

*South Central Nebraska Area Agency on Aging*

*Area Plan*

*July 1, 2016 through June 30, 2019*

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*Annual Budget*

*July 1, 2016 through June 30, 2017*

*Grantor:*

*State Unit on Aging*

*Division of Medicaid & Long-Term Care*

*Department of Health & Human Services*

*P.O. Box 95026*

*Lincoln, NE 68509*

**AREA AGENCY ON AGING:** South Central Nebraska Area Agency on Aging

Application to operate a service project for older Nebraskans under the Older Americans Act, as reauthorized and amended for the period beginning July 1, 2016 and ending June 30, 2017 in planning and service area.

AND

Annual application for support for the period beginning July 1, 2016 and ending June 30, 2017

The applicant agrees to comply with all federal state and local rules, regulations and policies as outlined in the Older Americans Act, as amended; the Nebraska Community Aging Services Act, the Nebraska Care Management Act, the Local Long-Term Care Ombudsman Program; policies and/or regulations established by the HHS-State Unit of Aging and all other applicable rules, regulations, assurances and ordinances. This includes assurances included in this document.

GRANTEE: CHAIRMAN of the Area Agency on Aging (or comparable official authorized to sign this document):

Name: South Central Nebraska Area Agency on Aging Name: William J. Lewis

Address: 620 E 25th Street, Suite 12 Address: 409 74 Rd 713

City: Kearney, NE Zip 68847 City: Cambridge, NE Zip NE

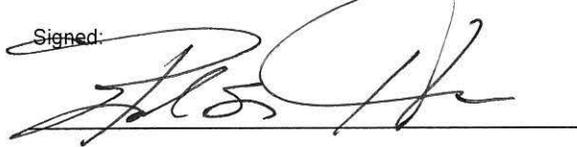
Phone: 308-234-1851 Phone: 308-349-4389

Executive Officer: Rod S. Horsley

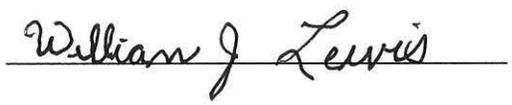
APPLICATION FOR FUNDS 7/1/2016 through 6/30/2017

III-B - Supportive Services -(Lines 17a, 17b, 18a & 18b)	\$358,687.00
III-C(1) - Congregate Meals (Lines 17a, 17b, 18a & 18b)	\$469,052.00
III-C(2) - Home-Delivered Meals(Lines 17a, 17b, 18a & 18b)	\$108,370.00
III-D - Disease Prevention & Health Promotion (Lines 17a, 17b, 18a & 18b)	\$11,093.00
III-E - Family Caregivers Support Program (Lines 17a, 17b, 18a & 18b)	\$100,261.00
VII-Ombudsman & Elder Abuse(Lines 17a, 17b, 18a & 18b)	\$44,606.00
Other Programs (Line 18a)	\$0.00
CASA Only, including Care Management and Senior Companion (Lines 17a, 17b, 18a, 18c)	\$427,982.00
SUBTOTAL	\$1,520,051.00
Area Agency on Aging Composite Match (Lines 14a-15b)	\$499,044.00
Area Agency on Aging Composite Non-Match(Lines 10-12)	\$1,016,669.00
Area Agency on Aging Composite Gross Cost (Line 9)	\$3,035,764.00

I hereby certify that I am authorized to submit this application and plan

Signed: 

Director  
South Central Nebraska Area Agency on Aging



South Central Nebraska Area Agency on Aging

- 1. This review was made at the Advisory Committee meeting on April 6, 2016
- 2. The Advisory Committee for the South Central Nebraska Area Agency on Aging has reviewed the Area Plan Application for this Area Agency on Aging and has the following attached comments.

Attach other comments on separate pages(s) as needed.

None

- 3. Specify groups and/or agencies which have been involved in the development of this plan.

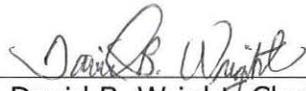
Attach additional page(s) as needed.

Advisory Committee, Health and Human Services, Senior Center Advisory Boards and Staff, Aging Services Coalition, Agency Staff, County Commissioners/Supervisors, Program Participants, Service Providers, and Members of the Public.

South Central Nebraska Area Agency on Aging Advisory Committee recommends that the DHHS State Unit on Aging approve the FY 2017-19 Area Plan.

YES       NO

Signed:

  
 \_\_\_\_\_  
 David B. Wright, Chair

Date:

  
 \_\_\_\_\_

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# **SECTION A ADMINISTRATIVE**

## **SOUTH CENTRAL NEBRASKA AREA AGENCY ON AGENCY**

***OUR MISSION:*** Advocating and providing supportive services and programs to older adults, to allow them to live with independence, in their own homes, for as long as possible.

### **HISTORY**

South Central Nebraska Area Agency on Aging (hereinafter referred to as Agency) is located in Kearney, Nebraska, and was established in November of 1973. The Agency originally began serving the counties of: Buffalo, Harlan, Phelps, Franklin and Kearney. During the first budget year (1975-1976), there were no Agency geographical designations or boundaries. In July of 1976, the Agency's Governing Board determined that the Agency would be a "Direct Service Agency". It was also during July of 1976 that the Governing Board changed the Agency's By-Laws, making it a requirement that a county join the Agency before any services would be developed in that county.

In March of 1977, the Nebraska Commission on Aging designated the Agency as "PSA-F". This designated and set the Agency's current service area boundaries and includes the following counties: Blaine, Loup, Garfield, Wheeler, Custer, Valley, Greeley, Sherman, Buffalo, Phelps, Kearney, Furnas, Harlan and Franklin. From 1973 to 1978, services were developed throughout the area; a priority being nutrition services, via local senior centers. In fact, by 1977 many senior centers were serving meals five days a week. Other developing services were chore, handyman and transportation. As a result of the 1978 Amendments to the Older Americans Act, Agencies on Aging were prohibited from providing direct services (with certain exceptions). It was at this time the Agency began establishing non-profit senior center corporations to serve as contractors. In April of 1980, the Agency was chosen by The Assistance Group to conduct a year and one-half national model project to develop and design a rural long-term care based, care management system. Design work for The Assistance Group finished in March 1981, and a decision was made to secure funding for implementing the program. The program was called the Service Coordination System (SCS). Funding was sought, and received, and the program

flourished. This program has become what we now refer to as the Care Management program. During 1997 the Care Management program was given the responsibility of the Senior Care Options (SCO) program. The program assures appropriate utilization of long-term care services covered by Medicaid. Any individual age 65 and older, who may be entering a long-term care facility, and has made application for Medicaid, must be screened. The screening process looks to see if nursing home care is appropriate, or if other community based care options would be appropriate or feasible.

During July of 1998, the Agency began contracting with the Nebraska Department of Health and Human Services to provide case management for persons age 65 or older through the Medicaid Aged and Disabled Home and Community-Based Waiver program. The program provides in-home services, such as: house cleaning, obtaining groceries, transportation, adult day care, etc...to eligible individuals which would otherwise require services of a nursing home. Without a doubt, Care Management, Senior Care Options, and Medicaid Waiver are programs which complement and fit together naturally.

Throughout the Agency's 42 year history, the Agency has assisted in funding, and continues to fund, 18 senior centers, two NSIP programs, and directly operates one elderly nutrition program. Seventeen of these senior centers provide meals 5 days per week and five of the seventeen senior centers are Multi-Purpose Senior Centers, providing county-wide in-home services, in addition to many other services. One of the eighteen senior centers is a satellite center. The Agency contracts for services with eighteen Senior Center Governing Boards.

The Agency has been a direct provider of legal services to the older population. The program has served as a strong advocate for our older population and specializes in Elderlaw. The program provides assistance with: simple wills, powers of attorney, consumer law, and social security issues, just to name a few.

Through a contract with the Nebraska Department of Insurance, the Agency administers the Senior Health Insurance Information Program (SHIIP). The SHIIP program assists older Nebraskans regarding their health insurance issues. The program has trained volunteers to provide individuals with

accurate, objective information. SHIIP volunteers assist persons with: Medicare (Parts A, B, D) and Medicaid issues, Medicare Supplemental Insurance and Long-Term Care Insurance. The SHIIP holds Medicare Part D open enrollment events annually in each county in the Agency's service area. On average, the SHIIP enrolls 1,300 beneficiaries in a Medicare Part D plan, each year.

In 2001, the Agency received funds under the National Family Caregiver Act (Title III-E) to provide support to caregivers and their families. It is estimated that family caregivers will provide approximately 80% of the care to older people so they can maintain their independence, avoiding the necessity of entering a nursing home. The Family Caregiver Support program provides the needed support through education, respite care, as well as other services to allow caregivers to remain emotionally and physically healthy.

The Agency has been a strong advocate and provider of services to the elderly population throughout its history and will continue to strive to meet its mission into the future.

## **THE AGENCY TODAY**

### ***Overview:***

The Agency provides services to the following fourteen counties: Blaine, Loup, Garfield, Wheeler, Custer, Valley, Greeley, Sherman, Buffalo, Phelps, Kearney, Furnas, Harlan and Franklin. Eleven of the counties have entered into Inter-local Agreements and are referred to as, "member counties". Member counties are assessed a fee annually to match administration budgets. The counties of Blaine, Loup and Wheeler are referred to as "non-member counties" and as such, are not assessed a fee. Non-member counties may avail themselves to: Legal, Care Management, Senior Health Insurance Information Program (SHIIP), Senior Care Options, the Medicaid Waiver Program, Family Caregiver Support and Information/Assistance services.

### ***Demographics:***

The age 60 plus population in the Agency's service area, according to the 2010 United States Census Bureau, is 22,210. The population of all counties in our service area decreased with exception to 4

Garfield County and Buffalo County. Ten of the Agency's counties are considered "Frontier Counties", using the basis of a population of seven, or less, per square mile.

The following table is a list of the total 60 plus population in each of the counties we serve. Also indicated is the percentage of the counties total population that is 60 or over.

<u>County</u>	<u>60+ population</u>	<u>Percent of total population that is 60+</u>
Blaine	131	27%
Buffalo	7,767	17%
Custer	2,989	27%
Franklin	1,007	31%
Furnas	1,488	30%
Garfield	683	33%
Greeley	735	29%
Harlan	1,067	31%
Kearney	1,588	24%
Loup	191	30%
Phelps	2,302	25%
Sherman	963	31%
Valley	1,299	30%
Wheeler	220	27%

The following table indicates the percentage of individuals, by county that are 65 and over at poverty level.

<u>County</u>	<u>Percentage 65+ at poverty</u>
Blaine	3.2%
Buffalo	9.0%
Custer	11.4%
Franklin	11.7%
Furnas	9.8%
Garfield	9.2%
Greeley	10.8%
Harlan	8.1%
Kearney	6.9%
Loup	8.9%
Phelps	9.4%
Sherman	16.4%
Valley	13.8%
Wheeler	2.3%

***Programs/Services (Available throughout PSA-F):******CONGREGATE AND HOME DELIVERED MEALS – Direct Service***

At the present time the Agency provides Congregate and Home Delivered Meals through Jim's Bar, a restaurant in the town of Arnold, Nebraska. Arnold, Nebraska, is a sparsely populated rural area and Jim's Bar is the only service provider available. The Agency does a Request for Proposal each year for this service.

***CONGREGATE AND HOME DELIVERED MEALS – Contracted Service***

The Agency contracts with the following senior centers to provide Congregate (C) and Home Delivered (HD) Meals as indicated below:

Harlan County Senior Center – C/HD  
Arapahoe Senior Center – C  
Beaver City Senior Center – C  
Prairie Pioneer Center – C/HD  
Cambridge Senior Center – C  
Golden Generation Center – C/HD  
Comstock Den Senior Center – C/HD  
Franklin Senior Center – C/HD  
Golden Years Center – C/HD  
Phelps County Senior Center – C  
Sherman County Senior Center – C/HD  
Minden Senior Center – C/HD  
Oconto Senior Center – C  
Valley County Senior Center – C/HD  
Peterson Senior Activity Center – C  
Ravenna Senior Center – C/HD  
Spalding Senior Center – C/HD  
Bertrand Senior Center – C

***LEGAL – Direct Service***

Legal services has been a strong and vital program to the area's older population. The Legal Assistance Coordinator (a trained paralegal) is responsible for the program and is a full-time staff person of the Agency. The Agency contracts with a licensed attorney, who supervises the paralegal; works with the paralegal on cases, and provides legal advice to clients. The program specializes in Elderlaw. Emphasis is placed on areas of law directly related to persons over age 60. The program assists individuals with simple wills, powers of attorney, advanced directives (living wills and powers of

attorney for health care), Medicaid and consumer issues, to name a few. The paralegal visits senior centers throughout our service area, on a quarterly basis, providing an educational program related to issues affecting the older population. The paralegal and supervising attorney have also presented programs at nursing home in-services, the Alzheimer's Association, hospitals, and other groups.

***NUTRITION EDUCATION – Direct Service***

Programs are provided at Senior Centers on topics which provide health and nutrition information/education. Programs are to promote good health, advise seniors on the importance of physical fitness, as well as good nutrition. Senior Centers are required to provide nutrition education. The Agency has taken responsibility for providing the service as an administrative function.

***CARE MANAGEMENT – Direct Service***

Care Management coordinates and arranges services for seniors which will allow them to live independently for as long as possible, thus preventing premature institutionalization. Care Management is staffed full-time by our Elder Care Coordinator. Additionally, Care Management contracts with five individuals as care management services coordinators. Care Management continues to grow, and additional funding for “in-home” services is greatly needed. Care Management currently has a waiting list; therefore, care managers must evaluate cases to match clients that are “high-risk” or at greatest need for services.

***SENIOR CARE OPTIONS – Contract with DHHS***

Senior Care Options assures that persons age 65 plus, seeking nursing facility care, and are currently on Medicaid (or seeking Medicaid to cover the cost of care), truly need nursing facility care. If other options such as in-home care, are viable and the cost is less than nursing facility care, SCO assists in coordinating those services.

The Agency's Elder Care Coordinator also serves as the Senior Care Options Coordinator. The Agency also contracts with two individuals who assist with SCO screens part-time. As the State of

Nebraska, as well as other states, look to control rising Medicaid costs, SCO will continue to be an important program.

***MEDICAID WAIVER – Contract with DHHS***

The Agency contracts with the Nebraska Department of Health and Human Services to provide community-based services to individuals age 65 and older. The Medicaid Waiver Program provides in-home services, such as: house cleaning, obtaining groceries, transportation, and adult daycare, to name a few; to individuals age 65 or older and Medicaid eligible. The individuals must also have needs that would otherwise require them to reside in a nursing home. The individuals must be served safely at home and the cost cannot be more than Medicaid would pay for nursing home care.

***SHIIP – Contract with Nebraska Department of Insurance***

The Senior Health Insurance Information Program (SHIIP) provides assistance to older persons regarding health insurance issues. The program has trained volunteers to provide individuals assistance and information on: Medicare (Parts A, B, D), Medicaid, Medicare Supplemental Insurance and Long Term Care Insurance. The SHIIP program is extremely busy and assists, on average, over 1,000 Medicare beneficiaries during the Medicare Part D (Prescription Drug Program) Open Enrollment period.

***INFORMATION & ASSISTANCE – Direct Service***

Information and Assistance (I & A) provides individuals with information on services available within their communities and links them to services. I & A contacts are made at Senior Centers and the Agency. Individual staff provide follow-up. Persons seeking assistance and information from the Senior Health Insurance Information Program, as well as Medicare Part D activities are also considered I & A.

***OUTREACH – Direct Service***

Agency staff, as well as independent contractors, contact family members, physicians, clients, service providers, clergy and others regarding services available to older persons. Informational

materials are provided and services are explained. Potential clients are identified and encouraged to avail themselves of the services.

***HEALTH EDUCATION – Contracted Service***

Various organizations and individuals provide education at Senior Centers and other group settings. Topics have included: *Avoiding High Sodium, Living with Arthritis, Diabetes and Diet*, and *Planning for Long-term Care*.

***HEALTH CLINIC – Contracted Service***

Senior Centers provide blood pressure and foot clinics for program participants. The blood pressure and foot clinics are staffed by either Registered Nurses and/or Licensed Practical Nurses. The purpose of the clinics are to identify and prevent health problems of the participants.

***HEALTH PROMOTION/DISEASE PREVENTION – Direct Service***

The Agency's Nutrition/Health Coordinator, along with a volunteer, are presently providing two evidenced base programs: *Living Well with Chronic Conditions Self-Management Program* and *Powerful Tools for Caregivers*. These programs are provided throughout PSA-F.

***EMERGENCY RESPONSE SYSTEM – Contracted Service***

Emergency Response Systems are provided for persons who are at risk of losing his/her independence. The Emergency Response Systems are paid for utilizing Title III-B funds. The Agency currently contracts with Critical Signals Technology to provide emergency response systems.

***SUPPORTIVE SERVICES – Contracted Service***

Multi-Purpose Senior Centers provide a variety of minor services. This may include educational opportunities, general information and socialization, to name a few.

***INFORMATION SERVICES III-E – Direct Service***

Information Services includes the dissemination of informational publications on resources and available services. The Agency is involved in senior fairs, health fairs, county fairs, and utilizes public service announcements.

***ACCESS ASSISTANCE III-E – Direct Service***

Advice, guidance, and information is provided to individuals and families regarding resources, services, support groups, and other options available to caregivers. Individuals are provided caregiver packets. This service is provided by Care Managers and the Family Caregiver Coordinator during visits with clients and families.

***COUNSELING III-E – Direct Service***

The Agency provides caregiver trainings and maintains a video “lending library” that consists of videos on caregiving and related topics. Individuals and organizations may check out the videos for training and educational purposes.

***SUPPLEMENTAL SERVICES III-E – Direct Service***

Emergency Medical Response Systems are provided for persons who are frail or at risk of losing their independence. Funding through the National Family Caregivers Act (Title III-E) is utilized to pay for this service.

***SELF-DIRECTED CARE III-E – Direct Service***

The Agency provides grants in the amount of \$600.00 (per year/household) to individuals to cover the cost of meals to ensure nutritional needs are being met. Additionally, grants in the amount of \$600.00 (per year/household) are provided to pay for Respite Care for older persons in their home; in the home of the primary caregiver, and in an adult daycare setting.

SOUTH CENTRAL NEBRASKA AREA AGENCY ON AGING  
ORGANIZATIONAL CHART

-----Contractual Authority

South Central Nebraska  
Area Agency on Aging  
Board of Directors

South Central Nebraska  
Area Agency on Aging  
Advisory Council

**Executive Director**  
Rod S. Horsley

**Director of Finance**  
Donna L. Mayo

**Medicaid Waiver Supervisor**  
Jacque Shepherd

**Long-Term Care Ombudsmen**  
Lisa McGuire

**Legal Assistance Coordinator**  
Sonya J. Rasmussen

**Nutrition Health Coordinator**  
Susan A. Hutsell

**SHIP/SMP Coordinator**  
Sheila Kennedy

**Family Caregiver Coordinator**  
Carla Scott-Copple

**Data Entry Clerk**  
Karen Gunther

**Elder Care Coordinator**  
Hayley Jelinek

**Administrative Assistant**  
Erin Davis

**Medicaid Waiver Service Coordinators**  
Reita Anderson  
Nancy Corrente  
Dani Klinkman  
RaLynn Jacobsen  
Tracey Oberhauser

**Resource Developer**  
Tammey Frick

**ADRC Options Counselor**

Senior Centers  
20

Burwell Meals Program  
Arnold Meals Program

Care Management  
Independent Contractors

**ADMINISTRATIVE STAFFING**  
(All Staff Positions are Full-Time Unless Otherwise Noted)

Rod S. Horsley  
Executive Director

Donna L. Mayo  
Director of Finance

Hayley Jelinek  
Elder Care Coordinator

Sheila Kennedy  
SHIP/SMP Coordinator

Susan A. Hutsell  
Nutrition/Health Coordinator

Sonya J. Rasmussen  
Legal Assistance Coordinator

Karen J. Gunther  
Data Entry Clerk

RaLynn Jacobsen  
Medicaid Waiver Services Coordinator

Dani Klinkman  
Medicaid Waiver Services Coordinator

Tracey Oberhauser  
Medicaid Waiver Services Coordinator

Jacque Shepherd  
Medicaid Waiver Supervisor

Reita Anderson  
Medicaid Waiver Services Coordinator

Nancy Corrente  
Medicaid Services Coordinator

Nancy McEntee  
Administrative Assistant

Carla Scott-Copple  
Title III Budget Coordinator

Tammey Frick  
Resource Developer

Erin Davis  
ADRC Options Counselor

Lisa McGuire  
Long-Term Care Ombudsman

Part-time

**GOVERNING BOARD**

<b><u>Name</u></b>	<b><u>County Each Represents</u></b>
William J. Lewis Chairman	Furnas
Ivan Klein Treasurer	Buffalo
Dale Loschen	Franklin
Leo Reilly	Greeley
Tom Nutt	Phelps
Tom Bandur	Sherman
Rodney Metzger	Harlan
Robert "Bob" Swanson	Kearney
Bobby Myers	Custer
Bill Lichtenberger	Custer
Paige Measner Vice-Chairman	Garfield
Sheryl Brenn	Phelps

**ADVISORY COUNCIL**

<b><u>Name</u></b>	<b><u>County Each Represents</u></b>
Dorothy A. Peterson	Phelps
Vonnie Dzingle	Sherman
*David B. Wright	Buffalo
Linda Schweitzer	Custer
Judy Hansen	Kearney
Madalin Zwiener	Greeley
Cathy Schievelbein	Furnas
Richard Blake	Franklin
Vacant	Harlan
*Under age 60	

Section A.3. Administrative

Only submit these documents if they have changed since the Area Plan FY16, or 5-Year Plan submissions:

- a. Governing Board and Advisory Board by-laws
- b. Conflict of Interest Statement / Declaration for Board Members
- c. Advisory members, Staff, and volunteers
- d. A sample Senior Center disaster plan
- e. Disaster Plan for the Area Agency on Aging
- f. Sample contract/s used with services not directly provided by employees and volunteers of the agency.

<b>Section A. 3.</b>	<b>Document Title</b>	<b>Most Recent Submission</b>	<b>No Change / Included</b>
A.3.a.1.	Governing Board by-laws	04-01-2015	Included
A.3.a.2.	Advisory Board by-laws	04-01-2015	No Change
A.3.b.1.	Conflict of Interest Statement	04-01-2015	No Change
A.3.b.2.	Declaration for Board Members	04-01-2015	No Change
A.3.c.1.	Advisory members list	04-01-2015	No Change
A.3.c.2.	Staff list	04-01-2015	Included
A.3.c.3.	Volunteers list	04-01-2015	No Change
A.3.d.	Sample Senior Center disaster plan	04-01-2015	No Change
A.3.e.	Disaster Plan for the Area Agency on Aging	04-01-2015	No Change
A.3.f.	Sample contract	04-01-2015	No Change
G.2	Assurances	04-01-2015	No Change

**BYLAWS  
OF  
SOUTH CENTRAL NEBRASKA AREA AGENCY ON AGING**

ARTICLE I. AGENCY

Section 1. Agency Name.

The name of the agency shall be the South Central Nebraska Area Agency on Aging, hereafter referred to as “Agency”.

Section 2. Agency Membership.

Membership is limited to those counties within Planning and Service Area F, hereinafter referred to as “Area”, as designated by the Nebraska Department of Health and Human Services, Division of Medicaid and Long Term Care, State Unit on Aging. Area includes: Buffalo, Franklin, Harlan, Phelps, Custer, Loup, Wheeler, Blaine, Garfield, Greeley, Sherman, Kearney, Valley and Furnas counties.

A county must sign the South Central Nebraska Area Agency on Aging Inter-local Agreement to become a member of the Agency and timely pay such assessments or dues as prescribed in Article VII of these bylaws. Hereinafter, a county which has signed said Inter-local Agreement and paid its assessment shall be referred to as a “Member County”.

Section 3. Board.

The business and affairs of the Agency shall be vested in a board to be known as the South Central Nebraska Area Agency on Aging Governing Board, hereinafter referred to as the “Agency Governing Board”.

ARTICLE II. AGENCY GOVERNING BOARD FUNCTIONS AND DUTIES

Section 1. Duties and Functions.

The Agency Governing Board shall hire an Executive Director and authorize sufficient staff to carry out the duties of the Agency as established by the Administration on Aging and set

out in Chapter 45, Part 1321 of the Code of Federal Regulations or the corresponding provisions of any future Administration on Aging regulations; and the Nebraska Community Aging Services Act, Neb. Rev. Stat. §§81-2201-81-2228 (2014), as may be amended.

It shall be the duty of the Agency Governing Board to establish Agency policy, oversee the operations of the Agency, and review and approve the Area Plan and budget for Agency programs and services, as required by the Nebraska Department of Health and Human Services Division of Medicaid and Long-Term Care, State Unit on Aging, and in accordance with State and Federal law.

Section 2.     Purposes.

The purposes for which the Agency Governing Board is established are:

- (a) To act as an advocate for the Area's older persons and persons with disabilities regarding their needs, problems, concerns and issues;
- (b) To identify and define the needs of the Area's older persons and persons with disabilities;
- (c) To develop and approve an Area Plan and budget for the delivery of a comprehensive and coordinated system of services to meet the identified priority needs of the Area's older persons and persons with disabilities, and to administer such plan and system;
- (d) To monitor and evaluate the Agency's services and programs for older persons and persons with disabilities to insure that service and program objectives are being met and that those objectives are meeting the needs of older people and persons with disabilities;
- (e) To cooperate, coordinate and plan with other agencies, organizations, and individuals to promote benefits and opportunities for older persons and persons with disabilities, to insure that a comprehensive and coordinated system of services is available for older persons and persons with disabilities in need of services;
- (f) To furnish general and technical assistance to parties and individuals upon request;
- (g) To monitor, review and comment on policies, programs, and proposals of importance affecting older persons and persons with disabilities towards an effort to coordinate municipal, county, state, regional and federal programs for the aging and disabled;

- (h) To receive and expend federal, state, county and municipal government funds, and to receive and expend private funds in a manner consistent with the objectives and priorities established by the Agency Governing Board;
- (i) To contract with governmental and private organizations for the provision of services and programs to older persons and disabled persons in the Area;
- (j) To assure the Agency adheres to legal accountability and sound financial management procedures;
- (k) To enforce compliance with approved board policies.

ARTICLE III. MEMBERSHIP

Section 1. Representation and Term.

Each Member County shall appoint representatives to serve on the Agency Governing Board for a term of at least one year or longer. Said representatives shall be a member of the County Board of Supervisors or Commissioners of the Member County with full authority to make commitments on its behalf and represent its interests. His/her appointment and term shall be certified in writing to the Agency Governing Board on or before February 1<sup>st</sup> of each year.

Member Counties shall be allowed to appoint representatives in the number as follows:

<u>COUNTY</u>	<u>REPRESENTATIVES</u>
Loup	1
Wheeler	1
Blaine	1
Garfield	1
Greeley	1
Sherman	1
Harlan	1
Franklin	1
Kearney	1
Valley	1
Furnas	2
Phelps	2
Custer	2
Buffalo	2
	<hr/>
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Section 2. Eligibility.

No individual appointed as a representative under Section 1 of Article III who is representing an agency, institution, and/or body receiving funds under any of the contract(s) by the Agency may vote on any issue affecting the funding of that contract(s).

Section 3. Vacancies.

Any vacancy(ies) arising on the Agency Governing Board shall be filled in the same manner said position was originally filled as prescribed in Section 1 of this Article. Each representative so appointed shall serve for only the unexpired term of said position.

Section 4. Conflict of Interest.

Governing Board members who have a direct personal interest in the outcome of any contract, transaction or other matter coming before the Board shall comply with the provisions of the Conflict of Interest Policy of the Agency.

Section 5. Compensation.

No Member of the Agency Governing Board shall receive ~~no~~ compensation for his/her services, but shall be entitled to, dependent upon the availability of funds, necessary expenses, including mileage, incurred in the discharge of his/her duties.

Article IV. OFFICERS

Section 1. Officers.

The officers of the Agency Governing Board shall be a Chairman, Vice-chairman, and Treasurer, each of whom shall be elected annually by the board members at the February board meeting to hold office for one year.

Section 2. Executive Committee.

The Executive Committee shall consist of the Chairman, Vice-chairman and one designee appointed by the Chairman. At the discretion of the Chairman, the Executive Committee may be

activated to act on behalf of the Agency Governing Board for the interpretation of Agency policies and for carrying out authorized Agency functions between regular meetings and in emergency situations. Executive Committee actions need to be approved or disapproved at the next regular meeting of the full Agency Governing Board.

Section 3. Chairman.

The Chairman shall preside at all meetings of the Agency Governing Board. He/she may sign, with any other Board authorized person, all deeds, mortgages, bonds, contracts, checks, bids or other instruments which the Agency Governing Board has authorized him/her to execute. The Chairman, with the advice and consent of the Agency Governing Board may appoint such committees as are deemed necessary to carry out the functions of the Agency. He/she may submit recommendations and information concerning Agency policies and the conduct of Agency business at each meeting of the Board. The Chairman shall perform all other duties as may be prescribed by the Agency Governing Board.

Section 4. Vice-chairman.

In the absence of the Chairman, or in the event of his/her death, resignation or inability to act, the Vice-Chairman shall perform the duties of the Chairman and, when so acting, shall have all the powers of the Chairman and shall be subject to the same restrictions as the Chairman. The Vice-Chairman shall perform all other duties which the Agency Governing Board may assign him/her from time to time.

Section 5. Treasurer.

The Treasurer may sign all checks authorized for payments, along with the Agency's Executive Director, or the Agency's Director of Finance. During months that the Agency Governing Board does not meet, the Treasurer, if available, may be requested by the Agency's Executive Director, to sign checks.

Section 6. Vacancies.

If the office(s) of Chairman, Vice-Chairman, or Treasurer become(s) vacant, the members of the Agency Governing Board, at the next regular meeting, shall elect a successor(s) from the Board members for the unexpired term(s) of the office(s).

Section 7. Recorder.

The Agency's Administrative Assistant shall serve as the Official Recorder at all Agency Governing Board meetings. He/she shall keep the minutes of the Agency Governing Board meetings including a record of all votes and proceedings. Copies of the minutes shall be issued to all Agency Governing Board members.

ARTICLE V. MEETINGS

Section 1. Annual Meetings.

The Annual Meeting of the Agency Governing Board shall be held on the regular meeting date in February at a time and place designated by the Board.

Section 2. Regular Meetings.

The Agency Governing Board shall normally meet on the second Monday of each month at 10:30 a.m. at a place designated by the Board. In the event such date falls on a legal holiday, the monthly meeting may be held on the next succeeding secular day at such time and place as designated by the Board.

Section 3. Special Meetings.

Special meetings of the Agency Governing Board may be called by the Chairman or three members of the Board for the purpose of transacting any business designated in the call. Special Meetings shall be conducted in accordance with the Open Meetings Act, Neb. Rev. Stat. §§84-1407–84-1414 (2014).

Section 4. Quorum.

A majority of the Agency Governing Board members shall constitute a quorum of the Board for the transaction of business.

Section 5. Proxies.

Proxy votes shall not be permissible.

Section 6. Mail Vote.

Mail votes shall not be permissible.

Section 7. Attendance.

Upon the failure of a Governing Board Member to attend three (3) consecutive meetings, the Board, by majority vote, may, without notice, remove that member.

Section 8. Public Meetings.

All meetings of the Agency Governing Board shall be open to the public and conducted in accordance with the Open Meetings Act, Neb. Rev. Stat., §§84-1407-84-1414 (2014). Notice of all meetings of the Agency's Governing Board shall be posted in the principal office of the Agency and shall be published in the Kearney Hub newspaper one week prior to the meeting.

ARTICLE VI. CHECKS, LOANS, CONTRACTS, RECORDS

Section 1. Checks.

All checks, drafts, or other orders for the payment of money, or any evidence of indebtedness issued in the Agency's name shall be co-signed by any two of the following: the Agency Executive Director, the Board Treasurer, or the Agency's Director of Finance.

Section 2. Bonds.

Any Agency Governing Board members or staff acting in a fiduciary capacity shall be bonded for the faithful performance of his/her duty.

Section 3. Contracts.

The Agency Governing Board may authorize any officer(s) or Executive Director to negotiate, bid on and enter into any contract or execute and deliver any contract in the name of and on behalf of the Agency.

Section 4. Loans.

No loans or contracts of indebtedness shall be issued in the name of the Agency unless specifically authorized by resolution of the Agency Governing Board.

Section 5. Deposits.

All funds of the Agency not otherwise employed shall be deposited from time to time to the credit of the Agency in such banks, trust company, or other depositories as the Agency Governing Board may select.

Section 6. Seal.

The Agency Governing Board shall have the power to provide for an Agency seal bearing the full name of the Agency.

Section 7. Fiscal Records.

The Agency Executive Director shall designate a staff person to have charge and custody of and be responsible for all the funds of the Agency, and shall receive and give receipts for monies due and payable to the Agency from any source whatsoever. He/she shall be responsible for the deposit of all such money in the name of the Agency in such banks, trust companies or depositories as shall be selected in accordance with Article VI, Section 5 of these bylaws. He/she shall keep regular books of accounts showing receipts and expenditures and render to the Agency Governing Board at each regular meeting, or upon request, an account of Agency transactions and the financial condition of the Agency.

Section 8. Agency Records.

All records of the Agency and the Agency Governing Board shall be public records, except for personnel files and the records of individual aging program and services participants which shall be treated as confidential information. All records shall be under the care and custody of the Agency Executive Director in the Agency's central office.

ARTICLE VII. ASSESSMENTS

Section 1. Method of Assessment.

The Agency administrative budget shall be reviewed and approved by the Agency Governing Board.

Member Counties shall be assessed a proportionate share of the administrative support of the Agency figured on a per capita basis of each Member County's population age 60 years and older.

Section 2. Procedure of Payment.

The Agency shall bill each Member County's budget assessment, in accordance to the Agency's funding formula, in June of each year. The Agency budget assessment shall be reviewed and approved by the Member County's Board of Supervisors or Commissioners. The Member County will make payment of the budget assessment to the Agency's principal office.

ARTICLE VIII. RULES OF ORDER

Section 1. Rules.

The latest published revision of Robert's Rules of Order shall govern the proceedings of the Agency Governing Board when not in conflict with these bylaws.

ARTICLE IX. AMENDMENTSSection 1. Amendments to Bylaws.

Bylaws of the Agency Governing Board shall be amended only with the approval of a majority of the members of the Board at a regular meeting, but no such amendment shall be adopted unless at least thirty (30) days written notice thereof has been given to all members of the Agency Governing Board. A special committee may be appointed by the Chairman, subject to any rules for appointment of committees, to recommend revisions to these bylaws.

Adopted – 1973  
Amended – 1980  
Amended – 2016

**SECTION B  
PROGRAM GOALS, OBJECTIVES,  
AND STRATEGIES**

## STRATEGIC GOALS

### GOAL 1: Advocacy

**Advocate to ensure the interests of people with disabilities, older adults, and their families are reflected in the design and implementation of public policies and programs.**

#### Strategies:

1. Facilitate discussions with the public (older adults, persons with disabilities, families) regarding public policy and program development, this can be accomplished through our Information Services, Supportive Services and Legal Services programs.
2. Work with the Nebraska Association of Area Agencies on Aging, the State Unit on Aging, and the State Legislature to establish ADRC's across the State of Nebraska.
3. LB698, the "Consumer Bill of Rights" was passed by the Nebraska Legislature, which provides for certain protections for persons receiving home and community based services. The Agency's Care Management, Medicaid Waiver, Self-Directed Care, Information Services, Counseling III-E, and Legal Services Program will be instrumental in providing education to consumers about the law.

#### Performance Measures:

- A. Number of presentations – 2 during FY17
- B. Number of persons reached through presentations – 100 during FY17
- C. Number of ADRC's – 3 pilot projects during FY17
- D. Number of persons informed about Consumer Bill of Rights – 300 during FY17

### GOAL 2: Protect Rights and Prevent Abuse

**Protect and enhance the rights; and prevent the abuse, neglect, and exploitation of older adults and people with disabilities.**

#### Strategies:

1. The Agency's Long-Term Care Ombudsman will provide advocacy and education to long-term care facilities and work to protect the rights of older adults and persons with disabilities. Tracked using Ombudsmanager.
2. The Legal Services Program will give presentations on recognizing and preventing adult abuse. The Legal Services Program will continue to represent clients in cases involving abuse and neglect with older adults and those with disabilities.
3. The Agency will take an active role in the Community Coordinated Response (CCR) team. The purpose of the CCR is to assist older adults that are victims of spousal abuse, as well as protecting older adults against abuse neglect and exploitation.
4. Additionally, our Agency's Information and Assistance, Information Services and Supportive Services will provide education, information and assistance to persons with regard to enhancing and protecting rights of older adults and persons with disabilities.

**Performance Measures:**

- A. Number of educational programs given at long-term care facilities – 43 during FY17
- B. Number of resident cases – 120 during FY17
- C. Number of presentations given by the Legal Services Program – 20 during FY17
- D. Number of clients represented in this area – 250 during FY17
- E. Number of clients assisted through CCR – 10 during FY17
- F. Data collected with regard to numbers provided assistance through Information and Assistance, Information Services and Supportive Services – 200 during FY17

**GOAL 3: Individual Self-Determination & Control**

**Work with older adults and people with disabilities as they fully engage and participate in their communities, make informed decisions, and exercise self-determination and control about their independence, well-being and health.**

**Strategies:**

1. As the Aging Disability Resource Center (ADRC) is established, the Agency will work with older adults and those with disabilities to make informed decisions and exercise self-determination about care needs, including health, independence and well-being.
2. The Long-Term Care Ombudsman will work with long-term care residents and the public to ensure older adults and persons with disabilities are engaged in decisions about their care and exercise self-determination. Tracked using Ombudsmanager.
3. The Agency's Nutrition/Health Coordinator will provide programs centered on good health and well-being (i.e. Powerful Tools for Caregivers), as well as providing Nutrition and Health Education.
4. Care Management and the Medicaid Waiver program, in working with their clients, will continue to have clients involved in their care and exercise choice and self-determination.
5. The Agency's Family Caregiver program will assist clients in making informed decisions about their care through the Self-Directed Care III-E program, as well as setting up personal emergency response systems through our Supplemental Services III-E program.
6. Other programs that will be integral in working with older adults and people with disabilities in making informed decisions, exercising self-determination, protecting their independence, well-being and health will be our: Legal Services program, Information Services, Homemaker services, Health Clinics through Senior Centers; Outreach, Supportive Services, Chore, Congregate Meal programs and Home Delivered meal programs.

**Performance Measures:**

- A. Track numbers of persons assisted through ADRC – 250 during FY17
- B. Number of residents assisted by Long-Term Care Ombudsman – 370 during FY17
- C. Number of Care Management and Medicaid Waiver clients – 716 during FY17
- D. Number of Family Caregiver Clients – 534 during FY17
- E. Number of Congregate and Home Delivered Meals provided – 190,248 during FY17

- F. The number of clients seeking and being provided information – 300 during FY17
- G. Number of units provided regarding nutritional health, health education, and evidenced based programs – 1,421 during FY17
- H. Having Senior Centers track numbers through Supportive Services, Homemaker, Chore and Outreach – 40,171 during FY17
- I. The number of Legal Services clients served – 1,500 during FY17

#### **GOAL 4: Long-Term Services and Supports**

**Enable people with disabilities and older adults to live in the community through the availability of, and access to, high-quality long-term services and supports, including supports for families and caregivers.**

#### **Strategies:**

1. Care Management will provide assessments on individuals; advise clients as to what services and supports may be available, and set up services to meet their needs.
2. Medicaid Waiver staff will complete assessments on eligible persons and clients will be given choices of receiving services in their home, or assisted living facility. Medicaid Waiver clients will be provided care and service options and make their own choices.
3. The Family Caregiver Support Program (Title III-E) will provide education, access and support for families and caregivers. This includes self-directed care, personal emergency response systems, and counseling for family caregivers.
4. The Aging Disability Resource Center (ADRC) will allow consumers access to long-term services and supports. Consumers may contact the ADRC, complete an initial assessment and the Agency will then assist in providing information, assessment and help in setting up long-term services and supports for older adults and those with disabilities.
5. Finally, Information Services and Supportive Services through Senior Centers will provide education, information and referral to families and caregivers with regard to long-term care services and supports. Senior Centers currently collect such data and provide it to our Agency.

#### **Performance Measures:**

- A. Number of assessments completed – 140 during FY17
- B. Number of Medicaid Waiver and Care Management clients – 250 during FY17
- C. Number of information/counseling contacts – 1,240 during FY17
- D. Number of persons assisted through the ADRC – 250 during FY17
- E. Number of clients, participants, families provided information – 10,581 during FY17

**GOAL 5: Effective and Responsive Management**

**Implement management and workforce practices that support the integrity and efficient operations of programs serving people with disabilities and older adults and ensure stewardship of taxpayers' dollars.**

**Strategies:**

1. An annual audit of the Agency will be conducted by an independent auditing firm on an annual basis. This audit will also include audits of senior centers.
2. A Conflict of Interest Policy and acknowledgement of said policy will be provided to all Governing Board Members, Advisory Council Members, Volunteers and staff on an annual basis.
3. Governing Board meetings will be held every other month and the Governing Board will be provided a financial report of the Agency.
4. The Agency will honor any request to view financial information of the Agency to promote transparency and accountability to the public.
5. As a workforce practice, the Agency will provide performance updates to staff. Information such as number of clients/consumers served, units of service and contributions received from clients.
6. Senior Centers will be assessed on an annual basis to ensure the programs (C-I, C-II, and III-B) are being provided efficiently and with integrity.

**Performance Measures:**

- A. Annual audit completed each year – 1 during FY17
- B. Conflict of Interest Acknowledgements on file for each Governing Board Member, Advisory Council Member, Volunteer, and staff person, annually – 64 during FY17
- C. Governing Board meetings and financial reports are made to Governing Board every other month (Minutes and financial reports, as well as other reports kept on file) – 6 during FY17
- D. Number of requests for the Agency's financial information and evidence it was provided 2 during FY17
- E. Number of Agency performance reports provided to staff – 18 during FY 17
- F. Senior Centers assessed on an annual basis – 18 during FY17

## PLANNING PROCESS

### **Overview:**

The Agency looks to a variety of resources in planning for the support needs of our older population. We look at demographics, or the number of older persons living in the counties we serve. Surveys, focus groups, and public hearings allow our office the opportunity to see what services are being utilized and which services are not. Working with organizations such as: hospitals, nursing homes, Health and Human Services offices, Alzheimer's Association, as well as individual service providers, assist the Agency in determining what services are needed. Once a need is determined, the Agency develops a plan to try and meet the need.

### ***Two Processes to Determine Needs –***

#### ***Surveys***

Surveys among clients, professionals, providers, family members and the public are utilized to ascertain the needs of our older population. The Agency also uses surveys done by other organizations (i.e. Alzheimer's Association, AARP) to see what current needs may be.

#### ***Service Usage***

The Agency looks at what services are utilized and which services have little or declining use. This provides a fair indicator as to what service needs or desires our senior population has. A good example to look at would be congregate meals served at senior centers. Congregate meals continue to decline in numbers; however, we have seen an increase in the number of home delivered meals.

#### ***Consideration to populations***

The primary population we serve are those individuals on Medicaid; individuals who live on a fixed income, that have little to no extra income, and that we would consider as having the greatest economic need. The Agency works closely with Health and Human Services, public housing, legal aid, and United Way in directing attention to those with low incomes and those with greatest economic need. Through the Care Management and Medicaid Waiver programs, older persons living in small, sparsely populated rural areas are targeted as individuals of limited means. The Agency does not have a large

number of older minority individuals or Native American Indians. Although we do not have a large number of older minority (with limited English proficiency) individuals, the Agency does serve a small number and will continue. Any eligible minority may avail themselves to the services offered through the Agency. The Agency foresees that as the Hispanic population increases, we can expect to see an increase in older Hispanic individuals seeking services.

Older persons with greatest social needs and self-care limitations are addressed through several of the Agency's programs. Care Management, Medicaid Waiver, Family Caregiver, Legal Services, and Senior Centers, all reach those older persons with social needs. For example, the Family Caregiver program reaches out to family caregivers who find themselves isolated and alone. The program may provide respite care, allowing the caregiver the time to spend with family and friends. Naturally, the Medicaid Waiver program reaches many clients with social needs, through contact by services coordinators, and this is also the case with the Care Management program. Finally, one of the purposes of Senior Centers is to meet the social needs of our older population. Participants have the opportunity to be among their peers and establish friendships.

As stated previously, the Agency primarily serves those persons that have limited resources and income. Many of our clients are on Medicaid and over 90% are on Medicare. The Agency also seeks to serve older adults in public housing, and by working with other organizations (i.e. Crossroads Homeless Shelter) to assist those low-income elders. Once again, the Agency does not have a large minority (with limited English proficiency) population, or Native American Indians. Nevertheless, the Agency does serve a small number and will continue to do so. As stated previously, with our growth in the Hispanic population, we expect that segment of the population we serve, to increase. Considering the Agency is located in a significantly rural area of Nebraska, services reach those elders living in rural areas, many that are remote.

A large number of the older adults our Agency serves have self-care limitations and hold a risk of institutional placement. The overall purpose of the Care Management and Medicaid Waiver

programs is to help older adults avoid premature institutionalization and to remain in their own homes. Clients are assessed for care level need and services are initiated to meet the client need(s). Care Management and Medicaid Waiver together serve over 500 clients with self-care limitations.

The Agency is fortunate to have an Alzheimer's Association office located in the same town as our Agency. This has given our Agency an opportunity to work closely with their staff and to coordinate services among clients. We have also been able to take an active role in fund raising efforts, as well as co-sponsor educational events. The Aging Nebraskans Task Force, through recent legislation will be working to establish an Alzheimer's Task Force. It is our hope that this Agency, as well as the other Agencies on Aging, can work with the Task Force to better serve those persons suffering from Alzheimer's disease, as well as other forms of dementia.

The Agency prioritizes by greatest need. That is, each program looks at who has the greatest need and that individual is served first. For example, if a client came into the Legal Services Program and was at risk of being evicted from his apartment, versus a client coming in with a Medicare issue, the eviction case would be priority. Prioritization may be given to individuals because of physical, mental, emotional, or financial reasons. We have not necessarily seen a shift in prioritization, but we have experienced an increase in the number of clients in our Care Management program. Utilization of our Care Management program has met its capacity and we have established a waiting list. This is in direct correlation to our budget; if we had more resources, we could remove our "cap" on the program and serve more people.

Service utilization is integrated into our Agency's planning process by looking at those services that have a high or low utilization rate. Naturally, if we have a service with an increased utilization rate, we will plan for more units of service. Conversely, should there be a lower utilization rate, those units would be decreased. However, one must also look at allocable resources. Care Management has high utilization, but we cannot increase units as we do not have money in that particular budget to increase

units. Whereas, we may be able to shift, for example, funds from Counseling-Title III-E to Respite-III-E if there was a shift in utilization.

As there are no Native American programs in our Program Service Area, our Agency does not coordinate Title III programs with Title VI Native American programs or the Indian Health Service.

The Agency is working on strengthening our Title III Services. We strengthen our services by marketing our current programs in an effort to make the public aware of available services. Additionally, we have, for example, started several Title III-C2 programs over the last several years. At several of our senior centers there was a decline in Title III-C1 meals, but a need for Title III-C2 meals, so home delivered meal programs were established. With the advent of the new Alzheimer's Association local office, we have strengthened our Title III-E programs by working together. We also continue to strengthen our Title III-D program by training staff in additional (i.e. *Powerful Tools for Caregivers*) evidence based programs.

Our Legal Services Program continues to be a strong advocate for the rights of older individuals. In the last several years our Legal Services Program has been active in the Community Coordinated Response (CCR) team. The CCR was established to work with victims of adult abuse in a team approach. The Safe Center, law enforcement, County Attorney's Office, Adult Protective Services, our Agency; as well as others, work together to advocate and provide supportive services for victims of abuse. These efforts coincide with the purpose of Title VII. The Agency's Long-Term Care Ombudsman program is providing advocacy for residents of nursing homes and assisted living facilities throughout the Agency's Program Service Area.

The Agency sees opportunities to integrate Title III and Title VII with our Evidence Based Disease Prevention Program. One of the topics covered in the *Living Well with Chronic Conditions Self-Management Program* is focused on planning for the future. The Agency's Legal Assistance Coordinator could provide a presentation on surrogate decision making (i.e. powers of attorney), as well

as planning for Medicaid. The Long-Term Care Ombudsman could give a presentation on long-term care and residents rights. These are just a few ideas, without a doubt, the topics could be expanded.

Title III and Title VII can be integrated into the Aging Disability Resource Center (ADRC) by linking and coordinating services provided through Title III to persons seeking Title III services. The ADRC website could also provide information on recognizing adult abuse, how to prevent adult abuse, and most importantly how to report instances of abuse.

The Lifespan Respite Care Act provides funding for temporary relief for family caregivers caring for children or adults with special care needs. This includes avoiding placement in an institutional setting. Presently, our Agency integrates our Title III programs with Lifespan Respite by providing services through Title III-B and Title III-E; the Agency will continue integrating these programs. The Agency integrates Title VII by providing Legal Services to clients through Lifespan Respite and will continue to do so. Additionally, the Agency will place a stronger emphasis on integrating Title VII, with Lifespan Respite, through education and advocacy for vulnerable adults at risk of abuse and neglect. In any event, integrating Title III and Title VII into our Evidence Based Disease Prevention Program offers promising opportunities to provide education, as well as market other services.

Kearney will be the new site (presently in Grand Island) for the Central Nebraska Veterans Home. The facility has 225 beds; hence, there will be an increase in our population by at least 225. Naturally, we expect to see an increase in our general population, as some employees of the Veterans Home move to Kearney. Family members of Veterans may also chose to move to Kearney to be close to their loved ones. The Agency will be working in collaboration with the Veterans Home in providing services to Veterans and their families. Oddly enough, according to census data, the overall older population in our service area has actually decreased. Nonetheless, there is still a need for services. In fact, we currently have a waiting list for our Care Management program. Though we are not planning for an increase in our aging population, we have to plan for increased needs of our older population. What we are seeing is that our clientele are having greater needs and it takes more time (units of service)

than it used to. Client numbers could possibly be lower, but units are higher. The only method to deal with cases is to “triage” them. Presently we look at clients’ needs and prioritize them; we will continue to deal with cases in this way. It is our hope funding will increase, alleviating the need to “cap” programs and serve more clients in the future.

Consumer control and choice has always been paramount in all of our Title III programs (as well as non-OAA programs) and will continue to be. As an example, consumers that utilize service providers (i.e. chore) make the decision as to what provider they will use. Generally, the client will meet with several providers and decide which one they want to use. Consumers, through our Family Caregiver Support Program decide how their \$600.00 grant will be used. Whether for respite, meals, or adult daycare, the client chooses the provider and how the funds will be spent.

Whether the service is a Title III service or a non-OAA funded service, the Agency supports consumer control and choice, to the extent possible. Naturally, if a decision would place a client in danger, staff would not support the decision and look at other avenues to assist the client.

The Agency’s non-OAA programs, in particular, Medicaid Waiver, Care Management and Senior Care Options will promote consumer choice and control. These programs will provide clients (as they do currently) information on services to meet the client’s needs, but it will be the client that decides what services he/she wants. Case managers make it clear to clients that the client is in control. Whatever decision the client makes, we respect that decision and act accordingly.

Although the Agency has not received many referrals from Money Follows the Person, the Agency assesses and coordinates services, as it does in any case. Clients, through Money Follows the Person, must agree to partake in the process and all choices are made by the client. The overall goal of the Agency is to provide services to older individuals so that they can remain independent and living in their own home; therefore, it makes sense that the Agency collaborate with Money Follows the Person.

Client control and consumer choice are at the cornerstone of all the services the Agency provides. As advocates of independence for older Nebraskans, the Agency firmly believes that the

client be actively involved in every aspect of the decision making process and that the client self-directs his or her care. Care models and services may change overtime, but the fact that the consumer has control and makes his or her own choices, will not change.

The U.S. Court of Appeals for the District of Columbia Circuit, on August 21, 2015, reinstated regulations that home care workers qualify for minimum wage and overtime protection. As such, the Agency recognizes the importance of this decision, as it relates to home care workers and their eligibility for payment of overtime.

# **SECTION C SERVICE**

Taxonomy #	Service Name	Units of Service				Change (%) (yellow indicates a new narrative is required for that service)
		07/01/15 - 12/31/15 (Actual)	01/01/16 - 06/30/16 (Projected)	07/01/15 - 06/30/16 (Combined)	07/01/16 - 06/30/17 (Projected)	
1.	Personal Care (Hour)			-		0.00%
2.	Homemaker (Hour)	4,784	4,784	9,568	8,707	-9.00%
3.	Chore (Hour)	279	279	558	664	19.00%
4.	Home Delivered Meals (Meal)	27,896	27,900	55,796	55,510	-0.51%
	<i>Eligible Home Delivered Meals</i>	<i>17,151</i>	<i>17,200</i>	<i>34,351</i>	<i>34,883</i>	<i>1.55%</i>
5.	Case Management - IIIB (Hour)			-		0.00%
6.	Care Management - CASA (Hour)	1,914	1,976	3,890	4,000	2.83%
7.	Congregate Meals (Meal)	65,177	65,000	130,177	134,738	3.50%
	<i>Eligible Congregate Meals</i>	<i>60,124</i>	<i>60,000</i>	<i>120,124</i>	<i>117,411</i>	<i>-2.26%</i>
8.	Nutrition Counseling (Session per Participant)			-		0.00%
9.	Assisted Transportation (1-way Trip)			-		0.00%
10.	Transportation (1-way Trip)			-		0.00%
11.	Legal Assistance (Hour)	745	750	1,495	1,500	0.33%
12.	Nutrition Education (Session per Participant)	24	17	41	45	9.76%
13.	Information & Assistance (Contact)	5,007	4,900	9,907	10,200	2.96%
14.	Outreach (Contact)	925	625	1,550	1,700	9.68%
15.	Health Education (Contact)	682	625	1,307	1,350	3.29%
16.	Emergency Response System (Client-Month)	498	390	888	960	8.11%
17.	Information Services - IIIB (Activity)			-		0.00%
18.	Financial Counseling (Contact)			-		0.00%
19.	Health Clinic (Contact)	2,175	2,025	4,200	4,250	1.19%
20.	Reserved			-		0.00%
21.	Health Promotion/Disease Prevention (Contact)	18	6	24	26	8.33%
22.	Durable Medical Equipment (Contact)			-		0.00%
24.	Self-Directed Care (1 Placement)			-		0.00%
26.	Respite-Home (Hour)			-		0.00%
27.	Ombudsman	122	215	337	370	9.79%
28.	Reserved			-		0.00%
29.	Volunteerism (Hour)			-		0.00%
30.	Volunteerism/Stipend (Hour)			-		0.00%
31.	Reserved			-		0.00%
32.	Reserved			-		0.00%
33.	Reserved			-		0.00%
34.	Reserved			-		0.00%
35.	Supportive Services (Hour)	14,546	14,550	29,096	29,100	0.01%
36.	Reserved			-		0.00%
37.	III-E Information Services (Activity)	48	40	88	90	2.27%
38.	III-E Access Assistance (Contact)	220	210	430	450	4.65%
39.	III-E Counseling (Session per Participant)	363	300	663	700	5.58%
40.	III-E Respite Care (Hour)			-		0.00%
41.	III-E Supplemental Services (Activity)	205	150	355	384	8.17%
42.	III-E Self-Directed Care (Placement)	63	78	141	150	6.38%

Assistance such as preparing meals, shopping for personal items, managing money, using the telephone or doing light housework for a person. It is done in a one-on-one setting. This should be entered as a Registered Service in NAMIS.

**Detailed description of how service is provided:** Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

The Agency contracts with Senior Centers to provide Homemaker Services. Senior Centers receive referrals from hospitals, care managers, physicians, the faith community, and contacts by seniors themselves. The Senior Center Director contacts the service provider to provide the service. The Agency provides Homemaker Services as a direct service in Buffalo County, due to a lack of service providers. Clients make contact with the individual responsible for the Homemaker program. The client is provided a list of service providers and the client chooses the provider. Services, for example, could be dusting, vacuuming, cleaning the bathroom, etc...

Direct Centers: SCNAAA Central Office

Counties: Buffalo

Contract Centers: Harlan County Senior Center, Prairie Pioneer Center, Franklin County Senior Center, Phelps County Senior Center, Beaver City Senior Center, Comstock The Den, Cambridge Senior Center

**Explanation of increase/decrease of service units:** Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

Assistance such as heavy housework, yard work or sidewalk maintenance for a person. Heavy housework would be activities such as cleaning when the furniture is moved, "spring cleaning" needed because client has not been able to maintain routine cleaning, and washing windows. Yard work would be activities such as mowing, raking, trimming and carrying out garbage. Sidewalk maintenance would be activities such as snow removal, spreading ice melt, repairing cracks, etc. Chore also includes minor repairs and maintenance such as painting, minor plumbing, banister placement, changing furnace filters, etc. These services do not require a trained service specialist. It is done in a one-on-one setting. This should be entered as a Registered Service in NAMIS.

**Detailed description of how service is provided:** Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

The Agency contracts with Senior Centers to provide Chore Services, which includes lawn care and snow removal service. Senior Centers receive referrals from many sources, as well as contacts from seniors themselves. The Senior Center is responsible for contacting service providers. The Agency provides Chore Services as a direct service in Buffalo County, due to a lack of service providers.

Direct Centers: SCNAAA Central Office

Counties: Buffalo

Contract Centers: Franklin County Senior Center, Prairie Pioneer Center, Harlan County Senior Center, Comstock Senior Center, Phelps County Senior Center, Cambridge Senior Center, and Beaver City Senior Center.

Counties: Franklin, Custer, Phelps, Furnas, Harlan

**Explanation of increase/decrease of service units:** Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

There will be an increase in chore units as the Harlan County Senior Center (Harlan County) and the Franklin County Senior Center (Franklin County) will be expanding their chore programs.

A meal provided to a qualified individual in his/her place of residence. The meal is served in a program administered by SUAs and/or AAAs and meets all of the requirements of the Older Americans Act and State/Local laws. Meals provided to individuals through programs such as Medicaid waiver, Title XX, or state-funded programs are excluded from the NSIP meals. It is done in a one-on-one setting. This should be entered as a Registered Service in NAMIS. For caregivers that receive Home Delivered Meals, see the Caregiver – Supplemental Services listing on how to document.

**Detailed description of how service is provided:** Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Meals are delivered through six nutrition centers within our service area. A meal is delivered to the homebound individual who is physically unable to attend the congregate meal program. Home delivered meals are provided only from those centers who do not have an existing program already in place (i.e. Hospital-Meals on Wheels). The meals meet the current DRI's and help the individual remain in their home by maintaining or improving the individual's health status.

Contract Centers: Harlan County Senior Center, Arapahoe Senior Center, Beaver City Senior Center, Prairie Pioneer Center, Cambridge Senior Center, Golden Generation Center, Comstock The Den, Franklin County Senior Center, Golden Years Center, Phelps County Senior Center, Sherman County Senior Center, Minden Senior Center, Valley County Senior Center, Peterson Senior Activity Center, Ravenna Senior Center, Spalding Senior Center, and Bertrand Senior Center.

Counties: Blaine, Loup, Garfield, Wheeler, Custer, Valley, Greeley, Sherman, Buffalo, Phelps, Kearney, Furnas, Harlan, and Franklin

**Explanation of increase/decrease of service units:** Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

State program that requires a more comprehensive assessment of an older person. It is similar to Case Management, but requires a uniform assessment form, covering areas like support information, health, housing information, assistive devices, cognitive and mental health assessments, legal/financial assistance, nutrition, ADL, and IADL assessments. It is done in a one-on-one setting. This should be entered as a Registered Service in NAMIS.

**Detailed description of how service is provided:** Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Description of how services are provided:

Care Management services are provided throughout PSA-F as described in the Agency's Care Management Recertification. The services include: assessment, care plan development, implementation, advocacy, service coordination, and information/referral for individuals 60 and older, or the spouse of someone 60 and older, and their families. Interaction and coordination of services with other health and human services agencies provide the older person with the most comprehensive information on resources available to them. The goal remains the same-providing supportive services to allow older persons to remain living safely and independently in their own homes for as long as possible.

Direct Centers: SCNAAA Central Office

Counties: Blaine, Loup, Garfield, Wheeler, Custer, Valley, Greeley, Sherman, Buffalo, Phelps, Kearney, Furnas, Harlan, and Franklin

**Explanation of increase/decrease of service units:** Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

A meal provided to a qualified individual in a congregate or group setting. The meal as served meets all of the requirements of the Older Americans Act and State/Local laws. Meals provided to individuals through means-tested programs such as Medicaid Waiver and Title XX meals, or other state-funded programs are excluded from the NSIP meals. It is done in a group setting. This should be entered as a Registered Service in NAMIS.

**Detailed description of how service is provided:** Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Congregate meals are provided through 20 Congregate Nutrition Programs within 10 counties of our service area. Out of the 20 nutrition programs, one center is a satellite program. Bertrand is a satellite meal program based out of Phelps County Senior Center, located in Holdrege. Bertrand serves meals 3 days a week. One meal per day is provided at the congregate nutrition program to meet the nutritional needs of the older person. Each meal must meet the current DRI's. Individuals with greatest economic and social needs are the primary target. Individuals are given an opportunity to contribute towards the cost of the meal.

Contract Centers: Harlan County Senior Center, Arapahoe Senior Center, Beaver City Senior Center, Prairie Pioneer Center, Cambridge Senior Center, Golden Generation Center, Comstock The Den, Franklin County Senior Center, Golden Years Center, Phelps County Senior Center, Sherman County Senior Center, Minden Senior Center, Valley County Senior Center, Peterson Senior Activity Center, Ravenna Senior Center, Spalding Senior Center, and Bertrand Senior Center.

Counties: Blaine, Loup, Garfield, Wheeler, Custer, Valley, Greeley, Sherman, Buffalo, Phelps, Kearney, Furnas, Harlan, and Franklin

**Explanation of increase/decrease of service units:** Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

Legal advice, counseling and representation by an attorney or other person acting under the supervision of an attorney. Community education presentations made by an attorney are to be counted as Legal Assistance (for example, a presentation on legal issues made to a group of people should be counted as one unit of service). It can be done in a one-on-one setting or in a group setting. This should be entered as group utilization in NAMIS.

**Detailed description of how service is provided:** Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Description of how services are provided:

The Agency's Legal Assistance Program is available to all eligible persons within PSA-F. The Legal Assistance Coordinator is a full-time employee and is primarily responsible for the legal services program. The Agency contracts with an attorney to supervise the Legal Assistance Coordinator. The Attorney provides any and all legal advice to clients, as well as representation. The Legal Assistance Coordinator visits Senior Centers, giving presentations and providing education on legal issues. The Legal Assistance Coordinator visits with clients on an individual basis, does research, and drafts legal documents, under the supervision and direction of the Attorney. The Legal Assistance Coordinator and Attorney also provide education to groups such as Assisted Living and Nursing Facilities. The Legal Assistance Program works with other organizations such as the Nebraska State Bar Association, Legal Aid of Nebraska (ElderAccess Line), and Health and Human Services.

Direct Centers: SCNAAA Central Office

Counties: Blaine, Loup, Garfield, Wheeler, Custer, Valley, Greeley, Sherman, Buffalo, Phelps, Kearney, Furnas, Harlan, and Franklin

**Explanation of increase/decrease of service units:** Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

SERVICE: LEGAL SERVICES

1. Does your Agency have a contract with a private attorney/entity to provide Title III B legal services?

Yes

If Yes, explain the service model used.

Legal Services are provided as a direct service. The Agency employs a full-time paralegal. The Agency contracts with a private attorney to supervise the paralegal and provide advice and representation.

No

If No, please describe how legal assistance including legal advice, counseling and representation by an attorney is provided by your Agency.

2. List specific activities planned to market the statewide Elder Access Line (EAL) in your PSA (check all that apply):

- Disseminate EAL brochures
- Presentation(s) on legal issues
- Newsletter article(s) on Elder Access Line
- Outreach with community partners serving rural, minority, immigrants, etc.
- Coordinate referrals and issues resolution with other Title III B provider(s)
- Other, describe \_\_\_\_\_

3. Describe your outreach efforts to serve targeted population in your PSA.

The Legal Services Program will continue to work with Medicaid Waiver clientele, as well as other program (i.e. SHIP) clients. A one page document describing the Agency's Legal Services Program will be provided to those individuals receiving Farmer's Market coupons. The Agency will continue to work with nursing homes, assisted living facilities, public housing, senior centers, minorities and those with social needs.

4. List the top five (5) Priority Issues in your PSA.

1. Consumer Protection/Financial Issues; 2. Elder Abuse; 3. Medicaid; 4. Public Housing; 5. Disability Rights.

5. Describe any challenges or setbacks experienced in implementing the Statewide Legal Services Standards including serving target populations, addressing priority legal issues, coordinating services with the Elder Access Line and other legal resources or integrating legal services in your aging network.

The Agency did not experience any challenges or setbacks in implementing the Statewide Legal Services Standards.

6. List three strategies related to enhancing Legal Services planned for FY 2017 - 2019. Examples may include developing new partnerships and working agreements with other organizations such as consumer protection agency, EEOC, APS, etc., expanding the continuum of services to meet system gaps and remove barriers to access and; providing education and training to professionals, volunteers and older persons on elder rights and specific laws.

1. The program will work in providing training to the new ADRC Options Counselor.

2. Visit each senior center on a quarterly basis and give presentations on various legal topics.

3. Have a "Law Office" for a day in various locations in our PSA-F. This will be to assist individuals in completing Advances Directives and Wills.

7. A Statewide annual report is issued annually. Please comment on how the annual report is distributed and used by your agency.

Comments:

The report was distributed to Governing Board, Advisory Council, as well as members of the public.

A program to promote better health by providing accurate and culturally sensitive nutrition, physical fitness, or health (as it relates to nutrition) information and instruction to participants and caregivers in a group or individual setting overseen by a dietitian or individual with comparable expertise. It can be done in a one-on-one setting or in a group setting. This should be entered as group utilization in NAMIS.

Example: If you hold 2 nutrition education seminars, and you have 21 people participate between both seminars, then you would document the Quantity as 2 in NAMIS, the Number Served would be 21. It is important to gather both numbers so that the effectiveness can be gauged.

**Detailed description of how service is provided:** Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Description of how services are provided:

Programs are provided at Senior Centers, within PSA-F, on topics/issues which provide health and nutrition information. Programs are to promote good health, advise seniors on the importance of physical fitness and good nutrition. The Agency's Nutrition/Health Coordinator, a local Dietician and/or local Extension Agent provide the programs. Programs are provided at least one time per year.

Direct Centers: SCNAAA Central Office

Counties: Blaine, Loup, Garfield, Wheeler, Custer, Valley, Greeley, Sherman, Buffalo, Phelps, Kearney, Furnas, Harlan, and Franklin

**Explanation of increase/decrease of service units:** Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

A service that:

- Provides individuals with information on services available within the communities.
- Links individuals to the services and opportunities that are available within the communities.
- To the maximum extent practicable, establishes adequate follow-up procedures.

Internet web site "hits" are to be counted only if information is requested and supplied.

This would include any SHIP and Medicare Part D activities. It is done in a one-on-one setting. This should be entered as group utilization in NAMIS.

Note: that this service specifies adequate follow-up procedures. These could include that following instructions from a client for "no follow-up" is deemed adequate follow-up by the agency.

**Detailed description of how service is provided:** Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Contacts are made at Senior Centers and the Agency. Individual staff assists persons to obtain necessary information and assistance. The staff follow-up by contacting service providers or the older client. Individuals seeking assistance and information from the Senior Health Insurance Information Program (SHIP), as well as Medicare Part D activities are also part of Information and Assistance.

Contract Centers: Harlan County Senior Center, Arapahoe Senior Center, Beaver City Senior Center, Prairie Pioneer Center, Cambridge Senior Center, Golden Generation Center, Comstock The Den, Franklin County Senior Center, Golden Years Center, Phelps County Senior Center, Sherman County Senior Center, Minden Senior Center, Valley County Senior Center, Peterson Senior Activity Center, Ravenna Senior Center, Spalding Senior Center, and Bertrand Senior Center.

Counties: Blaine, Loup, Garfield, Wheeler, Custer, Valley, Greeley, Sherman, Buffalo, Phelps, Kearney, Furnas, Harlan, and Franklin

**Explanation of increase/decrease of service units:** Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

Intervention with individuals initiated by an agency or organization for the purpose of identifying potential clients (or their caregivers) and encouraging their use of existing services and benefits.

NOTE: The service units for information and assistance and for outreach are individual, one-on-one contacts between a service provider and an elderly client or caregiver. An activity that involves contact with multiple current or potential clients or caregivers (e.g., publications, publicity campaigns, and other mass media activities) should not be counted as a unit of service. Such services might be termed Information Services and reported on the Information Services III-B or III-E category. It is done in a one-on-one setting. This should be entered as group utilization in NAMIS.

**Detailed description of how service is provided:** Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Description of how services are provided:

Agency staff, as well as independent contractors, contact family members, physicians, clients, service providers, clergy, and others regarding services available to older persons. Informational materials are provided and services are explained. Potential clients are identified and encouraged to avail themselves of the services.

Direct Centers: SCNAAA Central Office/CM Independent Contractors

Counties: Blaine, Loup, Garfield, Wheeler, Custer, Valley, Greeley, Sherman, Buffalo, Phelps, Kearney, Furnas, Harlan, and Franklin

**Explanation of increase/decrease of service units:** Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

Any other health related education that does not fall under "Nutrition Education". This can include Alzheimer's, depression, dementia, and holiday stress. It is done in a group setting. This should be entered as a group utilization in NAMIS.

**Detailed description of how service is provided:** Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Description of how services are provided:

Programs are provided at Senior Centers, within PSA-F, on topics/issues which provide health and nutrition information. Programs are to promote good health, advise seniors on the importance of physical fitness and good nutrition. The Agency's Nutrition/Health Coordinator, a local Dietician and/or local Extension Agent provide the programs. Programs are provided at least one time per year.

Direct Centers: SCNAAA Central Office

Counties: Blaine, Loup, Garfield, Wheeler, Custer, Valley, Greeley, Sherman, Buffalo, Phelps, Kearney, Furnas, Harlan, and Franklin

**Explanation of increase/decrease of service units:** Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

Direct action to make available emergency response system for persons who are frail or at risk of loss of independence and who can benefit from the security provided by such a system. System must be a formal emergency response system.

Formal Emergency Response System. Must be an "electronic notification system." This should be entered as group utilization in NAMIS.

**Detailed description of how service is provided:** Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Emergency Response Systems are provided for persons who are at risk of losing his/her independence. The Emergency Response Systems are paid for utilizing Title III-B funds. Clients are assessed; should the client live alone and/or have physical limitations, medical conditions or is at risk of falling, this would indicate a need for an Emergency Response System.

Contract Centers: Critical Signal Technology (CST)

Counties: Blaine, Loup, Garfield, Wheeler, Custer, Valley, Greeley, Sherman, Buffalo, Phelps, Kearney, Furnas, Harlan, and Franklin

**Explanation of increase/decrease of service units:** Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

Services provided by licensed health care professionals that are designed to identify, prevent or treat a physical or mental health problem. Service must include individualized health intervention provided by a health professional (example: blood pressure, hearing screening, foot clinic, cholesterol screening.) It is done in a one-on-one setting. This should be entered as a group utilization in NAMIS.

Example: This would include health fairs if individualized services (blood pressure, hearing screening, etc.) were provided by a licensed health care professional.

**Detailed description of how service is provided:** Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Description of how services are provided:

Senior Centers provide blood pressure and foot clinics for program participants. The blood pressure and foot clinics are staffed by either Registered Nurses and/or Licensed Practical Nurses. The purpose of the clinics are to identify and prevent health problems of the participants.

Direct Centers: SCNAAA Central Office

Counties: Blaine, Loup, Garfield, Wheeler, Custer, Valley, Greeley, Sherman, Buffalo, Phelps, Kearney, Furnas, Harlan, and Franklin

**Explanation of increase/decrease of service units:** Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

As of July 1, 2016, all programs using the Title IID funds will have to meet these criteria:

- Demonstrated through evaluation to be effective for improving the health and wellbeing or reducing disease, disability, and/or injury among older adults; and
- Proven effective with older adult population, using experimental or quasi-experimental design\*; and
- Research results published in a peer review journal; and
- Fully translated\*\* in one or more community site(s); and Includes developed dissemination products that are available to the public.

\* Experimental designs use random assignment and a control group. Quasi-experimental designs do not use random assignment.

\*\* For purposes of the Title III-D definitions, being "fully translated in one or more community sites" means that the evidence-based program in question has been carried out at the community level (with fidelity to the published research) at least once before. Sites should only consider programs that have been shown to be effective within a real world community setting. It is done in a group setting. This should be entered as a group utilization in NAMIS.

**Detailed description of how service is provided:** Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Description of how services are provided:

The Agency's Nutrition/Health Coordinator, along with a volunteer, provide Living Well with Chronic Conditions Self-Management Program and Powerful Tools for Caregivers trainings throughout PSA-F. The Agency's Nutrition/Health Coordinator is seeking out other evidence based programs to provide.

Direct Centers: SCNAAA Central Office

Counties: Blaine, Loup, Garfield, Wheeler, Custer, Valley, Greeley, Sherman, Buffalo, Phelps, Kearney, Furnas, Harlan, and Franklin

**Explanation of increase/decrease of service units:** Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

Includes cases (investigation and resolution of complaints that are made by and on behalf of residents of nursing homes and assisted living facilities); Information and Consultations to Individuals; Consultations to Facility/Providers; Work with Resident Councils; Work with Family councils; Training given to Facility Staff (data taken from Ombudsman report.)

**Detailed description of how service is provided:** Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

The Agency has a part-time employee who serves as the Long-Term Care Ombudsman. The Long-Term Care Ombudsman serves as an advocate to the residents of long-term facilities. The Long-Term Care Ombudsman investigates complaints made by, or on behalf of long-term care residents, and works to resolve issues on behalf of the resident. The Long-Term Care Ombudsman also provides consultation to facilities, resident councils, and provides training to long-term care facility staff.

**Explanation of increase/decrease of service units:** Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

Provision of a broad spectrum of services; including but not limited to health, socialization, educational opportunities, recreation, general information, interpretation / translation for the older person. This should be entered as group utilization in NAMIS.

Note: The unit reflects the hours of operation at multipurpose senior centers.

A multipurpose senior center is a community facility for the organization and provision of a broad spectrum of services, which shall include provision of health (including mental health), social, nutritional, and educational services and the provision of facilities for recreational activities for older individuals.

**Detailed description of how service is provided:** Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Description of how services are provided:

Multi-Purpose Senior Centers provide a variety services, such as: computer classes, information/referral, social activities, and recreational activities. The units stated on the "Units of Service Composite" also reflect the number of hours the Senior Centers are open.

Contract Centers: Harlan County Senior Center, Arapahoe Senior Center, Beaver City Senior Center, Prairie Pioneer Center, Cambridge Senior Center, Golden Generation Center, Comstock The Den, Franklin County Senior Center, Golden Years Center, Phelps County Senior Center, Sherman County Senior Center, Minden Senior Center, Valley County Senior Center, Peterson Senior Activity Center, Ravenna Senior Center, Spalding Senior Center, and Bertrand Senior Center.

Counties: Blaine, Loup, Garfield, Wheeler, Custer, Valley, Greeley, Sherman, Buffalo, Phelps, Kearney, Furnas, Harlan, and Franklin

**Explanation of increase/decrease of service units:** Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

[Empty box for detailed explanation of increase/decrease of service units]

This was previously called Public Information. The dissemination of information to the public at large, not specific individuals. Items counted as Information services would include publications, television and radio commercials, brochures, and billboard signs. This should be entered as a group utilization in NAMIS.

Example: If you are doing an aging PSA in the newspaper, each time it runs is 1 Activity. If it runs 4 times, and the newspaper circulates 1,000 papers a day. You would enter Quantity of 4, and 1000 for Numbers Served.

**Detailed description of how service is provided:** Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Description of how services are provided:

Information Services includes the dissemination of informational publications on resources and available services. The Agency will continue to be involved in senior fairs, health fairs, county fairs, and will also utilize public service announcements.

Direct Centers: SCNAAA Central Office

Counties: Blaine, Loup, Garfield, Wheeler, Custer, Valley, Greeley, Sherman, Buffalo, Phelps, Kearney, Furnas, Harlan, and Franklin

**Explanation of increase/decrease of service units:** Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

A service that assists caregivers in obtaining access to the services and resources that are available within their communities. To the maximum extent practicable, it ensures that the individuals receive the services needed by establishing adequate follow-up procedures.

NOTE: Information and assistance to caregivers is an access service, i.e., a service that:

- provides individuals with information on services available within the communities;
- links individuals to the services and opportunities that are available within the communities;
- to the maximum extent practicable, establishes adequate follow-up procedures.

Internet web site "hits" are to be counted only if information is requested and supplied. This service includes information and assistance for caregivers as well as Case Management services for caregivers. It is done in a one-on-one setting. This should be entered as group utilization in NAMIS.

**Detailed description of how service is provided:** Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Description of how services are provided:

Advice, guidance, and information is provided to individuals and families regarding resources, services, support groups, and other options available to caregivers. Individuals are provided caregiver packets. This service is provided by Care Managers and the Family Caregiver Coordinator during visits with clients and families.

Direct Centers: SCNAAA Central Office

Counties: Blaine, Loup, Garfield, Wheeler, Custer, Valley, Greeley, Sherman, Buffalo, Phelps, Kearney, Furnas, Harlan, and Franklin

**Explanation of increase/decrease of service units:** Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

Counseling to caregivers to assist them in making decisions and solving problems relating to their caregiver roles. This includes counseling to individuals, support groups, and caregiver training (of individual caregivers and families.)

The unit of service remains 1 Session per Participant. It can be done in a one-on-one setting or in a group setting. This should be entered as group utilization in NAMIS.

**Detailed description of how service is provided:** Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Description of how services are provided:

The Agency provides caregiver trainings. The Agency maintains a video "lending library" that consists of videos on caregiving and related topics. Individuals and organizations may check out the videos for training and educational purposes.

Direct Centers: SCNAAA Central Office

Counties: Blaine, Loup, Garfield, Wheeler, Custer, Valley, Greeley, Sherman, Buffalo, Phelps, Kearney, Furnas, Harlan, and Franklin

**Explanation of increase/decrease of service units:** Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

Services provided on a limited basis to complement the care provided by caregivers to a care recipient. A care recipient is someone who is unable to perform at least 2 ADLs without substantial human assistance or has a cognitive or other mental impairment. Examples of supplemental services include, but are not limited to, home modifications, assistive technologies, emergency response systems, and incontinence supplies.

NSIP meals also include home delivered meals provided as Supplemental Services under the National Family Caregiver Support Program (Title III-E) to caregivers.

It is done in a one-on-one setting. This should be entered as a Registered Service in NAMIS.

**Detailed description of how service is provided:** Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Description of how services are provided:

Emergency Response Systems (ERS) are provided for persons who are frail or at risk of losing their independence. This allows the caregiver time away from home, with peace of mind. Should the client fall or have an emergency and needs assistance, he/she may push a button on a pendant or bracelet and the ERS company communicates, through a speaker, with the client to see what assistance is needed. If the ERS company is unable to communicate with the client they will call an emergency contact and/or 911. This service does not provide medication management or fall detection.

Direct Centers: SCNAAA Central Office

Counties: Blaine, Loup, Garfield, Wheeler, Custer, Valley, Greeley, Sherman, Buffalo, Phelps, Kearney, Furnas, Harlan, and Franklin

**Explanation of increase/decrease of service units:** Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

This was previously called Cash and Counseling. An approach to providing services (including programs, benefits, supports, and technology) under this Act intended to assist an individual with activities of daily living, in which

- Such services (including the amount, duration, scope, provider, and location of such services) are planned, budgeted, and purchased under the direction and control of such individual;
- Such individual is provided with such information and assistance as are necessary and appropriate to enable such individual to make informed decisions about the individual's care options;
- The needs, capabilities, and preferences of such individual with respect to such services, and such individual's ability to direct and control the individual's receipt of such services, are assessed by the area agency on aging (or other agency designed by the area agency on aging involved);
- Based on the assessment made, the area on aging (or other agency designated by the area agency on aging) develops together with such individual and the individual's family, caregiver, or legal representative:
  - a plan of services for such individual that specifies which services such individual will be responsible for directing;
  - a determination of the role of family members (and others whose participation is sought by such individual) in providing services under such plan; and
  - a budget for such services; and
- The area agency on aging or State agency provides for oversight of such individual's self-directed receipt of services, including steps to ensure the quality of services provided and the appropriate use of funds under this Act. From Section 102(46) of the Older Americans Act of 1965, as amended.

This covers the range of services provided or paid for through allowance, vouchers, or cash which provided to the client so that the client can obtain the supportive services which are needed. Note that the definition does not require reporting of service units, but does require reporting of the unduplicated number of persons served. It is done in a one-on-one setting. This should be entered as a Registered Service in NAMIS.

**Detailed description of how service is provided:** Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Description of how services are provided:

Grants in the amount of \$600.00 (per year/household) are provided to individuals to cover the cost of meals to ensure nutritional needs are being met; or grants in the amount of \$600.00 (per year/household) may be provided to pay for Respite Care for older persons in their home, in the home of the primary caregiver, and in an adult daycare setting, to provide a temporary break for the caregiver. The grant is limited to a total of \$600.00 per household, per year.

Direct Centers: SCNAAA Central Office

Counties: Blaine, Loup, Garfield, Wheeler, Custer, Valley, Greeley, Sherman, Buffalo, Phelps, Kearney, Furnas, Harlan, and Franklin

**Explanation of increase/decrease of service units:** Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

<b>CONTRACTORS PROVIDING ANY SERVICE TO OLDER INDIVIDUALS</b>					
<b>Contractor, list consecutively</b>	<b>Service Number</b>	<b>Total Cost of Contract</b>	<b>Minority Contractor Y/N</b>	<b>Non-Gov. Entity Contractor Y/N</b>	<b>Provided Service Paid with any OAA Funds Y/N</b>
HARLAN COUNTY SENIOR CENTER	2	\$38,428	N	N	Y
	3		N	N	Y
	4		N	N	Y
	7		N	N	Y
	12		N	N	Y
	13		N	N	Y
	14		N	N	Y
	35		N	N	Y
ARAPAHOE SENIOR CENTER	7	\$13,032	N	N	Y
	12		N	N	Y
BEAVER CITY SENIOR CENTER	2	\$33,838	N	N	Y
	3		N	N	Y
	7		N	N	Y
	12		N	N	Y
PRAIRIE PIONEER CENTER	2	\$43,724	N	N	Y
	4		N	N	Y
	7		N	N	Y
	12		N	N	Y
CAMBRIDGE SENIOR CENTER	2	\$19,024	N	N	Y
	7		N	N	Y
	12		N	N	Y
COMSTOCK SENIOR CENTER	2	\$42,870	N	N	Y
	3		N	N	Y

<b>CONTRACTORS PROVIDING ANY SERVICE TO OLDER INDIVIDUALS</b>					
<b>Contractor, list consecutively</b>	<b>Service Number</b>	<b>Total Cost of Contract</b>	<b>Minority Contractor Y/N</b>	<b>Non-Gov. Entity Contractor Y/N</b>	<b>Provided Service Paid with any OAA Funds Y/N</b>
COMSTOCK SENIOR CENTER CONT'D	4		N	N	Y
	7		N	N	Y
	12		N	N	Y
FRANKLIN SENIOR CENTER	3	\$47,432	N	N	Y
	4		N	N	Y
	7		N	N	Y
	12		N	N	Y
	13		N	N	Y
	14		N	N	Y
	35		N	N	Y
GOLDEN YEARS CENTER	4	\$19,877	N	N	Y
	7		N	N	Y
	12		N	N	Y
PHELPS COUNTY SENIOR CENTERS	7	\$53,553	N	N	Y
	12		N	N	Y
	14		N	N	Y
	35		N	N	Y
COMMUNITY PARTNERSHIP OF MID NEBRASKA PETERSON CEN	7	\$34,000	N	N	Y
	12		N	N	Y
CENTRAL NEBRASKA COMMUNITY SERVICES LOUP CITY	4	\$18,833	N	N	Y
	7		N	N	Y
	12		N	N	Y
COMMUNITY ACTION PARTNERS OF MID NEBRASKA MINDEN	7	\$13,952	N	N	Y



In accordance with Section 307 (a) (8)(A) and 306 (b) of the Older Americans Act, the South Central Nebraska Area Agency on Aging Requests delivery of the following services:

Service	Location (Cities/Counties)
Legal Services	PSA-F
Nutrition Education	PSA-F
Counseling III-E	PSA-F
Self-Directed Care III-E	PSA-F
Health Promotion/Disease Prevention	PSA-F
Buffalo County Homemaker	Buffalo County

Justification/Reason for Request (must select one):

1. Assure an Adequate Supply of Services (Supporting documentation included)
2. Services Related to the Area Agency on Aging's Administrative Function (A written explanation included)
3. Provide Services of Comparable Quality More Economically (Supporting documentation included)
- 4 The waiver request is ongoing from year to year. A Request for Proposal was issued June 2014

Approval of the 2017-2019 Area Plan includes granting of the requested waiver.

### DIRECT SERVICE PROVISION

Service Number	Area Agency on Aging	Max. Cost	Provide Service Paid by OAA Y/N
11	South Central	\$137,793	Y
12	South Central	\$925	Y
39	South Central	\$5,221	Y
42	South Central	\$73,357	Y
21	South Central	\$14,348	Y
2	South Central	\$25,988	Y

**SECTION D**  
**ONE-YEAR BUDGET**

**FUND TRANSFER**

**In this Application and Plan the following transfers of funds between funding categories are included. This represents changes to the reservation table.**

- Title III-B to Title III-C(1)	.....	\$	-
- Title III-B to Title III-C(2)	.....	\$	-
- Title III-C(1) to Title III-B	.....	\$	-
- Title III-C(1) to Title III-C(2)	.....	\$	-
- Title III-C(2) to Title III-C(1)	.....	\$	-
- Title III-C(2) to Title III-B	.....	\$	-

**COMMENTS:**

**No funds transferred.**

**NOTE: ONLY THE ABOVE MENTIONED FUNDS CAN BE TRANSFERRED.**

**APPROVAL OF THE AREA PLAN FOR FISCAL YEAR 2016  
INCLUDES APPROVAL OF THIS REQUEST.**

FY 2017 BUDGET - GRAND TOTAL									
	TITLE III-B & CASA	TITLE III-C(1) & CASA	TITLE III-C(2) & CASA	TITLE III-D & CASA	TITLE III E & CASA	CASA Only	Other Programs (not funded by SUA)	Title VII	TOTAL
<b>COST CATEGORIES</b>									
1. Personnel	\$ 246,849.00	\$ 914,942.00	\$ 242,167.00	\$ 8,044.00	\$ 58,011.00	\$ 191,859.00	\$ -	\$ 30,506.00	\$ 1,692,378.00
2. Travel	\$ 6,078.00	\$ 4,947.00	\$ 12,341.00	\$ 500.00	\$ -	\$ 2,962.00	\$ -	\$ 3,500.00	\$ 30,328.00
3. Print & Supp.	\$ 15,629.00	\$ 31,229.00	\$ 12,049.00	\$ 2,582.00	\$ 500.00	\$ 3,500.00	\$ -	\$ 1,500.00	\$ 66,989.00
4. Equipment	\$ 450.00	\$ 1,725.00	\$ 425.00	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ 2,900.00
5. Build Space	\$ 9,390.00	\$ 11,916.00	\$ 1,914.00	\$ -	\$ -	\$ 8,280.00	\$ -	\$ 2,100.00	\$ 33,600.00
6. Comm. & Utilit.	\$ 28,692.00	\$ 87,707.00	\$ 30,688.00	\$ -	\$ -	\$ 2,410.00	\$ -	\$ 1,700.00	\$ 151,197.00
7. Other	\$ 80,755.00	\$ 53,796.00	\$ 19,398.00	\$ 3,222.00	\$ 52,250.00	\$ 5,196.00	\$ -	\$ 5,000.00	\$ 219,617.00
8a. Raw Food	\$ -	\$ 373,283.00	\$ 135,870.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 509,153.00
8b. Contractual	\$ 61,687.00	\$ -	\$ -	\$ -	\$ -	\$ 267,915.00	\$ -	\$ -	\$ 329,602.00
<b>9. GROSS COST</b>	<b>\$ 449,530.00</b>	<b>\$ 1,479,545.00</b>	<b>\$ 454,852.00</b>	<b>\$ 14,348.00</b>	<b>\$ 110,761.00</b>	<b>\$ 482,122.00</b>	<b>\$ -</b>	<b>\$ 44,606.00</b>	<b>\$ 3,035,764.00</b>
<b>NON-MATCHING</b>									
10. Other Funding	\$ 5,094.00	\$ 91,411.00	\$ 29,168.00	\$ -	\$ -	\$ 51,500.00	\$ -	\$ -	\$ 177,173.00
11a. Title XX/Medicaid	\$ -	\$ 23,414.00	\$ 80,892.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,306.00
11b. NSIP	\$ -	\$ 81,238.00	\$ 27,657.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,895.00
12a. Income Cont./Fees	\$ 21,323.00	\$ 457,779.00	\$ 144,553.00	\$ -	\$ -	\$ 2,640.00	\$ -	\$ -	\$ 626,295.00
<b>12b. TOTAL NON-MATCH</b>	<b>\$ 26,417.00</b>	<b>\$ 653,842.00</b>	<b>\$ 282,270.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 54,140.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,016,669.00</b>
<b>13. ACTUAL COST</b>	<b>\$ 423,113.00</b>	<b>\$ 825,703.00</b>	<b>\$ 172,582.00</b>	<b>\$ 14,348.00</b>	<b>\$ 110,761.00</b>	<b>\$ 427,982.00</b>	<b>\$ -</b>	<b>\$ 44,606.00</b>	<b>\$ 2,019,095.00</b>
<b>MATCH</b>									
14a. Local Public (Cash)	\$ 38,126.00	\$ 38,424.00	\$ 3,800.00	\$ 1,435.00	\$ 10,500.00	\$ -	\$ -	\$ -	\$ 92,285.00
14b. Local Public (In-Kind)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15a. Local Other (In-Kind)	\$ -	\$ 134,493.00	\$ 28,314.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 162,807.00
15b. Local Other-Cash	\$ 26,300.00	\$ 183,734.00	\$ 32,098.00	\$ 1,820.00	\$ -	\$ -	\$ -	\$ -	\$ 243,952.00
<b>16a. TOTAL LOCAL MATCH</b>	<b>\$ 64,426.00</b>	<b>\$ 356,651.00</b>	<b>\$ 64,212.00</b>	<b>\$ 3,255.00</b>	<b>\$ 10,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 499,044.00</b>
<b>16b. Cost Less Match</b>	<b>\$ 358,687.00</b>	<b>\$ 469,052.00</b>	<b>\$ 108,370.00</b>	<b>\$ 11,093.00</b>	<b>\$ 100,261.00</b>	<b>\$ 427,982.00</b>	<b>\$ -</b>	<b>\$ 44,606.00</b>	<b>\$ 1,520,051.00</b>
<b>FUNDING</b>									
17a. CASA	\$ 168,824.00	\$ 218,580.00	\$ 8,689.00	\$ 2,082.00	\$ 21,674.00	\$ 53,263.00	\$ -	\$ 15,606.00	\$ 488,718.00
17b. CASA (Used as Match)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18a. Reservation	\$ 189,863.00	\$ 250,472.00	\$ 99,681.00	\$ 9,011.00	\$ 78,587.00	\$ 201,304.00	\$ -	\$ 29,000.00	\$ 857,918.00
18b. Special Award	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18c. Care Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 173,415.00	\$ -	\$ -	\$ 173,415.00
<b>18d. TOTAL SUA COST</b>	<b>\$ 358,687.00</b>	<b>\$ 469,052.00</b>	<b>\$ 108,370.00</b>	<b>\$ 11,093.00</b>	<b>\$ 100,261.00</b>	<b>\$ 427,982.00</b>	<b>\$ -</b>	<b>\$ 44,606.00</b>	<b>\$ 1,520,051.00</b>

FY 2017 BUDGET - Title III-B and CASA

[Taxonomy #, Service, Unit Measure]	ACCESS SERVICES						
	5. Case Management III-B (1 hour)	9. Assist Transport (1 way trip)	10. Transportation (1 way trip)	13. Info & Assist (1 contact)	14. Outreach (1 contact)	18. Financial Counseling (1 contact)	Access Services SubTotal
<b>COST CATEGORIES</b>							
1. Personnel				\$47,669	\$15,890		\$63,559
2. Travel				\$1,959	\$653		\$2,612
3. Print & Supp.				\$5,628	\$1,876		\$7,504
4. Equipment				\$169	\$56		\$225
5. Build Space				\$3,015	\$1,005		\$4,020
6. Comm. & Utilit.				\$9,527	\$3,176		\$12,703
7. Other				\$8,155	\$2,718		\$10,873
8a. Raw Food							\$0
8b. Contractual							\$0
<b>9. GROSS COST</b>	\$0	\$0	\$0	\$76,122	\$25,374	\$0	\$101,496
<b>NON-MATCHING</b>							
10. Other Funding							\$0
11a. Title XX/Medicaid							\$0
11b. NSIP							\$0
12a. Income Cont./Fees							\$0
<b>12b. TOTAL NON-MATCH</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>13. ACTUAL COST</b>	\$0	\$0	\$0	\$76,122	\$25,374	\$0	\$101,496
<b>MATCH</b>							
14a. Local Public (Cash)				\$10,505	\$3,502		\$14,007
14b. Local Public (In-Kind)							\$0
15a. Local Other (In-Kind)							\$0
15b. Local Other-Cash				\$12,563	\$4,188		\$16,751
<b>16a. TOTAL LOCAL MATCH</b>	\$0	\$0	\$0	\$23,068	\$7,690	\$0	\$30,758
<b>16b. Cost Less Match</b>	\$0	\$0	\$0	\$53,054	\$17,684	\$0	\$70,738
<b>FUNDING</b>							
17a. CASA				\$26,250			\$26,250
17b. CASA (Used as Match)							\$0
18a. Reservation				\$26,804	\$17,684		\$44,488
18b. Special Award							\$0
18c. Care Management							\$0
<b>18d. TOTAL SUA COST</b>	\$0	\$0	\$0	\$53,054	\$17,684	\$0	\$70,738

Projected Units		0	0	10200	1700	0
Gross Cost Per Unit (9)	#DIV/0!	#DIV/0!	#DIV/0!	\$ 7.46	\$ 14.93	#DIV/0!
Match Per Unit (16b)	#DIV/0!	#DIV/0!	#DIV/0!	\$ 2.26	\$ 4.52	#DIV/0!
Total SUA Per Unit (18d)	#DIV/0!	#DIV/0!	#DIV/0!	\$ 5.20	\$ 10.40	#DIV/0!

**FY 2017 BUDGET - Title III-B :**

[Taxonomy #, Service, Unit Measure]	IN-HOME SERVICES						In-Home Services Sub Total
	1. Personal Care (1 hour)	2. Homemaker (1 hour)	3. Chore (1 hour)	16. Emer Resp Sys (Client Month)	22. Dur Med Equip (1 contact)	26. Respite-Home 1 hour)	
<b>COST CATEGORIES</b>							
1. Personnel		\$59,699	\$12,227				\$71,926
2. Travel		\$1,438	\$294				\$1,732
3. Print & Supp.		\$1,773	\$363				\$2,136
4. Equipment		\$0					\$0
5. Build Space		\$0					\$0
6. Comm. & Utilit.		\$7,219	\$1,479				\$8,698
7. Other		\$33,304	\$8,272	\$20,000			\$61,576
8a. Raw Food							\$0
8b. Contractual		\$33,087					\$33,087
<b>9. GROSS COST</b>	<b>\$0</b>	<b>\$136,520</b>	<b>\$22,635</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179,155</b>
<b>NON-MATCHING</b>							
10. Other Funding		\$5,094					\$5,094
11a. Title XX/Medicaid							\$0
11b. NSIP							\$0
12a. Income Cont./Fees		\$17,751	\$1,972				\$19,723
<b>12b. TOTAL NON-MATCH</b>	<b>\$0</b>	<b>\$22,845</b>	<b>\$1,972</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,817</b>
<b>13. ACTUAL COST</b>	<b>\$0</b>	<b>\$113,675</b>	<b>\$20,663</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,338</b>
<b>MATCH</b>							
14a. Local Public (Cash)		\$13,668					\$13,668
14b. Local Public (In-Kind)							\$0
15a. Local Other (In-Kind)							\$0
15b. Local Other-Cash		\$4,246	\$870				\$5,116
<b>16a. TOTAL LOCAL MATCH</b>	<b>\$0</b>	<b>\$17,914</b>	<b>\$870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,784</b>
<b>16b. Cost Less Match</b>	<b>\$0</b>	<b>\$95,761</b>	<b>\$19,793</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,554</b>
<b>FUNDING</b>							
17a. CASA		\$59,513	\$10,000				\$69,513
17b. CASA (Used as Match)							\$0
18a. Reservation		\$36,248	\$9,793	\$20,000			\$66,041
18b. Special Award							\$0
18c. Care Management							\$0
<b>18d. TOTAL SUA COST</b>	<b>\$0</b>	<b>\$95,761</b>	<b>\$19,793</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,554</b>

Projected Units	0	8707	664	960	0	0
Gross Cost Per Unit (9)	#DIV/0!	\$ 15.68	\$ 34.09	\$ 20.83	#DIV/0!	#DIV/0!
Match Per Unit (16b)	#DIV/0!	\$ 2.06	\$ 1.31	\$ -	#DIV/0!	#DIV/0!
Total SUA Per Unit (18d)	#DIV/0!	\$ 11.00	\$ 29.81	\$ 20.83	#DIV/0!	#DIV/0!

**FY 2017 BUDGET - Title III-B :**

[Taxonomy #, Service, Unit Measure]	Legal	Supportive	Self-Directed	Volunteer			Admin	TOTAL
	11. Legal Assistance (1 hour)	35. Supportive Services (1 hour)	24. Self Directed Care (1 placement)	27. Ombudsman (1 activity)	29. Volunteerism (1 hour)	30. Volunteerism/ Stipend (1 hour)	Area Plan Admin	
<b>COST CATEGORIES</b>								
1. Personnel	\$92,773	\$16,379					\$2,212	\$246,849
2. Travel	\$1,359	\$200					\$175	\$6,078
3. Print & Supp.	\$4,000	\$1,689					\$300	\$15,629
4. Equipment	\$225							\$450
5. Build Space	\$4,020	\$840					\$510	\$9,390
6. Comm. & Utilit.	\$1,073	\$5,852					\$366	\$28,692
7. Other	\$5,743	\$2,013					\$550	\$80,755
8a. Raw Food								\$0
8b. Contractual	\$28,600							\$61,687
<b>9. GROSS COST</b>	<b>\$137,793</b>	<b>\$26,973</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,113</b>	<b>\$449,530</b>
<b>NON-MATCHING</b>								
10. Other Funding								\$5,094
11a. Title XX/Medicaid								\$0
11b. NSIP								\$0
12a. Income Cont./Fees	\$1,600							\$21,323
<b>12b. TOTAL NON-MATCH</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,417</b>
<b>13. ACTUAL COST</b>	<b>\$136,193</b>	<b>\$26,973</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,113</b>	<b>\$423,113</b>
<b>MATCH</b>								
14a. Local Public (Cash)	\$2,200	\$7,222					\$1,029	\$38,126
14b. Local Public (In-Kind)								\$0
15a. Local Other (In-Kind)								\$0
15b. Local Other-Cash		\$4,433						\$26,300
<b>16a. TOTAL LOCAL MATCH</b>	<b>\$2,200</b>	<b>\$11,655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,029</b>	<b>\$64,426</b>
<b>16b Cost Less Match</b>	<b>\$133,993</b>	<b>\$15,318</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,084</b>	<b>\$358,687</b>
<b>FUNDING</b>								
17a. CASA	\$67,061	\$6,000						\$168,824
17b. CASA (Used as Match)								\$0
18a. Reservation	\$66,932	\$9,318					\$3,084	\$189,863
18b. Special Award								\$0
18c. Care Management								\$0
<b>18d TOTAL SUA COST</b>	<b>\$133,993</b>	<b>\$15,318</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,084</b>	<b>\$358,687</b>

Projected Units	1500	29100	0	0	0	0	0
Gross Cost Per Unit (9)	\$ 91.86	\$ 0.93	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Match Per Unit (16b)	\$ 1.47	\$ 0.40	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Total SUA Per Unit (18d)	\$ 89.33	\$ 0.53	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

**FY 2017 BUDGET - Congregate Meals Title III-C(1) and CASA**

[Taxonomy #, Service, Unit Measure]	7. Congregate Meals (1 meal)	8. Nutrition Counseling (1 session / participant)	12. Nutrition Education (1 session / participant)	15. Health Ed (1 contact)					Area Plan Admin	TOTAL
<b>COST CATEGORIES</b>										
1. Personnel	\$911,230			\$1,500					\$2,212	\$914,942
2. Travel	\$3,922			\$850					\$175	\$4,947
3. Print & Supp.	\$30,629			\$300					\$300	\$31,229
4. Equipment	\$1,725									\$1,725
5. Build Space	\$11,406								\$510	\$11,916
6. Comm. & Utilit.	\$87,341								\$366	\$87,707
7. Other	\$52,321		\$925						\$550	\$53,796
8a. Raw Food	\$373,283									\$373,283
8b. Contractual										\$0
<b>9. GROSS COST</b>	<b>\$1,471,857</b>	<b>\$0</b>	<b>\$925</b>	<b>\$2,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,113</b>	<b>\$1,479,545</b>
<b>NON-MATCHING</b>										
10. Other Funding	\$91,411									\$91,411
11a. Title XX/Medicaid	\$23,414									\$23,414
11b. NSIP	\$81,238									\$81,238
12a. Income Cont./Fees	\$457,779									\$457,779
<b>12b. TOTAL NON-MATCH</b>	<b>\$653,842</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$653,842</b>
<b>13. ACTUAL COST</b>	<b>\$818,015</b>	<b>\$0</b>	<b>\$925</b>	<b>\$2,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,113</b>	<b>\$825,703</b>
<b>MATCH</b>										
14a. Local Public (Cash)	\$37,395								\$1,029	\$38,424
14b. Local Public (In-Kind)										\$0
15a. Local Other (In-Kind)	\$134,493									\$134,493
15b. Local Other-Cash	\$183,734									\$183,734
<b>16a. TOTAL LOCAL MATCH</b>	<b>\$355,622</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,029</b>	<b>\$356,651</b>
<b>16b. Cost Less Match</b>	<b>\$462,393</b>	<b>\$0</b>	<b>\$925</b>	<b>\$2,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,084</b>	<b>\$469,052</b>
<b>FUNDING</b>										
17a. CASA	\$218,580									\$218,580
17b. CASA (Used as Match)										\$0
18a. Reservation	\$243,813		\$925	\$2,650					\$3,084	\$250,472
18b. Special Award										\$0
18c. Care Management										\$0
<b>18d. TOTAL SUA COST</b>	<b>\$462,393</b>	<b>\$0</b>	<b>\$925</b>	<b>\$2,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,084</b>	<b>\$469,052</b>

Projected Units	134,738.00	-	45.00	1,350.00	-	-	-	-	-
Gross Cost Per Unit (9)	\$ 10.92	#DIV/0!	\$ 20.56	\$ 1.96	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Match Per Unit (16b)	\$ 2.64	#DIV/0!	\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Total SUA Per Unit (18d)	\$ 3.43	#DIV/0!	\$ 20.56	\$ 1.96	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

FY 2017 BUDGET - Home-Delivered Meals Title III-C(2) and CASA										
[Taxonomy #, Service, Unit Measure]	4. Home Delivered Meals (1 meal)								Area Plan Admin	TOTAL
<b>COST CATEGORIES</b>										
1. Personnel	\$241,061								\$1,106	\$242,167
2. Travel	\$12,307								\$34	\$12,341
3. Print & Supp.	\$11,899								\$150	\$12,049
4. Equipment	\$425									\$425
5. Build Space	\$1,659								\$255	\$1,914
6. Comm. & Utilit.	\$30,505								\$183	\$30,688
7. Other	\$19,103								\$295	\$19,398
8a. Raw Food	\$135,870									\$135,870
8b. Contractual										\$0
<b>9. GROSS COST</b>	<b>\$452,829</b>	<b>\$0</b>	$0	$0	$0	$0	$0	$0	<b>\$2,023</b>	<b>\$454,852</b>
<b>NON-MATCHING</b>										
10. Other Funding	\$29,168									\$29,168
11a. Title XX/Medicaid	\$80,892									\$80,892
11b. NSIP	\$27,657									\$27,657
12a. Income Cont./Fees	\$144,553									\$144,553
<b>12b. TOTAL NON-MATCH</b>	<b>\$282,270</b>	<b>\$0</b>	$0	$0	$0	$0	$0	$0	$0	<b>\$282,270</b>
<b>13. ACTUAL COST</b>	<b>\$170,559</b>	<b>\$0</b>	$0	$0	$0	$0	$0	$0	<b>\$2,023</b>	<b>\$172,582</b>
<b>MATCH</b>										
14a. Local Public (Cash)	\$3,294								\$506	\$3,800
14b. Local Public (In-Kind)										\$0
15a. Local Other (In-Kind)	\$28,314									\$28,314
15b. Local Other-Cash	\$32,098									\$32,098
<b>16a. TOTAL LOCAL MATCH</b>	<b>\$63,706</b>	<b>\$0</b>	$0	$0	$0	$0	$0	$0	<b>\$506</b>	<b>\$64,212</b>
<b>16b. Cost Less Match</b>	<b>\$106,853</b>	<b>\$0</b>	$0	$0	$0	$0	$0	$0	<b>\$1,517</b>	<b>\$108,370</b>
<b>FUNDING</b>										
17a. CASA	\$8,689									\$8,689
17b. CASA (Used as Match)										\$0
18a. Reservation	\$98,164								\$1,517	\$99,681
18b. Special Award										\$0
18c. Care Management										\$0
<b>18d. TOTAL SUA COST</b>	<b>\$106,853</b>	<b>\$0</b>	$0	$0	$0	$0	$0	$0	<b>\$1,517</b>	<b>\$108,370</b>

Projected Units	55,510.00	-	-	-	-	-	-	-	-
Gross Cost Per Unit (9)	\$ 8.16	#DIV/0!							
Match Per Unit (16b)	\$ 1.15	#DIV/0!							
Total SUA Per Unit (18d)	\$ 1.92	#DIV/0!							

FY 2017 BUDGET - Title III-D								
[Taxonomy #, Service, Unit Measure]	15. Health Ed (1 contact)	19. Health Clinic (1 contact)	21. Health Promotion / Disease Prevention (1					TOTAL
<b>COST CATEGORIES</b>								
1. Personnel			\$8,044					\$8,044
2. Travel			\$500					\$500
3. Print & Supp.			\$2,582					\$2,582
4. Equipment								\$0
5. Build Space								\$0
6. Comm. & Utilit.								\$0
7. Other			\$3,222					\$3,222
8a. Raw Food								\$0
8b. Contractual								\$0
<b>9. GROSS COST</b>	\$0	\$0	\$14,348	\$0	\$0	\$0	\$0	\$14,348
<b>NON-MATCHING</b>								
10. Other Funding								\$0
11a. Title XX/Medicaid								\$0
11b. NSIP								\$0
12a. Income Cont./Fees								\$0
<b>12b. TOTAL NON-MATCH</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>13. ACTUAL COST</b>	\$0	\$0	\$14,348	\$0	\$0	\$0	\$0	\$14,348
<b>MATCH</b>								
14a. Local Public (Cash)			\$1,435					\$1,435
14b. Local Public (In-Kind)								\$0
15a. Local Other (In-Kind)								\$0
15b. Local Other-Cash			\$1,820					\$1,820
<b>16a. TOTAL LOCAL MATCH</b>	\$0	\$0	\$3,255	\$0	\$0	\$0	\$0	\$3,255
<b>16b. Cost Less Match</b>	\$0	\$0	\$11,093	\$0	\$0	\$0	\$0	\$11,093
<b>FUNDING</b>								
17a. CASA			\$2,082					\$2,082
17b. CASA (Used as Match)								\$0
18a. Reservation			\$9,011					\$9,011
18b. Special Award								\$0
18c. Care Management								\$0
<b>18d. TOTAL SUA COST</b>	\$0	\$0	\$11,093	\$0	\$0	\$0	\$0	\$11,093

Projected Units	-	-	26.00	-	-	-	-
Gross Cost Per Unit (9)	#DIV/0!	#DIV/0!	\$ 551.85	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Match Per Unit (16b)	#DIV/0!	#DIV/0!	\$ 125.19	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Total SUA Per Unit (18d)	#DIV/0!	#DIV/0!	\$ 426.65	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

FY 2017 BUDGET - Social Services Title III-E and CASA										
[Taxonomy #, Service, Unit Measure]	37. III-E Information Services (1 activity)	38. III-E Access Assistance (1 contact)	39. III-E Counseling (1 session per participant)	40. III-E Respite Care (1 hour)	41. III-E Supplemental Services (1 activity)	42. III-E Self Directed Care (1 placement)			Area Plan Admin	TOTAL
<b>COST CATEGORIES</b>										
1. Personnel	\$2,901	\$2,901	\$5,221		\$5,221	\$40,607			\$1,160	\$58,011
2. Travel										\$0
3. Print & Supp.						\$500				\$500
4. Equipment										\$0
5. Build Space										\$0
6. Comm. & Utilit.										\$0
7. Other					\$20,000	\$32,250				\$52,250
8a. Raw Food										\$0
8b. Contractual										\$0
<b>9. GROSS COST</b>	<b>\$2,901</b>	<b>\$2,901</b>	<b>\$5,221</b>	<b>\$0</b>	<b>\$25,221</b>	<b>\$73,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,160</b>	<b>\$110,761</b>
<b>NON-MATCHING</b>										
10. Other Funding										\$0
11a. Title XX/Medicaid										\$0
11b. NSIP										\$0
12a. Income Cont./Fees										\$0
<b>12b. TOTAL NON-MATCH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>13. ACTUAL COST</b>	<b>\$2,901</b>	<b>\$2,901</b>	<b>\$5,221</b>	<b>\$0</b>	<b>\$25,221</b>	<b>\$73,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,160</b>	<b>\$110,761</b>
<b>MATCH</b>										
14a. Local Public (Cash)						\$10,210			\$290	\$10,500
14b. Local Public (In-Kind)										\$0
15a. Local Other (In-Kind)										\$0
15b. Local Other-Cash										\$0
<b>16a. TOTAL LOCAL MATCH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290</b>	<b>\$10,500</b>
<b>16b. Cost Less Match</b>	<b>\$2,901</b>	<b>\$2,901</b>	<b>\$5,221</b>	<b>\$0</b>	<b>\$25,221</b>	<b>\$63,147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$870</b>	<b>\$100,261</b>
<b>FUNDING</b>										
17a. CASA						\$21,674				\$21,674
17b. CASA (Used as Match)										\$0
18a. Reservation	\$2,901	\$2,901	\$5,221		\$25,221	\$41,473			\$870	\$78,587
18b. Special Award										\$0
18c. Care Management										\$0
<b>18d. TOTAL SUA COST</b>	<b>\$2,901</b>	<b>\$2,901</b>	<b>\$5,221</b>	<b>\$0</b>	<b>\$25,221</b>	<b>\$63,147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$870</b>	<b>\$100,261</b>
19. Amount of Federal Funds Lines 18a. & 18b. expended for services to grandparents & relative caregivers										\$0
Projected Units	90.00	450.00	700.00	-	384.00	150.00	-	-	-	
Gross Cost Per Unit (9)	\$ 32.23	\$ 6.45	\$ 7.46	#DIV/0!	\$ 65.68	\$ 489.05	#DIV/0!	#DIV/0!	#DIV/0!	
Match Per Unit (16b)	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ 68.07	#DIV/0!	#DIV/0!	#DIV/0!	
Total SUA Per Unit (18d)	\$ 32.23	\$ 6.45	\$ 7.46	#DIV/0!	\$ 65.68	\$ 420.98	#DIV/0!	#DIV/0!	#DIV/0!	

FY 2017 BUDGET - CASA Only

[Taxonomy #, Service, Unit Measure]	6. Care Management - CASA (1 hour)	STATE SENIOR COMPANION	ADRRC	SHIP					Area Plan Admin	TOTAL
<b>COST CATEGORIES</b>										
1. Personnel	\$73,470		\$61,600	\$56,789						\$191,859
2. Travel	\$662		\$500	\$1,800						\$2,962
3. Print & Supp.	\$2,500		\$500	\$500						\$3,500
4. Equipment										\$0
5. Build Space	\$4,080		\$2,100	\$2,100						\$8,280
6. Comm. & Utilit.	\$1,086		\$1,000	\$324						\$2,410
7. Other	\$3,045		\$1,401	\$750						\$5,196
8a. Raw Food										\$0
8b. Contractual	\$133,712		\$134,203							\$267,915
<b>9. GROSS COST</b>	<b>\$218,555</b>	<b>\$0</b>	<b>\$201,304</b>	<b>\$62,263</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$482,122</b>
<b>NON-MATCHING</b>										
10. Other Funding				\$51,500						\$51,500
11a. Title XX/Medicaid										\$0
11b. NSIP										\$0
12a. Income Cont./Fees	\$2,640									\$2,640
<b>12b. TOTAL NON-MATCH</b>	<b>\$2,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,140</b>
<b>13. ACTUAL COST</b>	<b>\$215,915</b>	<b>\$0</b>	<b>\$201,304</b>	<b>\$10,763</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$427,982</b>
<b>MATCH</b>										
14a. Local Public (Cash)										\$0
14b. Local Public (In-Kind)										\$0
15a. Local Other (In-Kind)										\$0
15b. Local Other-Cash										\$0
<b>16a. TOTAL LOCAL MATCH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>16b. Cost Less Match</b>	<b>\$215,915</b>	<b>\$0</b>	<b>\$201,304</b>	<b>\$10,763</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$427,982</b>
<b>FUNDING</b>										
17a. CASA	\$42,500			\$10,763						\$53,263
17b. CASA (Used as Match)										\$0
18a. SUA Grants			\$201,304							\$201,304
18b. Special Award										\$0
18c. Care Management	\$173,415									\$173,415
<b>18d. TOTAL SUA COST</b>	<b>\$215,915</b>	<b>\$0</b>	<b>\$201,304</b>	<b>\$10,763</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$427,982</b>

Sen. Comp. units are reported under volunteerism/stipend in NAMIS

Projected Units	4,000.00	-	-	-	-	-	-	-	-
Gross Cost Per Unit (9)	\$ 54.64	#DIV/0!							
Match Per Unit (16b)	\$ -	#DIV/0!							
Total SUA Per Unit (18d)	\$ 53.98	#DIV/0!							

BUDGET - Title VII Ombudsman										
	27. Ombudsman (1 activity)	Elder Abuse								TOTAL
<b>COST CATEGORIES</b>										
1. Personnel	\$30,506									\$30,506
2. Travel	\$3,500									\$3,500
3. Print & Supp.	\$1,500									\$1,500
4. Equipment	\$300									\$300
5. Build Space	\$2,100									\$2,100
6. Comm. & Utilit.	\$1,700									\$1,700
7. Other	\$5,000									\$5,000
8a. Raw Food										\$0
8b. Contractual										\$0
<b>9. GROSS COST</b>	<b>\$44,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,606</b>
<b>NON-MATCHING</b>										
10. Other Funding										\$0
11a. Title XX/Medicaid										\$0
11b. NSIP										\$0
12a. Income Cont./Fees										\$0
<b>12b. TOTAL NON-MATCH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>13. ACTUAL COST</b>	<b>\$44,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,606</b>
<b>MATCH</b>										
14a. Local Public (Cash)										\$0
14b. Local Public (In-Kind)										\$0
15. Local Other (In-Kind)										\$0
15a. Local Other-Cash										\$0
<b>16a. TOTAL LOCAL MATCH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>16b. Cost Less Match</b>	<b>\$44,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,606</b>
<b>FUNDING</b>										
17a. CASA	\$15,606									\$15,606
17b. CASA (Used as Match)										\$0
18a. Reservation	\$29,000									\$29,000
18b. Special Award										\$0
18c. Care Management										\$0
<b>18d TOTAL SUA COST</b>	<b>\$44,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,606</b>

Projected Units	370.00	-	-	-	-	-	-	-	-
Gross Cost Per Unit (9)	\$ 120.56	#DIV/0!							
Match Per Unit (16b)	\$ -	#DIV/0!							
Total SUA Per Unit (18d)	\$ 120.56	#DIV/0!							

**FY 2017 AREA PLAN ADMINISTRATION NARRATIVE**

\$3,084	III-B Budgeted Amount
\$3,084	III-C(1) Budgeted Amount
\$1,517	III-C(2) Budgeted Amount
\$870	III-E Budgeted Amount

**Description of area plan administration:**

Cost included in the above amounts reflect costs incurred through planning, administering, and developing the Area Plan. Planning and development consists of meeting with individuals, human services organizations, contractors/grantees, governing boards, etc. In developing the plan in this manner we receive area wide, as well as local input, on the needs of our senior population. In preparing the Area Plan we review past unit performance and assure the supportive services, nutrition services, senior center operation and delivery of legal services are being met. A small portion of the Area Plan is in Area Plan Administration, due to the fact our Agency has a history and philosophy that funding should be directed to services; therefore providing the senior in PSA-F the best possible services and advocacy.

**AREA AGENCY ON AGING  
COST ITEMIZATION**

*Equipment\*/Capital Expenditures\*\* - Provide Cost Itemization of items costing \$5,000 or more.*

\*Equipment means the net invoice price of equipment including any attachments, accessories, modifications or auxiliary apparatus necessary to make it usable for the purpose of which it is acquired.

There are no purchases of Equipment costing \$5,000.00.

\*\* Capital expenditures includes data processing, purchase, renovation or construction.

# **SECTION E CENTERS**

AAA	County	City	Center Name	Address	Zip	Phone	Days / Hours Site Manager/Center Director
South Central Nebraska Area Agency on Aging	Franklin	Hildreth	Golden Years Center	145 Commercial Ave	68947	(308) 938-4945	M-F 8:00-2:00 Penny Jacob
South Central Nebraska Area Agency on Aging	Furnas	Arapahoe	Arapahoe Senior Center	501 Nebraska Avenue	68922	(308) 962-5340	M-F 8:00-2:00 Nancy Long
South Central Nebraska Area Agency on Aging	Furnas	Beaver City	Beaver City Senior Center	418 10th Street	68926	(308) 268-2501	M-F 8:00-2:00 Mary Youngquist
South Central Nebraska Area Agency on Aging	Furnas	Cambridge	Cambridge Senior Center	604 Patterson St	69022	(308) 697-4889	M-F 8:00-2:00 Dawn Andrews
South Central Nebraska Area Agency on Aging	Greeley	Spalding	Spalding Senior Center	102 S Elm Street	68665	(308) 497-2722	M, W, Th, F 8:00-2:00 Susan Schmeits
South Central Nebraska Area Agency on Aging	Harlan	Oxford	Golden Generation Center	316 Ogden St	68967	(308) 824-3878	M-F 8:00-2:00 Susie Peterson
South Central Nebraska Area Agency on Aging	Harlan	Alma	Harlan County Senior Center	608 Main St	68920	(308) 928-2149	M-F 8:00-4:00 Bonnie Kresser
South Central Nebraska Area Agency on Aging	Kearney	Minden	Minden Senior Center	403 N Colorado	68959	(308) 823-2139	M-F 8:00-4:00 Barb King
South Central Nebraska Area Agency on Aging	Phelps	Holdrege	Phelps County Senior Center	416 Garfield St	68949	(308) 995-5345	M-F 8:00-5:00 Denise Smith
South Central Nebraska Area Agency on Aging	Sherman	Loup City	Sherman County Senior Center	617 O Street	68853	(308) 745-1810	M-F 8:00-4:00 Denise Holcomb
South Central Nebraska Area Agency on Aging	Valley	Ord	Valley County Senior Center	206 N 16th Street	68862	(308) 728-5436	M-F 8:00-3:00 Peg Klanecky

AAA	County	City	Center Name	E-Mail	Congregate Meals	Home Delivered Meals	Bilingual staff?
South Central Nebraska Area Agency on Aging	Franklin	Hildreth	Golden Years Center		yes	Yes	No
South Central Nebraska Area Agency on Aging	Furnas	Arapahoe	Arapahoe Senior Center		yes	Yes	No
South Central Nebraska Area Agency on Aging	Furnas	Beaver City	Beaver City Senior Center		yes	Yes	No
South Central Nebraska Area Agency on Aging	Furnas	Cambridge	Cambridge Senior Center		yes	Yes	No
South Central Nebraska Area Agency on Aging	Greeley	Spalding	Spalding Senior Center		yes	Yes	No
South Central Nebraska Area Agency on Aging	Harlan	Oxford	Golden Generation Center		yes	Yes	No
South Central Nebraska Area Agency on Aging	Harlan	Alma	Harlan County Senior Center	<a href="mailto:hcsc@megavision.com">hcsc@megavision.com</a>	yes	Yes	No
South Central Nebraska Area Agency on Aging	Kearney	Minden	Minden Senior Center		yes	Yes	No
South Central Nebraska Area Agency on Aging	Phelps	Holdrege	Phelps County Senior Center	<a href="mailto:phelpscountysrcenter@yahoo.com">phelpscountysrcenter@yahoo.com</a>	yes	Yes	No
South Central Nebraska Area Agency on Aging	Sherman	Loup City	Sherman County Senior Center		yes	Yes	No
South Central Nebraska Area Agency on Aging	Valley	Ord	Valley County Senior Center		yes	Yes	No

AAA	County	City	Center Name	Other Services Provided
South Central Nebraska Area Agency on Aging	Franklin	Hildreth	Golden Years Center	Chore, Case Management, Legal Assistance, Nutrition Education, Information & Assistance, Health Education, Health Clinic, Health Promotion, Emergency Response, Supportive Services, Information Services
South Central Nebraska Area Agency on Aging	Furnas	Arapahoe	Arapahoe Senior Center	Homemaker, Chore, Case Management, Legal Assistance, Nutrition Education, Information & Assistance, Health Education, Health Clinic, Health Promotion, Emergency Response, Supportive Services, Information Services
South Central Nebraska Area Agency on Aging	Furnas	Beaver City	Beaver City Senior Center	Homemaker, Chore, Case Management, Legal Assistance, Nutrition Education, Information & Assistance, Health Education, Health Clinic, Health Promotion, Emergency Response, Supportive Services, Information Services
South Central Nebraska Area Agency on Aging	Furnas	Cambridge	Cambridge Senior Center	Homemaker, Chore, Case Management, Legal Assistance, Nutrition Education, Information & Assistance, Health Education, Health Clinic, Health Promotion, Emergency Response, Supportive Services, Information Services
South Central Nebraska Area Agency on Aging	Greeley	Spalding	Spalding Senior Center	Case Management, Legal Assistance, Nutrition Education, Information & Assistance, Health Education, Health Clinic, Health Promotion, Emergency Response, Supportive Services, Information Services
South Central Nebraska Area Agency on Aging	Harlan	Oxford	Golden Generation Center	Homemaker, Chore, Case Management, Legal Assistance, Nutrition Education, Information & Assistance, Health Education, Health Clinic, Health Promotion, Emergency Response, Supportive Services, Information Services
South Central Nebraska Area Agency on Aging	Harlan	Alma	Harlan County Senior Center	Homemaker, Chore, Case Management, Legal Assistance, Nutrition Education, Information & Assistance, Health Education, Health Clinic, Health Promotion, Emergency Response, Supportive Services, Information Services
South Central Nebraska Area Agency on Aging	Kearney	Minden	Minden Senior Center	Case Management, Legal Assistance, Nutrition Education, Information & Assistance, Health Education, Health Clinic, Health Promotion, Emergency Response, Supportive Services, Information Services
South Central Nebraska Area Agency on Aging	Phelps	Holdrege	Phelps County Senior Center	Homemaker, Case Management, Legal Assistance, Nutrition Education, Information & Assistance, Health Education, Health Clinic, Health Promotion, Emergency Response, Supportive Services, Information Services
South Central Nebraska Area Agency on Aging	Sherman	Loup City	Sherman County Senior Center	Case Management, Legal Assistance, Nutrition Education, Information & Assistance, Health Education, Health Clinic, Health Promotion, Emergency Response, Supportive Services, Information Services
South Central Nebraska Area Agency on Aging	Valley	Ord	Valley County Senior Center	Case Management, Legal Assistance, Nutrition Education, Information & Assistance, Health Education, Health Clinic, Health Promotion, Emergency Response, Supportive Services, Information Services, Self Directed Care

# **SECTION F DISASTER PLANS**

Section A.3. Administrative

Only submit these documents if they have changed since the Area Plan FY16, or 5-Year Plan submissions:

- a. Governing Board and Advisory Board by-laws
- b. Conflict of Interest Statement / Declaration for Board Members
- c. Advisory members, Staff, and volunteers
- d. A sample Senior Center disaster plan
- e. Disaster Plan for the Area Agency on Aging
- f. Sample contract/s used with services not directly provided by employees and volunteers of the agency.

Section A. 3.	Document Title	Most Recent Submission	No Change / Included
A.3.a.1.	Governing Board by-laws	04-01-2015	Included
A.3.a.2.	Advisory Board by-laws	04-01-2015	No Change
A.3.b.1.	Conflict of Interest Statement	04-01-2015	No Change
A.3.b.2.	Declaration for Board Members	04-01-2015	No Change
A.3.c.1.	Advisory members list	04-01-2015	No Change
A.3.c.2.	Staff list	04-01-2015	Included
A.3.c.3.	Volunteers list	04-01-2015	No Change
A.3.d.	Sample Senior Center disaster plan	04-01-2015	No Change
A.3.e.	Disaster Plan for the Area Agency on Aging	04-01-2015	No Change
A.3.f.	Sample contract	04-01-2015	No Change
G.2	Assurances	04-01-2015	No Change

**SECTION G**  
**SUPPORTING DOCUMENTATION**

In accordance with Section 307 (a) (8)(A) and 306 (b) of the Older Americans Act, the South Central Nebraska Area Agency on Aging Requests delivery of the following services:

Service	Location (Cities/Counties)
Legal Services	PSA-F
Nutrition Education	PSA-F
Counseling III-E	PSA-F
Self-Directed Care III-E	PSA-F
Health Promotion/Disease Prevention	PSA-F
Buffalo County Homemaker	Buffalo County

Justification/Reason for Request (must select one):

- 1. Assure an Adequate Supply of Services (Supporting documentation included)
- 2. Services Related to the Area Agency on Aging’s Administrative Function (A written explanation included)
- 3. Provide Services of Comparable Quality More Economically (Supporting documentation included)
- 4 The waiver request is ongoing from year to year. A Request for Proposal was issued June 2014

Approval of the 2017-2019 Area Plan includes granting of the requested waiver.

DIRECT SERVICE PROVISION

Service Number	Area Agency on Aging	Max. Cost	Provide Service Paid by OAA Y/N
11	South Central	\$137,793	Y
12	South Central	\$925	Y
39	South Central	\$5,221	Y
42	South Central	\$73,357	Y
21	South Central	\$14,348	Y
2	South Central	\$25,988	Y

**Direct Delivery Service FY 2017-2019**  
**South Central Nebraska Area Agency on Aging**

**Legal**

Services are provided to assure an adequate supply of services. Presently there is no other provider of legal services to the elderly, at no cost, and there is limited presence of legal aid. An RFP is issued every four years for the supervising attorney.

**Nutrition Education**

Senior Centers are required to provide nutrition education/training. The Agency's Nutrition/Health Coordinator provides most of the nutrition education/training. As the Agency's nutrition education funds are so minute, the Agency has taken it on as an administrative function.

**Counseling, Self-Directed Care and Supplemental Services (Title III-E)**

Counseling, Self-Directed Care and Supplemental Services under Title III-E are provided through our office primarily as an administrative function. Considering the limited resources, Agency staff provides the presentations and trainings under the "Counseling" portion of the Plan. The Self-Directed Care program provides monies to pay for meals and respite care. The Agency does not directly provide a service(s) under Supplemental Services or Self-Directed Care of the Plan. The Agency simply completes the paperwork and pays for the service.

**Buffalo County Chore Service**

As there are no organizations in Buffalo County that are willing to provide the Chore Program, the Agency administers the program to assure an adequate supply of service.

**SOUTH CENTRAL NEBRASKA AREA AGENCY ON AGING**

620 EAST 25<sup>TH</sup> STREET, SUITE 12, KEARNEY, NEBRASKA 68847

TELEPHONE: 308.234.1851 ♦ FAX: 308.234.1853

January 25, 2016

Kearney Hub  
13 East 22<sup>nd</sup>  
Kearney, NE 68847  
VIA EMAIL

**RE: Notice of Public Hearing**

To Whom It May Concern:

Please publish the enclosed Notice of Public Hearing regarding our Agency's up-coming public hearing as soon as possible and **return an Affidavit of Publication** to our office. Should you have any questions, please contact our office. Thank you for your assistance.

Best regards,

Erin Davis  
Administrative Assistant

**NOTE: The same content of this letter was also sent to the following publishers: Custer County Chief, Holdrege Daily Citizen, Harlan County Journal, and The Ord Quiz.**

**NOTICE OF PUBLIC HEARING**

A public hearing will be conducted by South Central Nebraska Area Agency on Aging (SCNAAA) for the purpose of receiving public comment concerning options in the community for providing delivery of: Buffalo County Homemaker Program, Legal Services, Nutrition Education; Counseling, Self-Directed Care, and Health Promotion/Disease Prevention Services under III-E of the Older Americans Act. SCNAAA provides these services directly to: 1. to assure an adequate supply of service(s); and 2. the service(s) are related to the Agency's administrative function. Additionally, SCNAAA is requesting public input for the area plan planning process and a review of activities carried out under its current plan. The public hearing will be held at SCNAAA's office, located at 620 East 25<sup>th</sup> Street, Suite 12, Kearney, Nebraska at 2:00 p.m., February 12, 2016, at which time all persons interested may be heard. Written comments should be sent to SCNAAA at above address by February 12, 2016 to become part of the record.

SOUTH CENTRAL NEBRASKA AREA AGENCY ON AGING

620 EAST 25<sup>TH</sup> STREET, SUITE 12, KEARNEY, NEBRASKA 68847

TELEPHONE: 308.234.1851 ♦ FAX: 308.234.1853

February 16, 2016

Cynthia Brammeier  
Administrator  
NDHHS  
Division of Medicaid & Long-Term Care  
State Unit on Aging  
P.O. Box 95026  
Lincoln, NE 68509

RE: Public Hearing/Direct Service Waiver

Dear Cynthia:

Please find enclosed a copy of our Agency's *Public Hearing Agenda*, original *Affidavits of Publication*, and *Direct Delivery Service* form along with the written explanations.

Should you need further information, please feel free to contact me.

Best regards,



Rod S. Horsley  
Executive Director

Enc.

**PUBLIC HEARING AGENDA**  
**February 12, 2016**  
**2:00 p.m.**

1. Call to Order
  - A. Purpose of Hearing
2. Overview of Agency
3. Review of Current Plan
4. Area Plan (FY2017-2019)
5. Direct Service Waivers
  - A. Legal Services
  - B. Nutrition Education
  - C. Counseling, Cash & Counseling, and Health Promotion/Disease Prevention (III-E)
  - D. Buffalo County Homemaker Program
6. Other
7. Adjourn

**MINUTES OF PUBLIC HEARING**  
**February 12, 2016**  
**2:00 p.m.**

1. Call to Order  
The Public Hearing for South Central Nebraska Area Agency on Aging's Area Plan was called to order by Rod S. Horsley, Executive Director at 2:00PM.
2. Adjourn  
There being no one in attendance at the Public Hearing, the meeting was adjourned by Rod S. Horsley at 2:30PM.

AFFP

Hearing 2/12 2 p.m.

**Affidavit of Publication**

STATE OF NE }  
COUNTY OF CUSTER } SS  
COUNTY }

Dian Franzen, being duly sworn, says:

That she is Composition of the Custer County Chief, a weekly newspaper of general circulation, printed and published in Broken Bow, Custer County County, NE; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

February 04, 2016

That said newspaper was regularly issued and circulated on those dates.

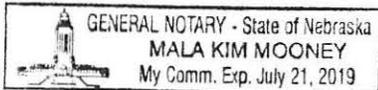
SIGNED:

*Dian Franzen*  
\_\_\_\_\_

Subscribed to and sworn to me this 4th day of February 2016.

*Malakim Mooney*  
\_\_\_\_\_  
, Notary Public, Custer County County, NE

My commission expires: July 21, 2019



00000510 00001451

South Central Nebraska Area Agency on Aging  
620 E 25th St., Ste. 12  
Kearney, NE 308234-1851

**NOTICE OF  
PUBLIC HEARING**

A public hearing will be conducted by South Central Nebraska Area Agency on Aging (SCNAAA) for the purpose of receiving public comment concerning options in the community for providing delivery of: Buffalo County Homemaker Program, Legal Services, Nutrition Education; Counseling, Self-Directed Care, and Health Promotion/Disease Prevention Services under III-E of the Older Americans Act. SCNAAA provides these services directly to: 1. to assure an adequate supply of service(s); and 2. the service(s) are related to the Agency's administrative function. Additionally, SCNAAA is requesting public input for the area plan planning process and a review of activities carried out under its current plan. The public hearing will be held at SCNAAA's office, located at 620 East 25th St., Ste. 12, Kearney, Nebraska at 2 p.m., Feb. 12, 2016, at which time all persons interested may be heard. Written comments should be sent to SCNAAA at above address by Feb. 12, 2016, to become part of the record.

Pub: Feb. 4, 2016 ZNEZ

# Legal N

## NOTICE OF PUBLIC HEARING

A public hearing will be conducted by South Central Nebraska Area Agency on Aging (SCNAAA) for the purpose of receiving public comment concerning options in the community for providing delivery of: Buffalo County Homemaker Program, Legal Services, Nutrition Education; Counseling, Self-Directed Care, and Health Promotion/Disease Prevention Services under III-E of the Older Americans Act. SCNAAA provides these services directly to: 1. to assure an adequate supply of service(s); and 2. the service(s) are related to the Agency's administrative function. Additionally, SCNAAA is requesting public input for the area plan planning process and a review of activities carried out under its current plan. The public hearing will be held at SCNAAA's office, located at 620 East 25th Street, Suite 12, Kearney, Nebraska at 2:00 p.m., February 12, 2016, at which time all persons interested may be heard. Written comments should be sent to SCNAAA at above address by February 12, 2016 to become part of the record.

3-1tc

ZNEZ

# Proof of Publication

STATE OF NEBRASKA,

VALLEY COUNTY, } ss.

*Jacy Griffith*

being

first duly sworn, on oath deposes and says that he/she is Publisher

of THE ORD QUIZ, a legal weekly newspaper under the Statutes of The State of Nebraska, printed and published in whole (or in part) once each week at its office in the City of Ord, Valley County, Nebraska, that he/she has knowledge of the facts set forth herein; that the notice, a true and correct printed copy of which is hereto attached and made a part hereof, was printed and published in each and in all of the regular and entire weekly issues of every publication of said newspaper

and not in a supplement thereof..... consecutive, successive weeks, namely

in the issues of the 27 day of Jan, 2016

the \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_, the \_\_\_\_\_ day of

\_\_\_\_\_ 20\_\_\_\_ and the \_\_\_\_\_ day of \_\_\_\_\_

20\_\_\_\_ and the \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_

Printer's Fees \$

17.07

*Jacy Griffith*

Subscribed in my presence and sworn to before me this

27

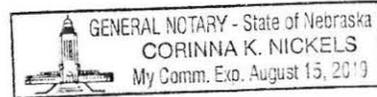
day of

January 2017

*Corinna K Nickels*

(SEAL)

Notary Public



# Proof of Publication

State of Nebraska

County of Harlan ss.

I Cathy House being first duly sworn, deposes and says that she is the

Office Manager of the Harlan County Journal a Weekly legal newspaper having a bonafide circulation of more than 300 copies published in Alma, Nebraska and the said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that the attached notice was published 1x time(s) on

Feb. 4, 2016  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

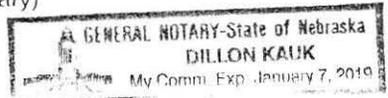
in which 9 point type and 9.5 pica width was used in the setting of said notice.

Total Line Count: 44  
Cost Per Line (first insertion): 34,54¢ ~ \$15.20  
Cost Per Line (subsequent insertion): ¢ ~ \$  
Box Format Size ~ Column inch total: \_\_\_\_\_  
Cost Per Box: (\$4.75 PCI) \_\_\_\_\_  
Notary Fee: \_\_\_\_\_  
Total Fee: \$15.20

Cathy House  
(Signature)

Subscribed and sworn to before me this 4<sup>th</sup> day of Feb, 2016.  
My commission expires 1-7, 2019.

[Signature]  
(Notary)



Copy of publication attached:

First published in the February 4, 2016 edition of the Harlan County Journal 1x ZNEZ

## NOTICE OF PUBLIC HEARING

A public hearing will be conducted by South Central Nebraska Area Agency on Aging (SCNAAA) for the purpose of receiving public comment concerning options in the community for providing delivery of: Buffalo County Homemaker Program; Legal Services; Nutrition Education; Counseling, Self-Directed Care, and Health Promotion/Disease Prevention Services under III-E of the Older Americans Act. SCNAAA provides these services directly to: 1. to assure an adequate supply of service(s); and 2. the service(s) are related to the Agency's administrative function. Additionally, SCNAAA is requesting public input for the area plan planning process and a review of activities carried out under its current plan. The public hearing will be held at SCNAAA's office, located at 620 East 25th Street, Suite 12, Kearney, Nebraska at 2:00 p.m., February 12, 2016, at which time all persons interested may be heard. Written comments should be sent to SCNAAA at above address by February 12, 2016 to become part of the record.

Comments: \_\_\_\_\_

# Proof of Publication

STATE OF NEBRASKA )  
 ) ss  
PHELPS COUNTY )

I, Linda S. Boyll, Advertising Director of the Holdrege Daily Citizen, a legal newspaper published daily in Holdrege, Phelps County, Nebraska, do solemnly swear that a copy of the foregoing notice as per clipping attached, was published weekly in the regular and entire issue of said newspaper, and not in any supplement thereof 1 consecutive weeks, next preceding the time appointed as follows.

**NOTICE OF PUBLIC HEARING**  
A public hearing will be conducted by South Central Nebraska Area Agency on Aging (SCNAAA) for the purpose of receiving public comment concerning options in the community for providing delivery of: Buffalo County Homemaker Program, Legal Services, Nutrition Education; Counseling, Self-Directed Care, and Health Promotion/Disease Prevention Services under III-E of the Older Americans Act. SCNAAA provides these services directly to: 1. to assure an adequate supply of service(s); and 2. the service(s) are related to the Agency's administrative function. Additionally, SCNAAA is requesting public input for the area plan planning process and a review of activities carried out under its current plan. The public hearing will be held at SCNAAA's office, located at 620 East 25th Street, Suite 12, Kearney, Nebraska at 2:00 p.m., February 12, 2016, at which time all persons interested may be heard. Written comments should be sent to SCNAAA at above address by February 12, 2016 to become part of the record.

2-1-1 Mon.

1. Monday, February 1, 2016
- 2.
- 3.
- 4.
- 5.

that said newspaper is a legal newspaper under the Statutes of the State of Nebraska and all of the above is within my personal knowledge.

Linda S. Boyll

Subscribed in my presence and sworn to before me this 12<sup>th</sup> day of Feb., 2016.

Bonnie C. Ruybalid

Notary Public

(SEAL)

State of Nebraska - General Notary  
BONNIE C. RUYBALID  
My Commission Expires  
May 17, 2018

My Commission expires 5-17-18

Printer's Fee \$ 7.99 97

Lines 28 Times 1 Amount \$ 13.74

### AFFIDAVIT OF PUBLICATION

The State of Nebraska }  
The County of Buffalo } ss:

Lori Guthard, being first duly sworn, says that she is Advertising Manager of The KEARNEY HUB, a daily newspaper printed in whole and published in its entirety at its office maintained in Kearney, in said county and of general circulation therein and been published for more than 52 weeks in said county prior to the first publication of the annexed notice and has a bona fide circulation of more than 300 copies, and that the notice, a true copy of which is hereto annexed, was published in said paper as follows:

the first publication being on the 27 day of Jan., 2016,  
and subsequent publication(s) on the

\_\_\_\_\_ day of \_\_\_\_\_, 2016

\_\_\_\_\_ day of \_\_\_\_\_, 2015

\_\_\_\_\_ day of \_\_\_\_\_, 2016

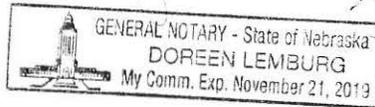
\_\_\_\_\_ day of \_\_\_\_\_, 2016

\_\_\_\_\_ day of \_\_\_\_\_, 2016



Subscribed in my presence and sworn to before me this

28 day of January, 2016



Doreen Lemburg  
Notary Public

**NOTICE OF PUBLIC HEARING**  
Public hearing will be conducted by Central Nebraska Area Agency on Aging (SCNAAA) for the purpose of receiving public comment concerning options in the community for providing delivery of: Buffalo County Homemaker Program, Legal Services, Nutrition Education, Counseling, Self-Directed Care, and Health Promotion/Disease Prevention Services under Title-E of the Older Americans Act. SCNAAA provides these services directly to: 1. to assure an adequate supply of service(s); and 2. the service(s) are related to the Agency's administrative function. Additionally, SCNAAA is requesting public input for the area plan planning process and a review of activities carried out under its current plan. The public hearing will be held at SCNAAA's office, located at 620 East 25th Street, Suite 12, Kearney, Nebraska at 2:00 p.m., February 12, 2016, at which time all persons interested may be heard. Written comments should be sent to SCNAAA at above address by February 12, 2016 to become part of the record.  
ZNEZ J27,t1

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Only submit these documents if they have changed since the Area Plan FY16, or 5-Year Plan submissions:

- a. Governing Board and Advisory Board by-laws
- b. Conflict of Interest Statement / Declaration for Board Members
- c. Advisory members, Staff, and volunteers
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- e. Disaster Plan for the Area Agency on Aging
- f. Sample contract/s used with services not directly provided by employees and volunteers of the agency.

<b>Section A. 3.</b>	<b>Document Title</b>	<b>Most Recent Submission</b>	<b>No Change / Included</b>
A.3.a.1.	Governing Board by-laws	04-01-2015	Included
A.3.a.2.	Advisory Board by-laws	04-01-2015	No Change
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A.3.e.	Disaster Plan for the Area Agency on Aging	04-01-2015	No Change
A.3.f.	Sample contract	04-01-2015	No Change
G.2	Assurances	04-01-2015	No Change