

PROGRAM INSTRUCTION

SUA-16-PI-03

August 13, 2015

TO: Area Agency on Aging Directors

FROM: Cynthia Brammeier, Administrator, State Unit on Aging

BY: Renee Savidge, Federal Aid Administrator

SUBJECT: Updated Reservation Table for FY-16

CONTENT: Enclosed is the updated FY 16 Reservation Table for use in developing budget revisions for FY 16 budgets.

The final federal notice of award letters for FFY 15 Title III and Title VII programs arrived at the end of July. Those funds are included in this table.

If you have questions, please feel free to contact Renee Savidge at 402-471-4737, or me at 402-471-9155; we can both be reached through dhhs.aging@nebraska.gov.

NEBRASKA DEPARTMENT OF HEALTH & HUMAN SERVICES-DIVISION OF MEDICAID & LONG TERM CARE-STATE UNIT ON AGING
 RESERVATION TABLE AND PRIORITY SERVICE MINIMUMS
 FOR THE YEAR ENDING JUNE 30, 2016

SUA-PI-16-03

AREA AGENCY	TITLE III-B	TITLE III-C(1)	TITLE III-C(2)	TITLE III-D	TITLE III-E	CASA	TOTAL RESERVATION TABLE	CARE MANAGEMENT	CARE MGMT CASA BASE
BLUE RIVERS	\$183,018	\$240,959	\$94,508	\$8,788	\$73,873	\$440,038	\$1,041,184	\$166,063	\$0
EASTERN	600,736	810,788	375,177	24,675	319,864	2,053,620	\$4,184,860	677,311	28,645
LINCOLN AREA	334,573	451,812	209,774	13,690	179,126	1,207,857	\$2,396,832	373,588	19,000
MIDLAND	210,293	278,288	113,231	9,800	90,407	553,099	\$1,255,118	189,103	0
SOUTH CENTRAL	189,863	250,472	99,681	9,011	78,587	464,664	\$1,092,278	170,015	40,000
WESTERN (AOWN)	191,941	251,297	94,509	9,512	71,987	434,203	\$1,053,449	191,573	0
NORTHEAST	296,015	400,200	187,099	12,016	160,270	993,673	\$2,049,273	346,792	33,271
WEST CENTRAL	195,561	257,184	100,021	9,451	77,786	466,860	\$1,106,863	155,712	0
TOTAL	\$2,202,000	\$2,941,000	\$1,274,000	\$96,943	\$1,051,900	\$6,614,014	\$14,179,857	\$2,270,157	\$120,916

PRIORITY SERVICE MINIMUMS

	ACCESS 15%	IN-HOME 15%	LEGAL SERVICES 2%
BLUE RIVERS	27,453	27,453	3,660
EASTERN	90,110	90,110	12,015
LINCOLN AREA	50,186	50,186	6,691
MIDLAND	31,544	31,544	4,206
SOUTH CENTRAL	28,479	28,479	3,797
WESTERN (AOWN)	28,791	28,791	3,839
NORTHEAST	44,402	44,402	5,920
WEST CENTRAL	29,334	29,334	3,911

NOTES

CASA and Care Management prepared using 2010 Census
 Title III prepared using 2010 Census