

**PROGRAM INSTRUCTION**

**SUA-15-PI-06**

**January 15, 2015**

**TO:** Area Agency on Aging Directors  
**FROM:** Cynthia Brammeier, Administrator, State Unit on Aging  
**SUBJECT:** Reservation Table for FY-16

**CONTENT:** Enclosed is the FY 16 Reservation Table for use in developing the FY 16 area plan and budgets.

Please note that we expect to revise this Reservation Table once we know the total amount of the Federal awards from the Administration on Aging, the reconciliation of FY 15, and any decisions on State funding from the 2015 Legislative Session.

If you have questions, please feel free to contact me at 402-471-9155, or [Cynthia.brammeier@nebraska.gov](mailto:Cynthia.brammeier@nebraska.gov)

NEBRASKA DEPARTMENT OF HEALTH & HUMAN SERVICES-DIVISION OF MEDICAID & LONG TERM CARE-STATE UNIT ON AGING  
 RESERVATION TABLE AND PRIORITY SERVICE MINIMUMS  
 FOR THE YEAR ENDING JUNE 30, 2016

SUA-PI-15-06

AREA AGENCY	TITLE III-B	TITLE III-C(1)	TITLE III-C(2)	TITLE III-D	TITLE III-E	CASA	TOTAL RESERVATION TABLE	CARE MANAGEMENT	CARE MGMT CASA BASE
BLUE RIVERS	\$183,018	\$240,959	\$94,508	\$8,788	\$73,873	\$429,624	\$1,030,770	\$162,807	\$0
EASTERN	600,736	810,788	375,177	24,675	319,864	2,005,015	\$4,136,255	664,030	28,645
LINCOLN AREA	334,573	451,812	209,774	13,690	179,126	1,179,270	\$2,368,245	366,263	19,000
MIDLAND	210,293	278,288	113,231	9,800	90,407	540,009	\$1,242,028	185,395	0
SOUTH CENTRAL	189,863	250,472	99,681	9,011	78,587	453,666	\$1,081,280	166,681	40,000
WESTERN (AOWN)	191,941	251,297	94,509	9,512	71,987	423,927	\$1,043,173	187,817	0
NORTHEAST	296,015	400,200	187,099	12,016	160,270	970,155	\$2,025,755	339,992	33,271
WEST CENTRAL	195,561	257,184	100,021	9,451	77,786	455,808	\$1,095,811	152,659	0
<b>TOTAL</b>	<b>\$2,202,000</b>	<b>\$2,941,000</b>	<b>\$1,274,000</b>	<b>\$96,943</b>	<b>\$1,051,900</b>	<b>\$6,457,474</b>	<b>\$14,023,317</b>	<b>\$2,225,644</b>	<b>\$120,916</b>

PRIORITY SERVICE MINIMUMS

	ACCESS	IN-HOME	LEGAL SERVICES
	15%	15%	2%
BLUE RIVERS	27,453	27,453	3,660
EASTERN	90,110	90,110	12,015
LINCOLN AREA	50,186	50,186	6,691
MIDLAND	31,544	31,544	4,206
SOUTH CENTRAL	28,479	28,479	3,797
WESTERN (AOWN)	28,791	28,791	3,839
NORTHEAST	44,402	44,402	5,920
WEST CENTRAL	29,334	29,334	3,911

NOTES

CASA and Care Management prepared using 2010 Census  
 Title III prepared using 2010 Census