Native Hawaiian or Other Pacific Islander, White, Under 1 year, 1 - 3 years, 4 - 11 years, 12 - 19 years, 50 - 64 years, 65 years and older, Female and Male, Rural and Urban	Maintain Child Passenger Safety program and continue the Safe Kids programs into the injury areas such as home safety, sports, concussions, fire, burn, falls and other injury risk areas. Support Safe Kids Coordinator, educational materials, website, child passenger safety mini-awards, Safe Kids/Child Passenger Safety Team meetings.

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Living Well	\$ 30,000	\$ -	Health Promotion / Chronic Disease Prevention	HRQOL/WB-1, HRQOL/WB-1.1, HRQOL/WB-1.2	Develop a strategy to connect appropriate behavioral health and public health community programs (e.g., Living Well, Million Hearts Campaign) with clinics that have a health care home model.	Adults with a mental/behavioral health condition including substance abuse and adults over age 65.	Many individuals who identify as having a chronic mental/behavioral health condition or substance abuse issue also have a chronic health condition such as diabetes, high-blood pressure, asthma and heart disease. In addition, over 80% of older adults have at least one chronic condition, and 68% have at least two. Individuals who attend the Living Well workshops learn skills on how to better manage their long-term health conditions which in turn results in better physical and mental health.
Minority Health Program	\$ 239,965	\$ -	Community & Environmental Health / Community Health Planning and Protection	PHI-2, PHI-7, PHI-10, PHI-13, PHI-15	Improve population health	Age: 12 - 19 years, 20 - 24 years, 25 - 34 years, 35 - 49 years, 50 - 64 years, 65 years and older, Gender: Female and Male, Geography: Rural and Urban	In an effort to reduce health disparities for all groups in Nebraska, OHDHE will gather, organize, collect data, and meet with stakeholders to begin the development of a State Health Equity Plan. In addition, OHDHE will collaborate with and engage appropriate partners to help identify the health status and health needs for refugees in Nebraska's communities by forming and training a workforce and performing surveillance surveys and needs assessments across the state.
Office of Oral Health	\$ 303,249	\$ 150,000	Community & Environmental Health / Health Promotion / Office of Oral Health & Dentistry	OH-4, OH-7, OH-8, OH-16	Expand health promotion capacity to deliver public health prevention programs and policies across the lifespan. Expand the capacity to collect, analyze, and report health data.	Children and elders who fall within income guidelines; all racial and ethnic groups	Support the work of the Office of Oral Health & Dentistry, subawards for the Oral Health Access for Young Children and Enduring Smiles program, oral health surveys of Nebraska's population and various health promotion and dental educational activities throughout the year.

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STD Prevention	\$ 81,579	\$ -	Community & Environmental Health / Health Promotion / Infectious Disease Prevention	STD-1, STD-6	Increase proportion of sexually active females aged 24 years and under enrolled in Medicaid/commercial health plans who are screened for genital / rectal / pharyngeal Chlamydia / Gonorrhea infections during the measurement Year	Females aged 24 years and under, underinsured, unemployed, homeless, living below poverty level, marginalized minorities	Increase STD screening in a non-clinical setting to disparate and targeted populations and include prevention education and treatment for persons testing positive and their partners. Program will purchase and make available dual Chlamydia and Gonorrhea tests that will be set aside specifically for nontraditional outreach testing.
Worksite Wellness	\$ 80,000	\$ 80,000	Community & Environmental Health / Office of Community Health & Planning	ECBP-9	Provide support to worksite wellness councils and the Governor's Awards	Approximately 20,000 Nebraska workers	Build capacity, plan for sustainability and conduct evidence-based health promotion activities for worker, documenting improvement in their health status. Support Governor's Awards.

Total	\$ 2,512,440	\$ 931,918
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CDC basic award	\$ 2,512,440
Sex offense set aside	\$ 40,835
Total	\$ 2,553,275
Direct costs - can be no more than 10% basic award	\$ 251,244