

Comparisons Between Major Components

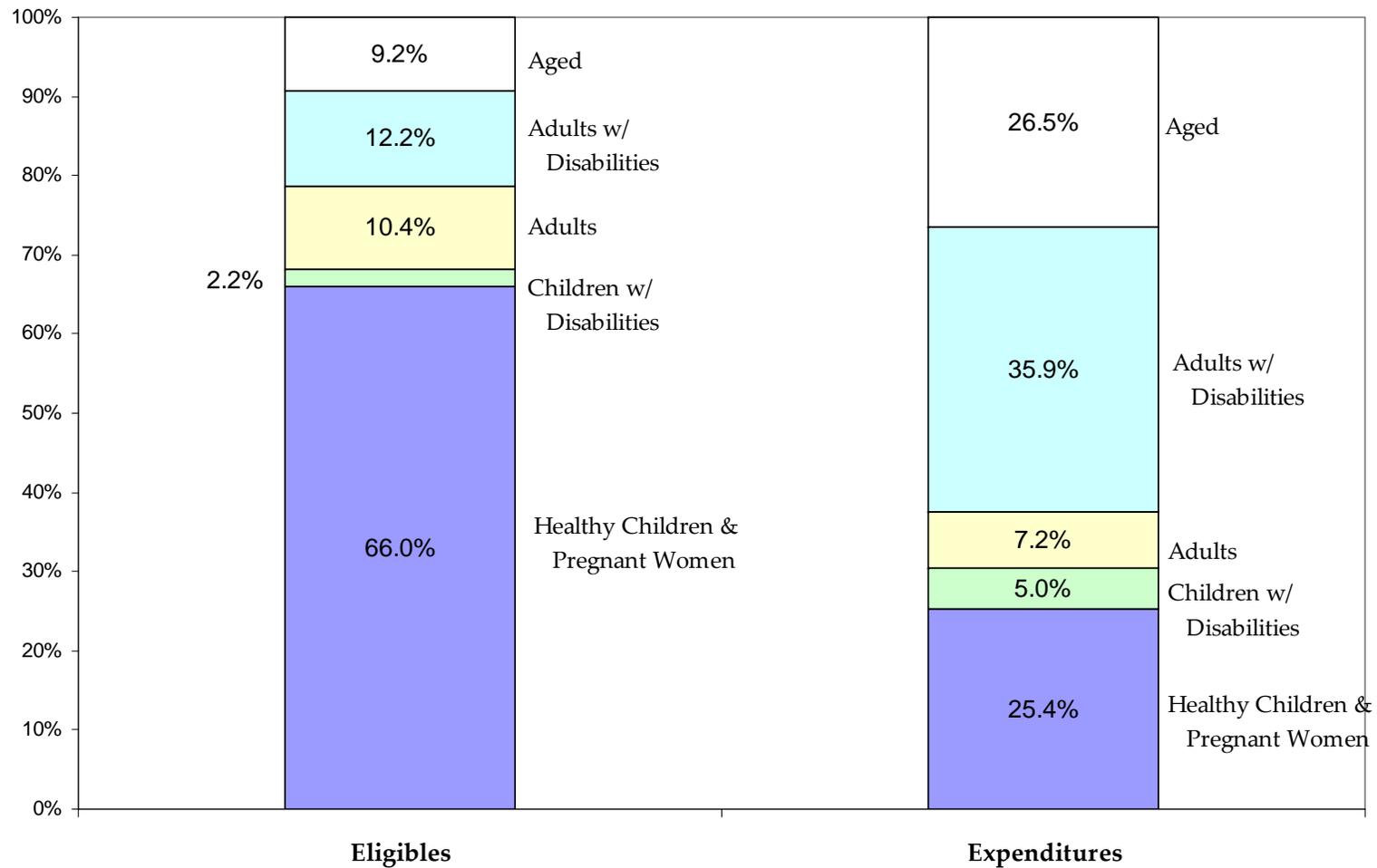
Report of the Director of the Department of HHS Finance and Support to the Medicaid Reform Advisory Council

September 21, 2005

Major Categories for Comparison

- ◆ Children and Pregnant Women
- ◆ Children with Disabilities
- ◆ Adults
- ◆ Adults with Disabilities
- ◆ Aged

Percent of Monthly Eligibles and Expenditures by Population Group State Fiscal Year 2005



Change in Average Monthly Eligibles and Expenditures by Population Group

SFY00 and SFY05

Population Group	State Fiscal Year 2000		State Fiscal Year 2005		% Change FY00 to FY05	
	Eligibles	Exps.	Eligibles	Exps.	Eligibles	Exps.
Healthy Children & Pregnant Women	114,502	\$208,845,485	132,547	\$354,041,638	+15.8%	+69.5%
Children w/ Disabilities	4,075	46,588,277*	4,330	69,712,266	+6.3%	+49.6%
Adults	25,205	70,429,802	20,984	101,121,518	-16.7%	+43.6%
Adults w/ Disabilities	20,896	318,845,366*	24,405	501,951,861	+16.8%	+57.4%
Aged	18,203	298,523,461	18,522	369,853,967	+1.8%	+23.9%
Total	182,881	\$943,232,391*	200,788	\$1,396,681,250	+9.8%	+48.1%

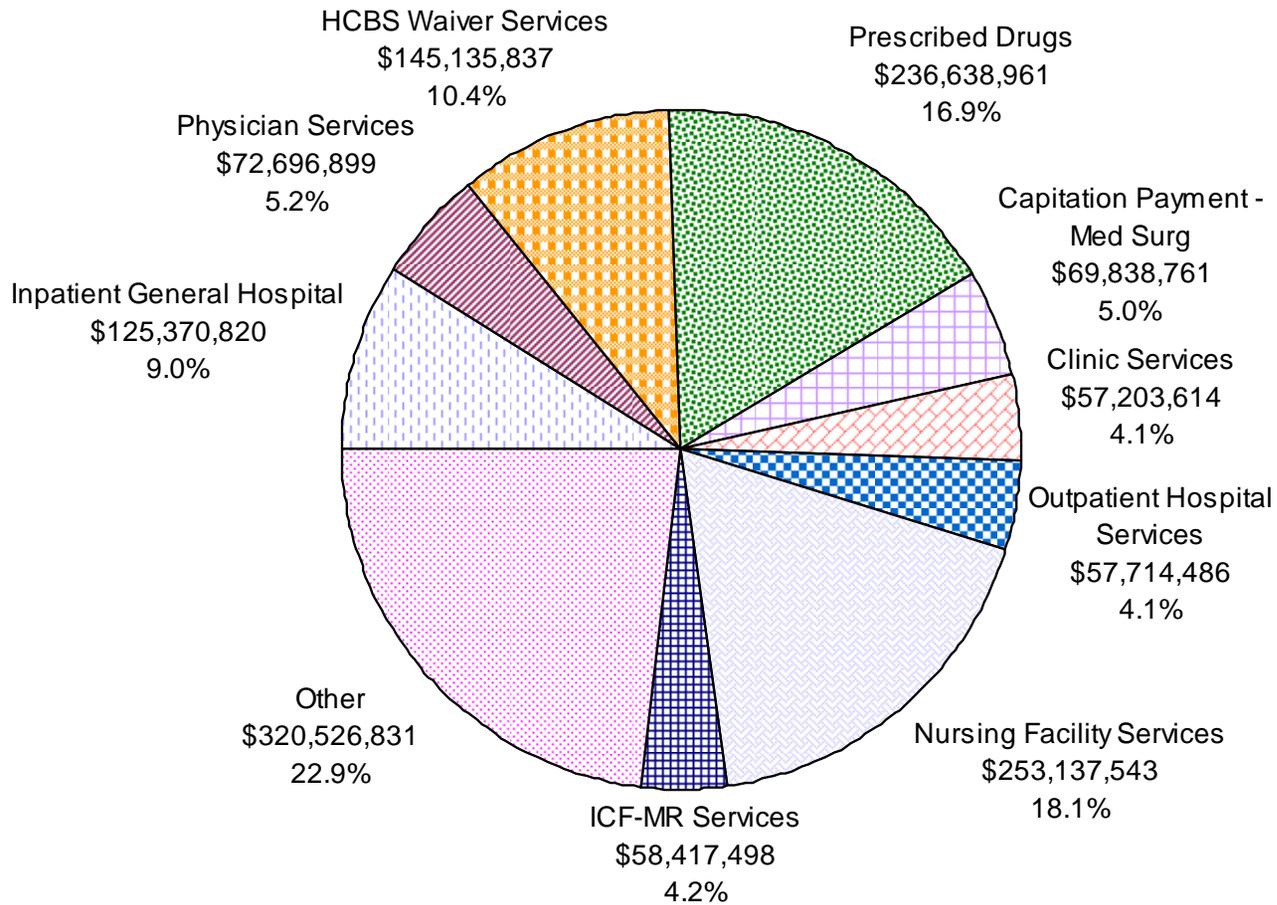
* These numbers have been adjusted to include DD waiver services paid manually.

Nebraska Medicaid Vendor Expenditures for All Clients by Service

State Fiscal Year 2005

(Includes NFOCUS Payments for HCBS Waiver Services)

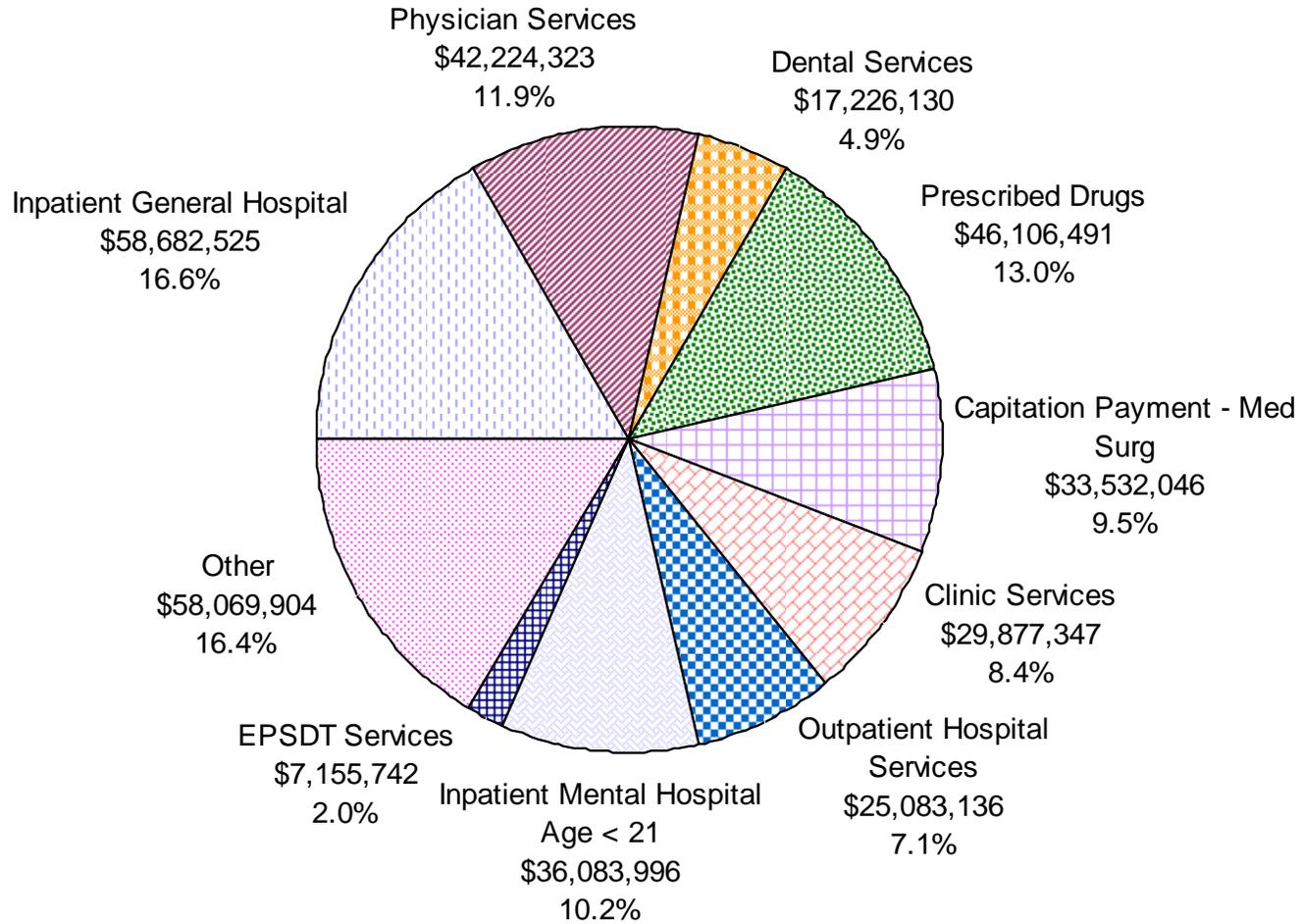
Total Vendor Payments: \$1,396,681,250



Nebraska Medicaid Vendor Expenditures for Healthy Children & Pregnant Women by Service

State Fiscal Year 2005

(Includes NFOCUS Payments for HCBS Waiver Services)
Total Vendor Payments: \$354,041,638



Definition of Disability for Children

As defined by the Social Security Administration

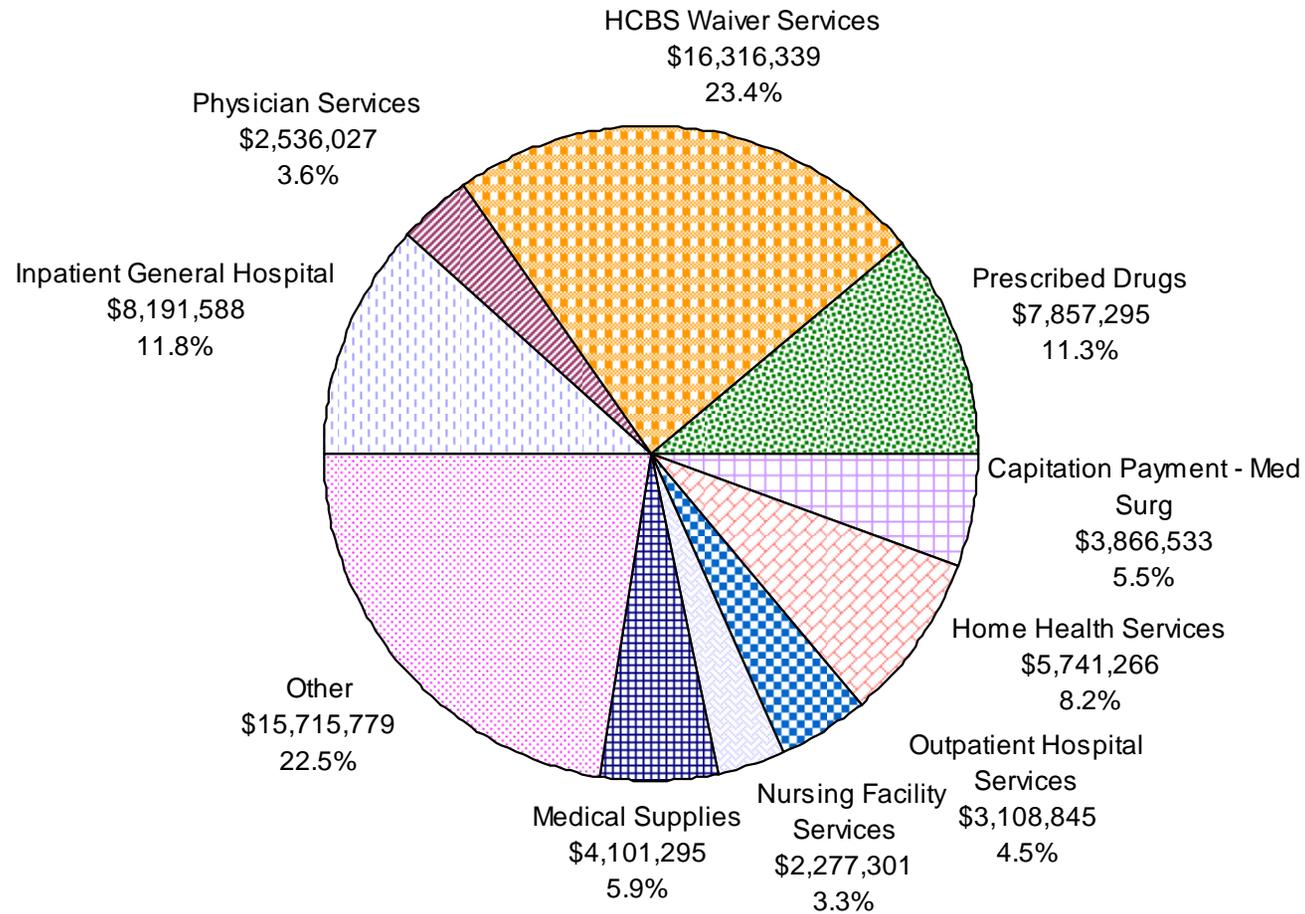
A child under age 18 will be considered disabled if he or she has a medically determinable physical or mental impairment or combination of impairments that causes marked and severe functional limitations, and that can be expected to cause death or that has lasted or can be expected to last for a continuous period of not less than 12 months.

Nebraska Medicaid Vendor Expenditures for Children with Disabilities

State Fiscal Year 2005

(Includes NFOCUS Payments for HCBS Waiver Services)

Total Vendor Payments: \$69,712,266

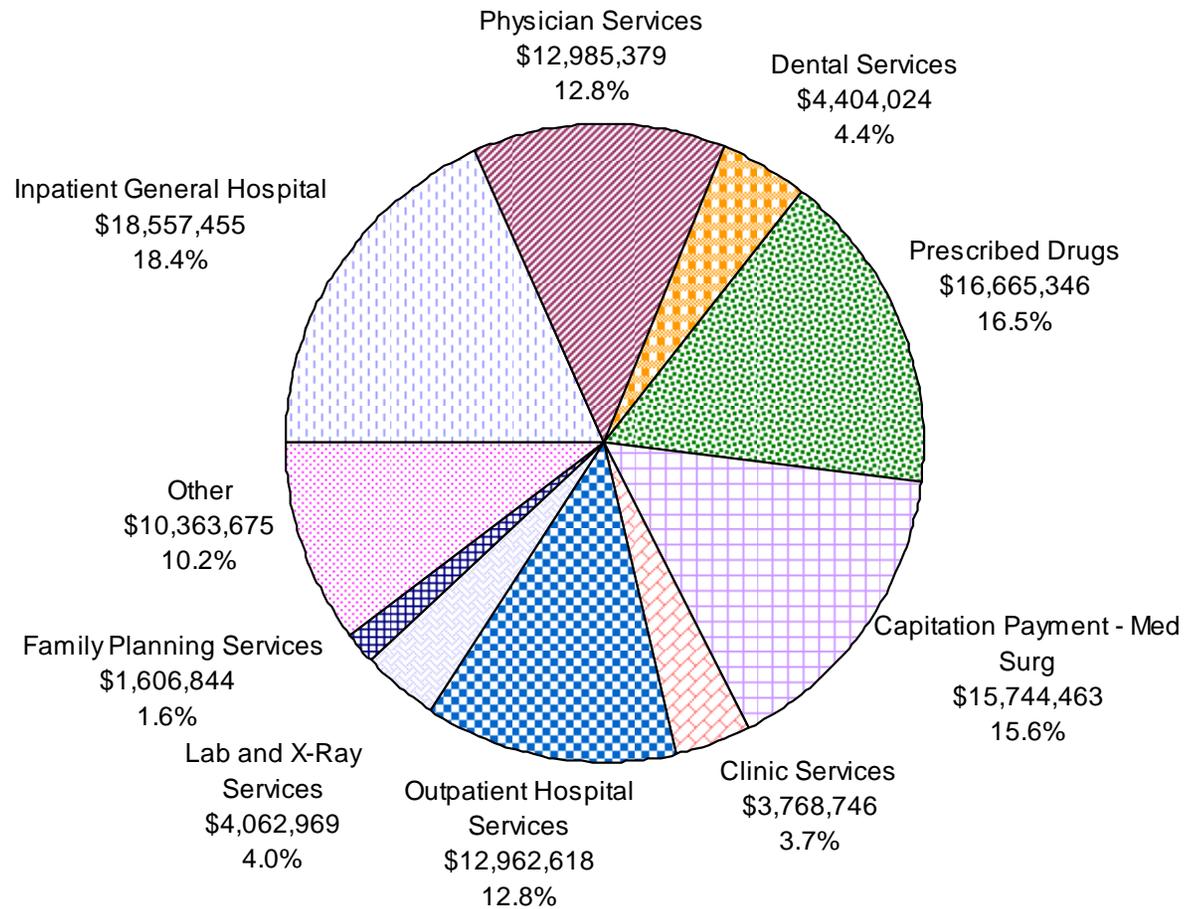


Nebraska Medicaid Vendor Expenditures for Healthy Adults by Service

State Fiscal Year 2005

(Includes NFOCUS Payments for HCBS Waiver Services)

Total Vendor Payments: \$101,121,518

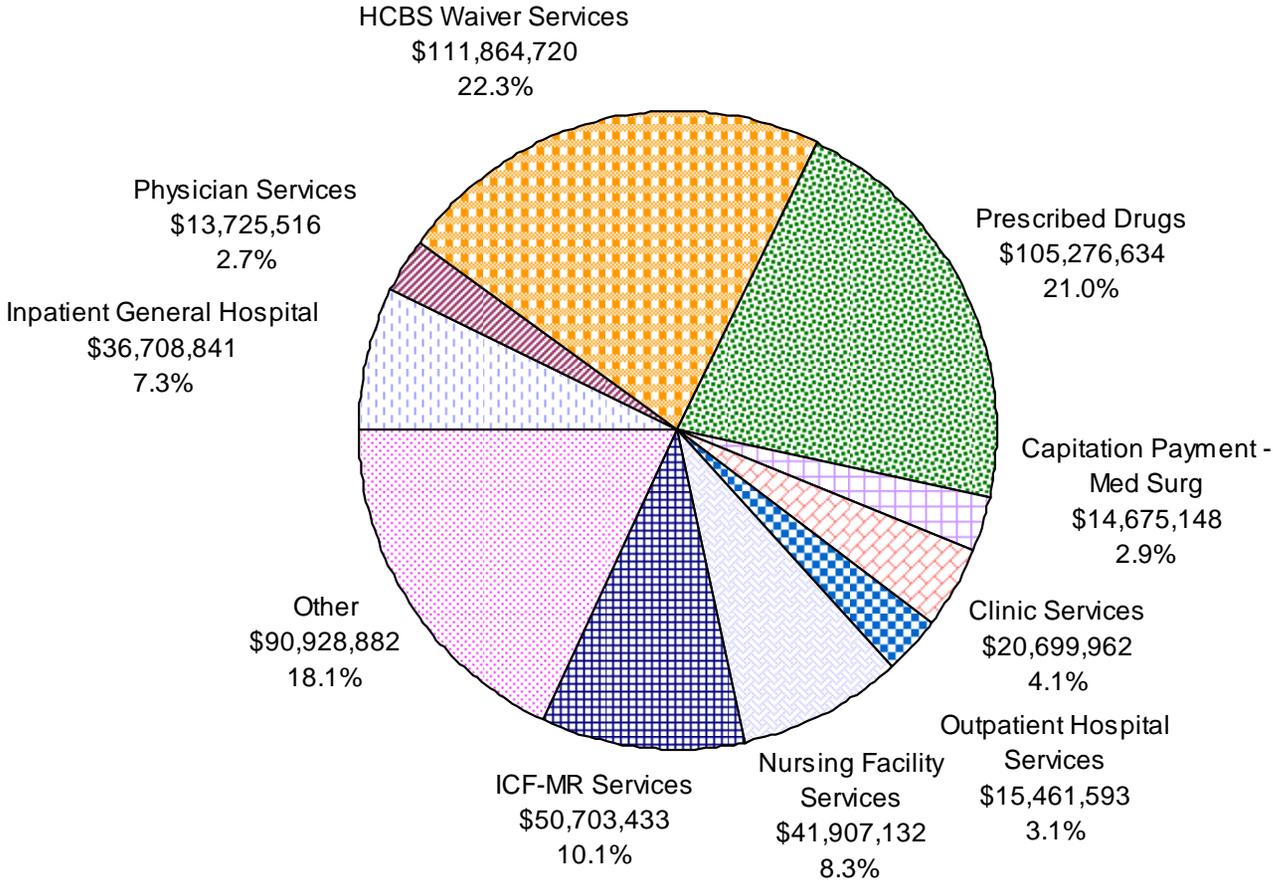


Percent of Expenditures and Average Annual Cost for Adults

State Fiscal Year 2005

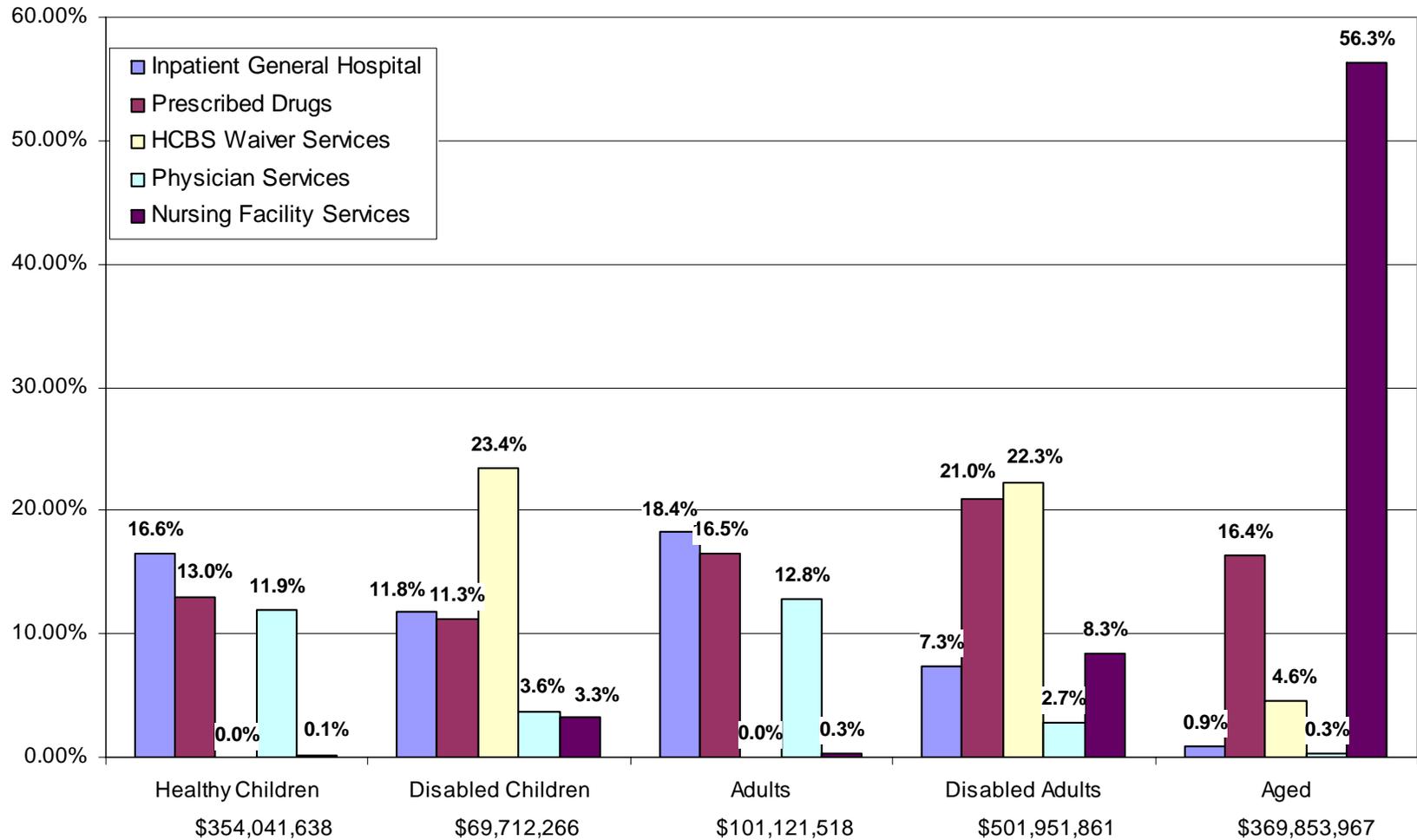
Age Group	% of Expenditures	Average Cost per Eligible
21-30 years	45.7%	\$4,211
31-40 years	32.3%	\$4,862
41-50 years	18.3%	\$6,514
51-60 years	3.2%	\$7,890
61-64 years	0.5%	\$12,051
Total	100.0%	\$4,819

Nebraska Medicaid Vendor Expenditures for Adults with Disabilities by Service
State Fiscal Year 2005
(Includes NFOCUS Payments for HCBS Waiver Services)
Total Vendor Payments: \$501,951,861

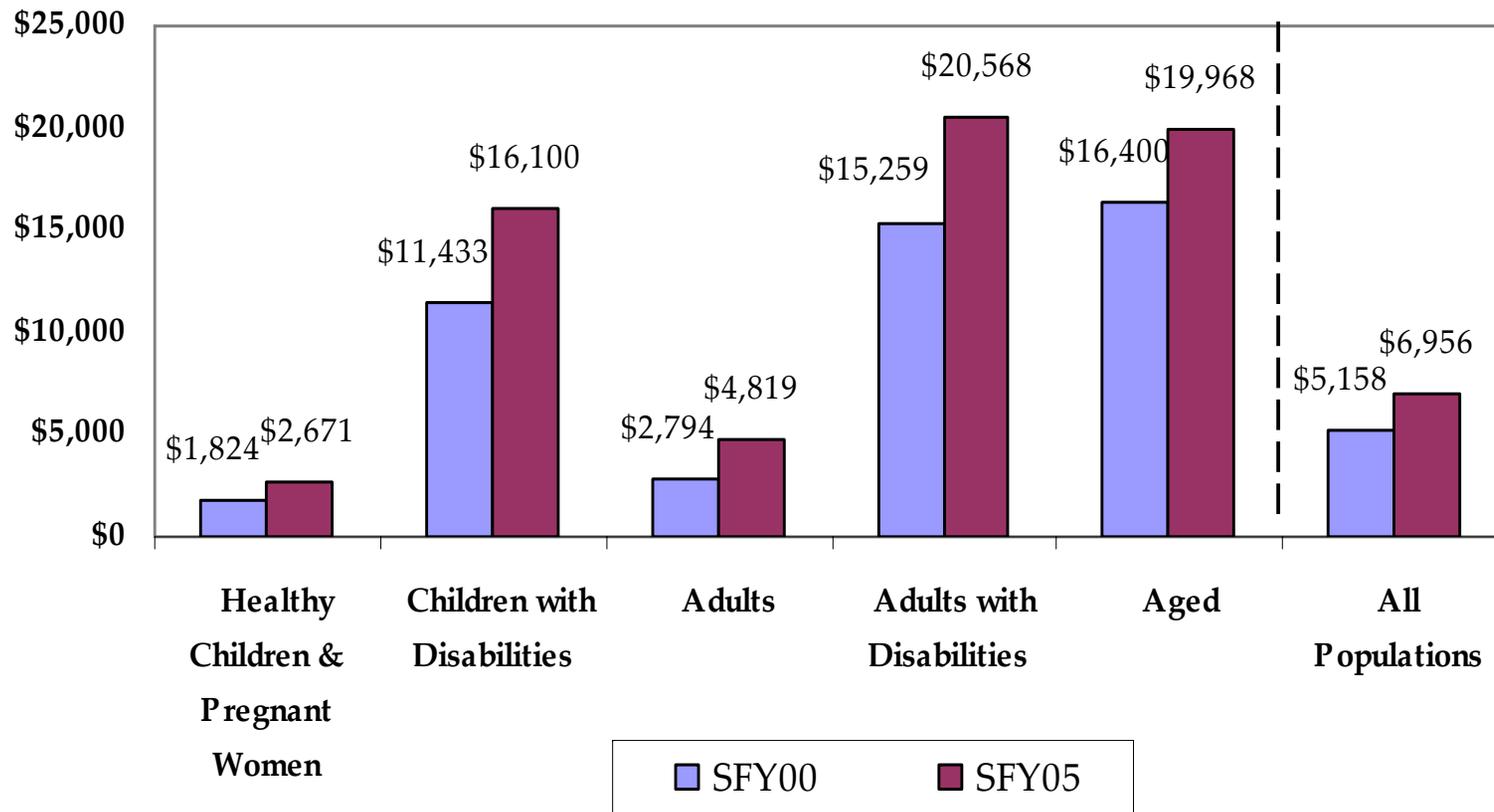


Nebraska Medicaid Expenditures by Service - State Fiscal Year 2005

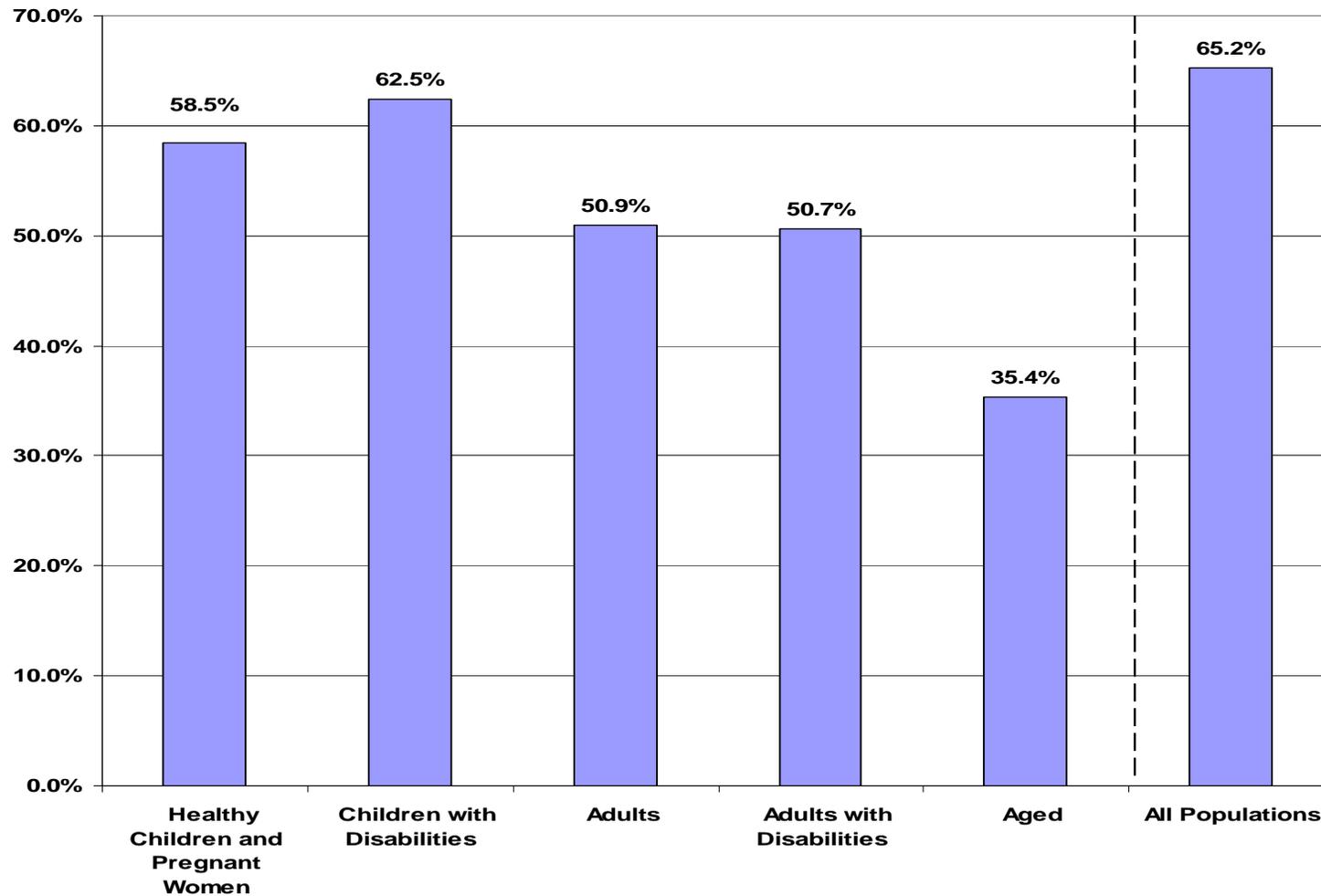
Numbers Represent Percent of Total Expenditures for that Population
(Includes NFOCUS Payments for HCBS Waiver Services)



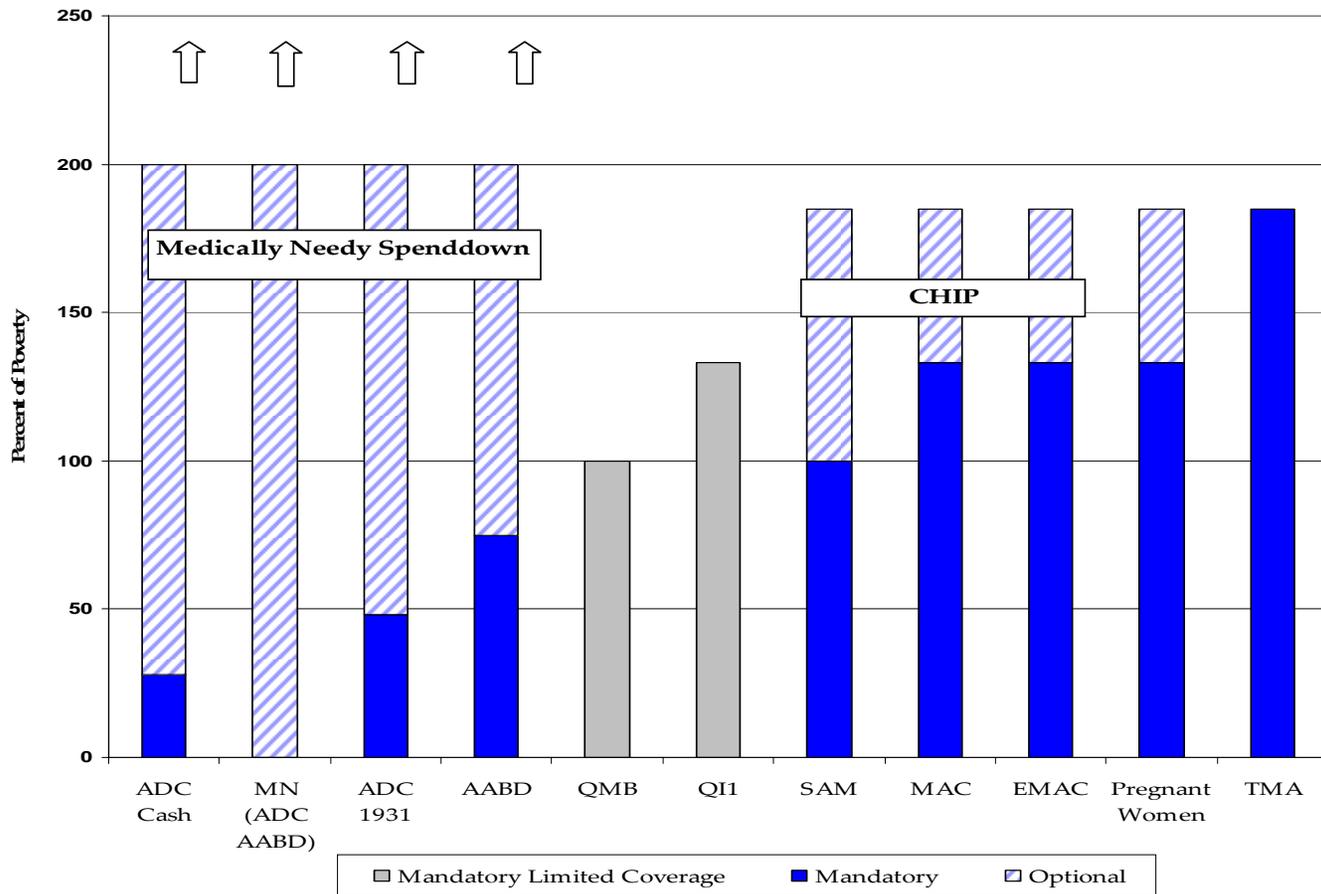
Average Medicaid Expenditures per Eligible by Population



Percent of Medicaid Expenditures for the Top Ten Percent of Recipients By Population



Medicaid Eligibility



Topic for October Report

- ◆ Medicaid Cost Projections Adjusted for Population Changes
- ◆ Funding Strategies
 - Leveraging Federal Funds
 - Intergovernmental Transfers
 - Provider Taxes
 - Other
- ◆ Reform Strategies in Other States

Website Address

Check the following address to view more extensive HHSS Medicaid information –

www.hhss.ne.gov/med/reform