

Aid to Subrecipients

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	159,819.22	1,959,306.24	2,119,125.46
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	216,720.59	2,748,734.14	2,965,454.73
Home Delivered Meals-C(2)	85,433.15	1,248,040.21	1,333,473.36
Preventive Health-D	9,422.03	91,786.76	101,208.79
Family Caregiver-E	186,362.17	856,110.95	1,042,473.12
Senior Companion	132,041.44	-	132,041.44
CASA	6,551,717.91	-	6,551,717.91
Care Management	2,270,157.00	-	2,270,157.00
ADRC	98,414.15	-	98,414.15
NSIP-Nutrition	-	1,092,994.60	1,092,994.60
TITLE V - Employment	-	598,283.75	598,283.75
TITLE VII			
Ombudsman	2,513.26	90,778.01	93,291.27
Elder Abuse	-	5,000.00	5,000.00
	9,712,600.92	8,691,034.66	18,403,635.58

State Unit on Aging Administration

TITLE III			
Supportive Services-B	121,215.75	147,837.23	269,052.98
Ombudsman (B)	15,000.00	95,557.46	110,557.46
Congregate Meals-C(1)	25,039.35	30,538.47	55,577.82
Home Delivered Meals-C(2)	2,652.60	3,235.16	5,887.76
Preventive Health-D	-	-	-
Family Caregiver-E	1,092.30	1,332.10	2,424.40
Senior Companion	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V - Employment	-	36,521.58	36,521.58
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	9,170.84	9,170.84
	165,000.00	324,192.84	489,192.84

Total Annual Expenditures

9,877,600.92	9,015,227.50	18,892,828.42
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**Medicaid & Long-Term Care
State Unit on Aging
Annual Expenditures
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Aging Office of Western Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	14,936.44	139,771.95	154,708.39
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	18,174.09	233,122.91	251,297.00
Home Delivered Meals-C(2)	6,714.03	92,824.76	99,538.79
Preventive Health-D	726.00	10,113.00	10,839.00
Family Caregiver-E	13,114.92	46,673.32	59,788.24
Senior Companion	48,685.23	-	48,685.23
CASA	434,203.00	-	434,203.00
Care Management	191,573.00	-	191,573.00
ADRC	-	-	-
NSIP-Nutrition	-	108,600.30	108,600.30
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	728,126.71	631,106.24	1,359,232.95

Blue Rivers Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	16,256.75	193,712.01	209,968.76
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	17,921.69	214,199.89	232,121.58
Home Delivered Meals-C(2)	5,690.52	79,386.48	85,077.00
Preventive Health-D	708.00	8,080.00	8,788.00
Family Caregiver-E	11,456.78	63,629.53	75,086.31
Senior Companion	5,644.98	-	5,644.98
CASA	445,856.37	-	445,856.37
Care Management	166,063.00	-	166,063.00
ADRC	-	-	-
NSIP-Nutrition	-	110,286.70	110,286.70
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	669,598.09	669,294.61	1,338,892.70



**Medicaid & Long-Term Care
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Eastern Nebraska Office on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	27,761.09	503,412.78	531,173.87
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	62,478.15	773,738.58	836,216.73
Home Delivered Meals-C(2)	28,206.00	402,169.00	430,375.00
Preventive Health-D	2,571.47	32,449.48	35,020.95
Family Caregiver-E	59,659.71	275,065.17	334,724.88
Senior Companion	-	-	-
CASA	1,990,945.30	-	1,990,945.30
Care Management	677,311.00	-	677,311.00
ADRC	-	-	-
NSIP-Nutrition	-	183,619.80	183,619.80
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	44,839.00	44,839.00
Elder Abuse	-	-	-
Total Annual Expenditures	2,848,932.72	2,215,293.81	5,064,226.53



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Lincoln Area Agency on Aging/Aging Partners

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	19,184.93	313,328.07	332,513.00
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	31,044.27	435,803.73	466,848.00
Home Delivered Meals-C(2)	14,519.42	200,188.58	214,708.00
Preventive Health-D	3,370.00	12,698.00	16,068.00
Family Caregiver-E	26,368.32	144,635.68	171,004.00
Senior Companion	-	-	-
CASA	1,207,857.00	-	1,207,857.00
Care Management	373,588.00	-	373,588.00
ADRC	8,546.51	-	8,546.51
NSIP-Nutrition	-	135,689.50	135,689.50
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	5,000.00	5,000.00
Total Annual Expenditures	1,684,478.45	1,247,343.56	2,931,822.01



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Midland Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	18,794.18	181,419.95	200,214.13
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	21,596.98	249,194.99	270,791.97
Home Delivered Meals-C(2)	8,404.64	112,372.32	120,776.96
Preventive Health-D	723.13	5,196.13	5,919.26
Family Caregiver-E	13,744.78	71,425.43	85,170.21
Senior Companion	-	-	-
CASA	553,138.03	-	553,138.03
Care Management	188,918.00	-	188,918.00
ADRC	-	-	-
NSIP-Nutrition	-	94,059.70	94,059.70
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	1,917.91	11,213.09	13,131.00
Elder Abuse	-	-	-
Total Annual Expenditures	807,237.65	724,881.61	1,532,119.26



**Medicaid & Long-Term Care
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Northeast Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	28,384.80	271,719.20	300,104.00
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	29,472.90	367,831.18	397,304.08
Home Delivered Meals-C(2)	11,899.11	172,282.72	184,181.83
Preventive Health-D	594.00	10,244.11	10,838.11
Family Caregiver-E	32,888.65	121,221.14	154,109.79
Senior Companion	-	-	-
CASA	986,819.24	-	986,819.24
Care Management	356,845.00	-	356,845.00
ADRC	39,707.04	-	39,707.04
NSIP-Nutrition	-	205,814.00	205,814.00
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	595.35	24,677.06	25,272.41
Elder Abuse	-	-	-
Total Annual Expenditures	1,487,206.09	1,173,789.41	2,660,995.50



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South Central Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	17,968.46	181,664.64	199,633.10
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	18,593.01	235,227.07	253,820.08
Home Delivered Meals-C(2)	3,607.88	95,329.09	98,936.97
Preventive Health-D	513.16	7,770.14	8,283.30
Family Caregiver-E	14,721.76	63,865.24	78,587.00
Senior Companion	-	-	-
CASA	466,495.21	-	466,495.21
Care Management	160,147.00	-	160,147.00
ADRC	50,160.60	-	50,160.60
NSIP-Nutrition	-	106,087.80	106,087.80
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	10,048.86	10,048.86
Elder Abuse	-	-	-
Total Annual Expenditures	732,207.08	699,992.84	1,432,199.92



**Medicaid & Long-Term Care
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West Central Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	16,532.57	174,277.64	190,810.21
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	17,439.50	239,615.79	257,055.29
Home Delivered Meals-C(2)	6,391.55	93,487.26	99,878.81
Preventive Health-D	216.27	5,235.90	5,452.17
Family Caregiver-E	14,407.25	69,595.44	84,002.69
Senior Companion	-	-	-
CASA	466,403.76	-	466,403.76
Care Management	155,712.00	-	155,712.00
ADRC	-	-	-
NSIP-Nutrition	-	148,836.80	148,836.80
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	677,102.90	731,048.83	1,408,151.73



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Community Action Partnership of Mid-Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
Senior Companion	31,091.32	-	31,091.32
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	31,091.32	-	31,091.32



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Experience Works

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
Senior Companion	-	-	-
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	598,283.75	598,283.75
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	-	598,283.75	598,283.75

Neighbor to Neighbor

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
Senior Companion	25,691.58	-	25,691.58
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	25,691.58	-	25,691.58



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Senior Citizens Industries, Inc.

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
Senior Companion	20,928.33	-	20,928.33
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	20,928.33	-	20,928.33