INFORMATION MEMORANDUM

SUA-17-IM-03 **August 5, 2016**

TO: Area Agency on Aging Directors

FROM: Cynthia Brammeier, Administrator, State Unit on Aging

BY: Renee Savidge, Fiscal Program Manager

SUBJECT: Funding Availability for SFY17's First Quarter

CONTENT: Enclosed are the fund balances after processing the June, 2016 reports. These funds are available to use July – September, 2016. Please note these balances do not include any carry-over/special award dollars and do not account for any final reports that may be submitted after the date of this memo.

If you have questions, please feel free to contact Renee Savidge at 402-471-4737, or me at 402-471-9155; we can both be reached through dhhs.aging@nebraska.gov.

Nebraska Department of Health and Human Services/Division of Medicaid and Long-Term Care/State Unit on Aging
Available Funding for Area Agencies on Aging
July 1, 2016 - September 30, 2016

		AOWN	BRAAA	ENOA*	LAAA/AP	MAAA	NENAAA	SCNAAA	WCNAAA
STATE FUNDS	CASA III-B	$ 45,729.00	$ 105,000.00	$ 798,144.00	$ 615,240.00	$ 283,123.00	$ 508,657.00	$ 168,824.00	$ 145,289.00
	CASA III-C(1)	$ 162,685.00	$ 262,209.00	$ 295,196.00	$ 180,572.00	$ 143,138.00	$ 165,025.00	$ 218,580.00	$ 141,879.00
	CASA III-C(2)	$ 155,577.00	$ 62,692.00	$ 397,669.00	$ 67,487.00	$ 113,001.00	$ 105,233.00	$ 8,689.00	$ 67,287.00
	CASA III-D	$ 7,688.00	$ 3,412.00	$ -	$ 258,325.00	$ -	$ 5,796.00	$ 2,082.00	$ 5,020.00
	CASA III-E	$ 25,667.00	$ 14,727.00	$ -	$ 14,196.00	$ 8,111.00	$ 180,545.00	$ 21,674.00	$ 28,099.00
	CASA ONLY	$ 44,753.00	$ -	$ 599,952.00	$ 94,000.00	$ 90,783.00	$ 44,962.00	$ 53,263.00	$ 87,773.00
	OMBUDS	$ -	$ -	$ -	$ -	$ -	$ 1,523.00	$ 15,606.00	$ -
	SENIOR COMP	$ 25,000.00	$ 25,000.00	$ -	$ -	$ -	$ -	$ -	$ -
	CARE MANAGEMENT	$ 195,404.00	$ 169,384.00	$ 690,858.00	$ 381,060.00	$ 192,885.00	$ 353,728.00	$ 173,415.00	$ 158,826.00
	ADRC	$ -	$ -	$ -	$ 363,468.25	$ -	$ 263,561.56	$ 251,795.40	$ -
FEDERAL FUNDS	III-B	$ 45,772.61	$ 7,306.31	$ 265,022.57	$ 4,278.00	$ 39,745.40	$ 83,366.40	$ 9,215.87	$ 19,174.79
	III-C(1)	$ 18,410.87	$ 18,945.44	$ 169,600.47	$ 5,336.73	$ 39,834.07	$ 65,055.67	$ 11,239.67	$ 25,603.98
	III-C(2)	$ 16,418.06	$ 16,410.57	$ 94,753.01	$ 20,977.00	$ 40,523.41	$ 46,316.28	$ 1,115.34	$ 9,865.58
	III-D	$ -	$ -	$ 7,741.23	$ -	$ 3,880.30	$ 1,362.64	$ 1,988.72	$ 5,019.02
	III-E	$ 18,378.12	$ 5,820.30	$ 98,976.11	$ 17,405.70	$ 9,322.02	$ 25,076.71	$ 0.24	$ 3,104.89
	VII	$ -	$ -	$ 1,956.03	$ -	$ 1,917.47	$ 1,986.70	$ 18,951.14	$ -

*ENOA's balances do not account for their June reports in addition to carry-over/special award dollars and a final report, if any.