

**PROGRAM INSTRUCTION**

**SUA-11-PI-10**

**February 4, 2011**

**TO:** Area Agency on Aging Directors  
**FROM:** Tammie Scholz, Program Specialist  
**SUBJECT:** Reservation Table for FY-12

**CONTENT:** Enclosed please find the Reservation Table for FY-12 for your use in developing the FY12 area plan and budgets.

This Reservation Table is based on federal funding received for FY10. The amounts for CASA and Care Management funds are based on the Governor's budget which includes a 5% decrease. The actual amount of the CASA and Care Management funds will not be available until the first week of June, 2011.

The official numbers from the 2010 Census are not available at this time. Once we have access to these numbers we will revise the Reservation Table and amounts could change for most of you.

We wanted to provide you with the information we have at this time for your use as a guideline to plan for FY12.

Please contact the State Unit on Aging if you have any questions.

NEBRASKA DEPARTMENT OF HEALTH & HUMAN SERVICES-DIVISION OF MEDICAID & LONG TERM CARE-STATE UNIT ON AGING  
 RESERVATION TABLE AND PRIORITY SERVICE MINIMUMS  
 FOR THE YEAR ENDING JUNE 30, 2012

SUA-2011-PI-11  
 February 4, 2011

AREA AGENCY	TITLE III-B	TITLE III-C(1)	TITLE III-C(2)	TITLE III-D	TITLE III-E	CASA	TOTAL RESERVATION TABLE	CARE MANAGEMENT	CARE MGMT CASA BASE
BLUE RIVERS	\$185,733	\$245,056	\$97,614	\$12,935	\$76,999	\$370,277	\$988,614	\$141,288	\$0
EASTERN	595,144	800,516	362,773	42,153	306,272	1,386,223	\$3,493,081	576,261	28,645
LINCOLN AREA	318,719	430,663	200,685	22,665	171,651	855,844	\$2,000,227	317,852	19,000
MIDLAND	209,178	277,248	114,055	14,626	91,625	435,496	\$1,142,228	160,890	0
SOUTH CENTRAL	191,165	252,457	101,239	13,324	80,167	368,804	\$1,007,156	144,649	40,000
WESTERN (AOWN)	199,406	261,555	99,768	13,816	76,673	330,304	\$981,522	162,992	0
NORTHEAST	300,403	406,841	192,188	21,405	165,404	779,264	\$1,865,505	295,054	33,271
WEST CENTRAL	202,252	266,664	105,678	14,076	83,109	361,440	\$1,033,219	132,481	0
<b>TOTAL</b>	<b>\$2,202,000</b>	<b>\$2,941,000</b>	<b>\$1,274,000</b>	<b>\$155,000</b>	<b>\$1,051,900</b>	<b>\$4,887,652</b>	<b>\$12,511,552</b>	<b>\$1,931,467</b>	<b>\$120,916</b>

PRIORITY SERVICE MINIMUMS

	ACCESS 15%	IN-HOME 15%	LEGAL SERVICES 2%
BLUE RIVERS	27,860	27,860	3,715
EASTERN	89,272	89,272	11,903
LINCOLN AREA	47,808	47,808	6,374
MIDLAND	31,377	31,377	4,184
SOUTH CENTRAL	28,675	28,675	3,823
WESTERN (AOWN)	29,911	29,911	3,988
NORTHEAST	45,060	45,060	6,008
WEST CENTRAL	30,338	30,338	4,045

NOTES

CASA and Care Management prepared using 2000 Census  
 Title III prepared using 2000 Census