



Aid to Subrecipients

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	16,795.58	334,725.78	351,521.36
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	19,267.68	378,042.11	397,309.79
Home Delivered Meals-C(2)	8,271.79	162,728.33	171,000.12
Preventive Health-D	583.35	11,155.96	11,739.31
Family Caregiver-E	26,661.25	167,534.03	194,195.28
Senior Companion	23,262.00	-	23,262.00
CASA	2,033,767.35	-	2,033,767.35
Care Management	639,619.28	-	639,619.28
ADRC	102,045.71	-	102,045.71
NSIP-Nutrition	-	322,222.00	322,222.00
TITLE V - Employment	-	125,801.17	125,801.17
TITLE VII			
Ombudsman	4,683.00	9,220.90	13,903.90
Elder Abuse	-	-	-
	2,874,956.99	1,511,430.28	4,386,387.27

State Unit on Aging Administration

TITLE III			
Supportive Services-B	-	51,784.73	51,784.73
Ombudsman (B)	-	52,991.06	52,991.06
Congregate Meals-C(1)	-	9,664.17	9,664.17
Home Delivered Meals-C(2)	27.73	4,923.24	4,950.97
Preventive Health-D	-	-	-
Family Caregiver-E	-	43,953.70	43,953.70
Senior Companion	-	-	-
Care Management	-	-	-
ADRC	263,875.12	-	263,875.12
NSIP-Nutrition	-	-	-
TITLE V - Employment	-	3,750.40	3,750.40
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	8,168.87	8,168.87
	263,902.85	175,236.17	439,139.02
Total Annual Expenditures	3,138,859.84	1,686,666.45	4,825,526.29



**Medicaid & Long-Term Care
State Unit on Aging
Annual Expenditures
July 1, 2016 - September 30, 2016**

Aging Office of Western Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	902.36	18,417.66	19,320.02
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	16.72	1,935.71	1,952.43
Home Delivered Meals-C(2)	-	1,165.05	1,165.05
Preventive Health-D	-	-	-
Family Caregiver-E	1,180.27	7,727.68	8,907.95
Senior Companion	5,115.74	-	5,115.74
CASA	170,742.65	-	170,742.65
Care Management	55,987.48	-	55,987.48
ADRC	-	-	-
NSIP-Nutrition	-	21,885.00	21,885.00
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	233,945.22	51,131.10	285,076.32



**Medicaid & Long-Term Care
State Unit on Aging
Annual Expenditures
July 1, 2016 - September 30, 2016**

Blue Rivers Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	556.76	19,059.36	19,616.12
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	1,393.39	1,393.39
Home Delivered Meals-C(2)	-	1,001.95	1,001.95
Preventive Health-D	25.24	479.65	504.89
Family Caregiver-E	435.25	2,862.74	3,297.99
Senior Companion	3,562.80	-	3,562.80
CASA	270,039.22	-	270,039.22
Care Management	45,657.12	-	45,657.12
ADRC	-	-	-
NSIP-Nutrition	-	30,766.10	30,766.10
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	320,276.39	55,563.19	375,839.58



**Medicaid & Long-Term Care
State Unit on Aging
Annual Expenditures
July 1, 2016 - September 30, 2016**

Eastern Nebraska Office on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	5,940.48	112,869.04	118,809.52
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	8,016.38	152,311.35	160,327.73
Home Delivered Meals-C(2)	3,754.16	71,329.24	75,083.40
Preventive Health-D	117.90	2,240.10	2,358.00
Family Caregiver-E	9,172.26	57,976.09	67,148.35
Senior Companion	-	-	-
CASA	408,374.53	-	408,374.53
Care Management	165,835.74	-	165,835.74
ADRC	-	-	-
NSIP-Nutrition	-	50,797.30	50,797.30
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	601,211.45	447,523.12	1,048,734.57



**Medicaid & Long-Term Care
State Unit on Aging
Annual Expenditures
July 1, 2016 - September 30, 2016**

Lincoln Area Agency on Aging/Aging Partners

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	2,262.60	46,164.40	48,427.00
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	4,154.75	86,139.25	90,294.00
Home Delivered Meals-C(2)	1,002.22	20,466.78	21,469.00
Preventive Health-D	68.45	1,300.55	1,369.00
Family Caregiver-E	4,694.50	29,860.50	34,555.00
Senior Companion	-	-	-
CASA	248,991.00	-	248,991.00
Care Management	114,844.00	-	114,844.00
ADRC	25,350.93	-	25,350.93
NSIP-Nutrition	-	44,078.20	44,078.20
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	401,368.45	228,009.68	629,378.13

Midland Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	548.57	10,435.30	10,983.87
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	105.31	2,000.49	2,105.80
Home Delivered Meals-C(2)	188.33	3,578.02	3,766.35
Preventive Health-D	113.49	2,156.20	2,269.69
Family Caregiver-E	2,283.38	14,326.27	16,609.65
Senior Companion	-	-	-
CASA	326,362.70	-	326,362.70
Care Management	55,544.83	-	55,544.83
ADRC	-	-	-
NSIP-Nutrition	-	26,831.20	26,831.20
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	1,917.47	1,917.47
Elder Abuse	-	-	-
Total Annual Expenditures	385,146.61	61,244.95	446,391.56



Medicaid & Long-Term Care
State Unit on Aging
Annual Expenditures
July 1, 2016 - September 30, 2016

Northeast Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	1,747.78	33,830.83	35,578.61
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	1,983.20	37,967.76	39,950.96
Home Delivered Meals-C(2)	780.09	15,012.88	15,792.97
Preventive Health-D	90.00	1,798.00	1,888.00
Family Caregiver-E	3,664.28	20,967.13	24,631.41
Senior Companion	-	-	-
CASA	331,723.05	-	331,723.05
Care Management	99,703.93	-	99,703.93
ADRC	21,165.11	-	21,165.11
NSIP-Nutrition	-	65,971.00	65,971.00
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	1,797.16	1,797.16
Elder Abuse	-	-	-
Total Annual Expenditures	460,857.44	177,344.76	638,202.20



**Medicaid & Long-Term Care
State Unit on Aging
Annual Expenditures
July 1, 2016 - September 30, 2016**

South Central Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	2,182.95	41,907.50	44,090.45
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	2,578.98	48,794.34	51,373.32
Home Delivered Meals-C(2)	1,416.81	27,080.31	28,497.12
Preventive Health-D	73.15	1,374.06	1,447.21
Family Caregiver-E	2,792.24	18,378.09	21,170.33
Senior Companion	-	-	-
CASA	132,603.17	-	132,603.17
Care Management	54,171.42	-	54,171.42
ADRC	55,529.67	-	55,529.67
NSIP-Nutrition	-	34,488.40	34,488.40
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	4,683.00	5,506.27	10,189.27
Elder Abuse	-	-	-
Total Annual Expenditures	256,031.39	177,528.97	433,560.36



Medicaid & Long-Term Care
State Unit on Aging
Annual Expenditures
July 1, 2016 - September 30, 2016

West Central Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	2,654.08	52,041.69	54,695.77
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	2,412.34	47,499.82	49,912.16
Home Delivered Meals-C(2)	1,130.18	23,094.10	24,224.28
Preventive Health-D	95.12	1,807.40	1,902.52
Family Caregiver-E	2,439.07	15,435.53	17,874.60
Senior Companion	-	-	-
CASA	144,931.03	-	144,931.03
Care Management	47,874.76	-	47,874.76
ADRC	-	-	-
NSIP-Nutrition	-	47,404.80	47,404.80
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	201,536.58	187,283.34	388,819.92



Medicaid & Long-Term Care
State Unit on Aging
Annual Expenditures
July 1, 2016 - September 30, 2016

Community Action Partnership of Mid-Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
Senior Companion	5,876.14	-	5,876.14
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	5,876.14	-	5,876.14



Medicaid & Long-Term Care
State Unit on Aging
Annual Expenditures
July 1, 2016 - September 30, 2016

Experience Works

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
Senior Companion	-	-	-
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	125,801.17	125,801.17
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	-	125,801.17	125,801.17



**Medicaid & Long-Term Care
 State Unit on Aging
 Annual Expenditures
 July 1, 2016 - September 30, 2016**

Neighbor to Neighbor

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
Senior Companion	4,496.03	-	4,496.03
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	4,496.03	-	4,496.03



Medicaid & Long-Term Care
State Unit on Aging
Annual Expenditures
July 1, 2016 - September 30, 2016

Senior Citizens Industries, Inc.

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
Senior Companion	4,211.29	-	4,211.29
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	4,211.29	-	4,211.29