

Midland Area Agency on Aging

Area Plan

July 1, 2016 through June 30, 2019

Annual Budget

July 1, 2016 through June 30, 2017

Grantor:

State Unit on Aging

Division of Medicaid & Long-Term Care

Department of Health & Human Services

P.O. Box 95026

Lincoln, NE 68509

AREA AGENCY ON AGING: Midland Area Agency on Aging

Application to operate a service project for older Nebraskans under the Older Americans Act, as reauthorized and amended for the period beginning July 1, 2016 and ending June 30, 2017 in planning and service area.

AND

Annual application for support for the period beginning July 1, 2016 and ending June 30, 2017

The applicant agrees to comply with all federal state and local rules, regulations and policies as outlined in the Older Americans Act, as amended; the Nebraska Community Aging Services Act, the Nebraska Care Management Act, the Local Long-Term Care Ombudsman Program; policies and/or regulations established by the HHS-State Unit of Aging and all other applicable rules, regulations, assurances and ordinances. This includes assurances included in this document.

GRANTEE:

CHAIRMAN of the Area Agency on Aging (or comparable official authorized to sign this document):

Name: Midland Area Agency on Aging

Name: Pam Lancaster

Address: 2727 W. 2nd Street, Suite #440

Address: 2809 Apache Road

City: Hastings, NE Zip 68901

City: Grand Island, NE Zip 68801

Phone: (402) 463-4565

Phone: (308) 381-2754

Executive Officer: Sandi Stevens

APPLICATION FOR FUNDS 7/1/2016 through 6/30/2017

III-B - Supportive Services -(Lines 17a, 17b, 18a & 18b)	\$493,416.00
III-C(1) - Congregate Meals (Lines 17a, 17b, 18a & 18b)	\$421,426.00
III-C(2) - Home-Delivered Meals(Lines 17a, 17b, 18a & 18b)	\$226,232.00
III-D - Disease Prevention & Health Promotion (Lines 17a, 17b, 18a & 18b)	\$9,800.00
III-E - Family Caregivers Support Program (Lines 17a, 17b, 18a & 18b)	\$98,518.00
VII-Ombudsman & Elder Abuse(Lines 17a, 17b, 18a & 18b)	\$13,131.00
Other Programs (Line 18a)	\$0.00
CASA Only, including Care Management and Senior Companion (Lines 17a, 17b, 18a, 18c)	\$283,668.00
SUBTOTAL	\$1,546,191.00
Area Agency on Aging Composite Match (Lines 14a-15b)	\$313,825.00
Area Agency on Aging Composite Non-Match(Lines 10-12)	\$2,047,921.00
Area Agency on Aging Composite Gross Cost (Line 9)	\$3,907,937.00

I hereby certify that I am authorized to submit this application and plan

Signed:

Sandi Stevens

Director
Midland Area Agency on Aging

Pam Lancaster
Pam Lancaster

Midland Area Agency on Aging

- 1. This review was made at the Advisory Committee meeting on February 1, 2016
- 2. The Advisory Committee for the Midland Area Agency on Aging has reviewed the Area Plan Application for this Area Agency on Aging and has the following attached comments.

Attach other comments on separate pages(s) as needed.

N/A

- 3. Specify groups and/or agencies which have been involved in the development of this plan.

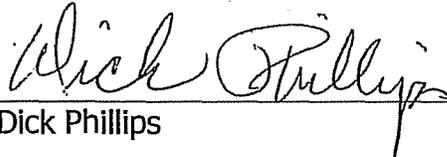
Attach additional page(s) as needed.

N/A

Midland Area Agency on Aging Advisory Committee recommends that the DHHS State Unit on Aging approve the FY 2017-19 Area Plan.

YES NO

Signed:



Dick Phillips

February 1, 2016

Date:

PRIORITY SERVICES SURVEY

Completed by MAAA Advisory Council 2-1-2016

Services below are listed in the order of their ratings; using a weighted system of 5 for being 1st in priority, 4 for 2nd, 3 for 3rd, 2 for 4th and 1 for 5th.

Center Services

Prioritization	Total Rankings	Total Points	2015 Ranking
1. Center Meals	7	35	1
2. Health Promotion Activities	7	23	2
3. Socialization	6	18	3
4. Nutrition Education	6	15	4
5. Recreational Activities	6	10	5

Advocacy Services

1. Information & Assistance	6	19	1
2. Assessment	5	14	2
3. Care Management	6	19	3
4. Caregiver Support	5	11	4
5. Client Finding	2	8	0
6. Legal Services	2	8	7
7. Follow-Up	2	4	0

In-Home Services

1. Home Delivered Meals	6	25	1
2. Transportation	6	21	2
3. Personal Care	3	12	4
4. Respite Care	2	11	7
5. Housekeeping	3	8	5
6. Home Repair, Maintenance	4	7	3
7. Home Repair	3	5	0
8. Chore Service	2	5	9
9. Telephone	1	3	10
10. Friendly Visitor	1	3	0
11. Senior Companion	1	2	8
12. Shopping	1	1	4

Midland Area Agency on Aging

Table of Contents

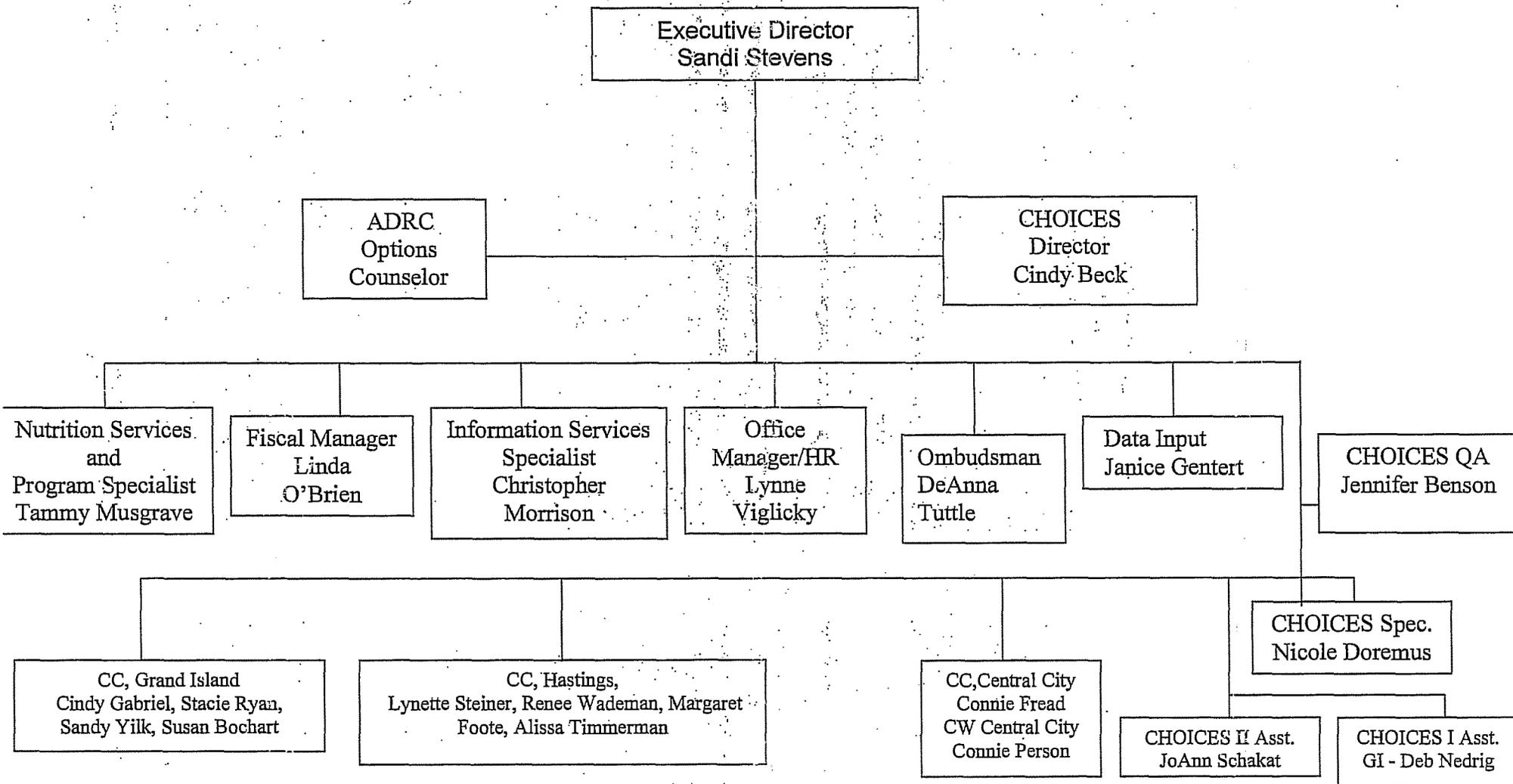
Annual Plan and Budget	Pages
Cover Page	
Signature Page	
Advisory Review Statement	
Advisory Council Priority Services Survey	
Table of Contents	
Section A Administrative	
Staff List & Staff Directory	1-2
Organizational Chart	3
Governing Board Members	4-5
Advisory Board Members Listing	6-7
Administrative Items with no changes	8
Sample Contract	9-10
Section B Goals, Objectives, Strategies	
Narrative	11-22
Section C Service	
a. Units of Service Composite	23
b. Service Narratives:	
I. Homemaker	24
Chore	25
Home Delivered Meals	26
Care Management	27
Congregate Meals	28
Transportation	29
Legal Assistance	30
Nutrition Education	31
Information and Assistance	32
Outreach	33
Health Education	34
Emergency Response	35
Information Services	36
Health Clinics	37
Health Promotion/Disease Prevention	38
Durable Medical Equipment	39
Self Directed Care	40
Respite – Home	41
Ombudsman	42
Volunteerism	43
Supportive Service	44

III-E Information Services	45
III-E Access Assistance	46
III-E Counseling	47
III-E Respite Care	48
III-E Supplemental Services	49
III-E Self Directed Care	50
II. Legal Services Narrative	51-52
c. Elder Abuse, Neglect, & Exploitation Application	53
d. Service Companion Plan, Senior Companion Budget Narrative	54
f. Contractors	55-56
f. Director Service Provision	57-58
Section D	One Year Budget
1. Budget Forms	
Grand Total	59
III-B Supportive Service	60-62
III C-1 Center Meals	63
III C-2 Home Delivered Meals	64
III D	65
III E & CASA	66
CASA Only	67
Ombudsman	68
Other Programs	69
Area Plan Administration Narrative	70
Area Agency on Aging Cost Itemization	71
Section E	Centers
Midland Area Agency on Aging Senior Centers	72
Section F	Disaster Plan
Howard County Disaster Plan	73
Section G	Supporting Documentation
1. Direct Service Waiver Request	88-89
Affidavit of Publication	90-97
2. Assurances	98-112

Section A

Administration

MIDLAND AREA AGENCY ON AGING STAFF



**Midland Area Agency on Aging
Central Office Staff
PHONE: 402-463-4565**

P2

Sandi Stevens, Executive Director – 1 FTE extension 310
Agency policy and procedure, quality assurance, vendor and project contracts, legislative issues, HIPAA Compliance Officer for the Agency. Oversees III-E programs.

Linda O'Brien, Fiscal Manager – 1 FTE extension 302
Accounts payable and receivable, payroll, employee benefits, budgets, grant, financial and tax reporting.

Tammy Musgrave, Nutrition Services and Program Specialist – 1 FTE extension 306
Nutrition services, Farmer's Market, legal services, in-home services, training, health promotion.

Christopher Morrison, Information Services Specialist – 1 FTE extension 307
Client data, transportation and nutrition reports, technical support, purchasing, Liaison to the State/Network computer.

Janice Gentert, Data Entry Assistant – .5 FTE extension 312
Client intake entry and service data entry for NAMIS II and Connect

Lynne Viglicky, Office Manager, Human Resources – 1 FTE extension 300
Transportation testing, mail in and out, telephone receptionist, human resources, background checks, agency information requests, administrative support, equal employment and non-discrimination officer for the agency.

Cindy Beck, CHOICES Director – 1 FTE extension 304
Policy, procedure in all CHOICES programs, personnel management of CHOICES staff.

Jennifer Benson, CHOICES QA-Extension .8 FTE extension 332
Responsible for CHOICES QA program and training new CHOICES Coordinators,

Nicole Doremus, CHOICES Specialist – 1 FTE extension 301
Provider inquiries. Care Management, Senior Care Options and Medicaid waiver information and referrals. Resource Development duties.

JoAnn Schakat, CHOICES 1 Assistant – 1 FTE extension 314
Client billing inquires. Care Management, Senior Care Options and Medicaid waiver information.

Deb Nedrig, CHOICES 1 Assistant – 1 FTE 308-384-8212
Client billing inquires. Care Management, Senior Care Options and Medicaid waiver information. Provider inquiries and Resource Development Duties.

**CHOICES Coordinators- 9 FTEs Hastings: 402-463-4565, Grand Island: 308-384-8212 or
Central City: 308-946-9834**

Care Management, Senior Care Options and Medicaid Waiver, community based services.

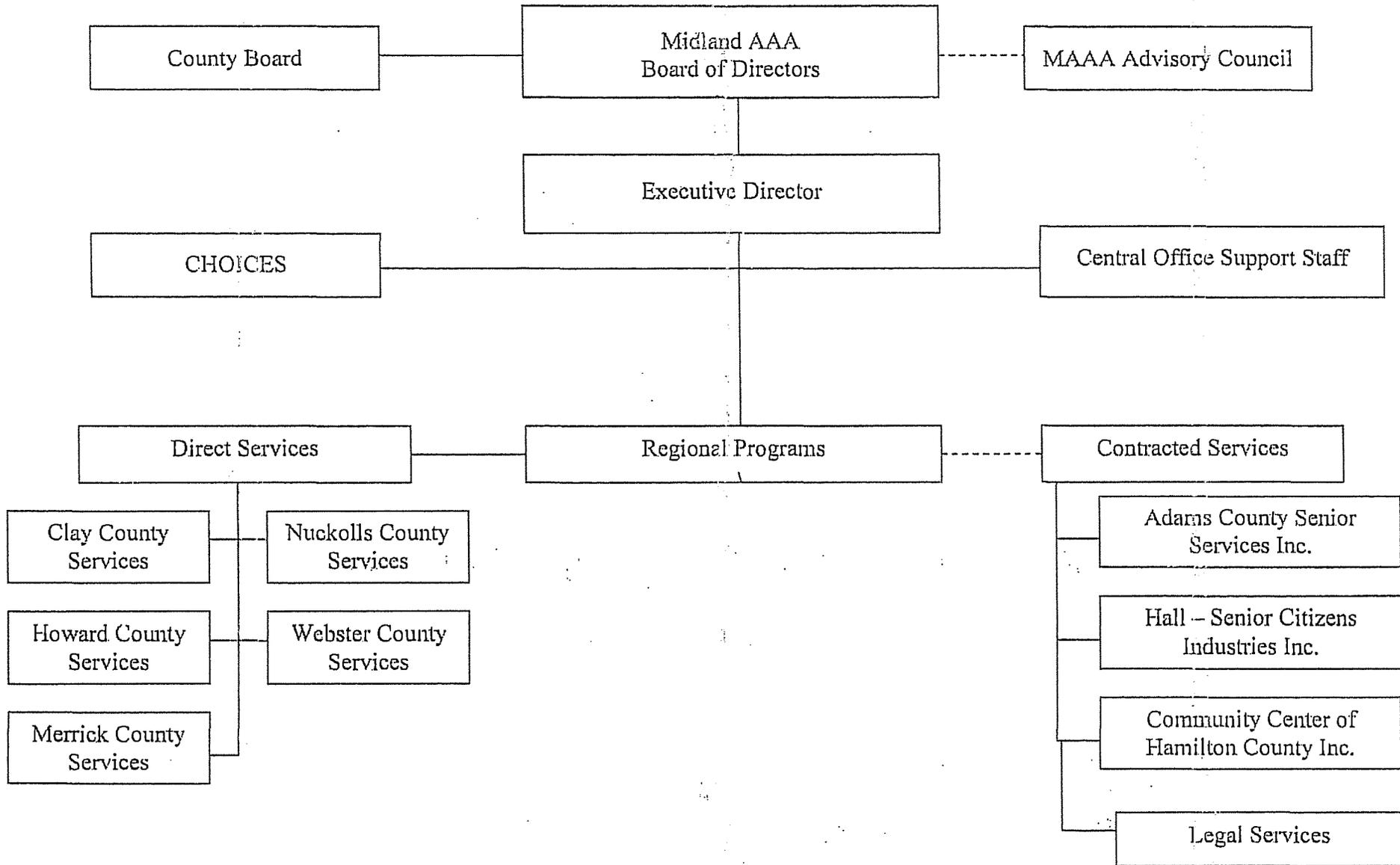
**Alissa Timmerman, Renee Wademan, Lynette Steiner, Connie Person,
Margaret Foote, Sandy Yilk, Cindy Gabriel, Stacie Ryan, Connie Fread, Susan Bochart**

DeAnna Tuttle-Ombudsman/SMP- .70 FTE extension 313
Advocate for the rights and well being of nursing home and assisted living facility residents. Provides education to residents and facility staff. SMP Coordinator educates the public on health care fraud prevention.

TBA: ADRC Option Counselor 1 FTE extension 316
Resource contact for the Aged and Disabled Resource Center.

MIDLAND AREA AGENCY ON AGING

ORGANIZATIONAL CHART



MAAA GOVERNING BOARD MEMBERS
March 31, 2016

P4

Charles Neumann – *Adams*
Vice-Chairperson
908 N. Kansas Ave
Hastings, NE 68901
(402) 463-5471
Cell 461-7844
Marylou.neumann@yahoo.com

Michael Anderson – *Clay*
Secretary/Treasurer
1771 Highway 41
Clay Center, NE 68933
(402) 762-3708
cell 469-9379
mikesmusic@datacc.net

Pam Lancaster – *Hall*
Chairperson
2809 Apache Road
Grand Island, NE 68801
(308) 381-2754
pelcommish@charter.net

Eldon Orthmann - *Adams*
419 Briggs Avenue
Hastings, NE 68901
(402) 462-9846
cell: 460-8764
tso1960@windstream.net

Douglas Lanfear– *Hall*
2128 N Custer Ave
Grand Island, NE 68803
(308) 384-7289
dougl@hallcountyne.gov

Gregg Kremer – *Hamilton*
210 A Street
Aurora, NE 68818
(402) 631-1474
gk@hamilton.net

Rance Lierman - *Howard*
1731 12th Avenue
St. Paul, NE 68873
(308) 336-3372
Rancelierman@gmail.com

Dan Corman- *Nuckolls*
4352 Road D
Hardy, NE 68943
(402)279-3865 or 879-5309
dkcorman@hotmail.com

JoAnn Reiher– *Webster*
906 North Webster
Red Cloud, NE 68970
(402) 746-2683
jrcommish@gtmc.net

Dan Purdy-*Hall*
35549 Hillside Drive
Grand Island, NE 68803
(308) 381-8463
dapprurdy@q.com

Roger Wiegert-*Merrick*
7585 N. Gunbarrel Road
Grand Island, NE 68801
(308) 384-2529
rrwieg@kdsi.net

ALTERNATES

(In absence of regular board members)

Brent Schirmer – *Adams*
2727 West 2nd Street, Suite 304
Hastings, NE 68901
(402) 462-5565
brent.schirmer@edwardjones.com

Gerald Schmidt – *Clay*
503 North York, Box 84
Harvard, NE 68944
(402) 772-4701

MAAA GOVERNING BOARD MEMBERS
March 31, 2016

P5

Richard Schwieger - *Nuckolls*
355 West 8th
Superior, NE 68978
(402) 879-5765

Dan Shipman - *Webster*
441 Road 2100
Guide Rock, NE 68942
(402) 257-2271

Kathy Hirschman - *Howard*
830 Hardy Road
St. Paul, NE 68873
(308) 754-7855
Bobkatcattle@hotmail.com

Rich Nelson - *Hamilton*
721 Turtle Beach
Marquette NE 68854
(402) 630-5888
nelson68854@gmail.com

Scott Arnold - *Hall*
412 N. Custer Avenue
Grand Island, NE 68803
(308) 379-0662
scotta@hallcountyne.gov

Jimmie Graves - *Merrick*
2720 18th Avenue
Central City, NE 68826
(308) 946-3413
jgraves@myusacomm.net

2016
2016 MAAA Advisory Council
County Council Representatives
March 1, 2016

Marge Hiatt-Adams
519 North Lexington Ave #101
Hastings, NE 68901
home: (402) 984-3384

Sherry Kissler – Hall
5038 North Bluff Center Road
Cairo, NE 68824
home: (308) 485-4159

Carolyn Solander – Hamilton
613 J Street
Aurora, NE 68818
home: (402) 694-6689

Dick Phillips – Hamilton
Chairperson
619 First Street #1
Aurora, NE 68818
home: (402) 694-3302

Marion Bahensky – Howard
Vice Chairperson
1021 6th Street
St. Paul, NE 68873
home: (308) 754-4454

Theona "Tony" Peters – Merrick
1302 18th St.
Central City, Nebraska 68826
Home: (308) 258-2548

Dixie Whitney – Nuckolls
1050 Highland Drive
Superior, NE 68978
home: (402) 879-3127

Loetta Pedersen - Nuckolls
1010 Loudon
Superior NE 68978
home: (402) 879-4336

Dwight Theobald – Webster
461 West 4th Avenue
Red Cloud, NE 68970
home: (402) 746-2561

Lee Doughman-Webster
230 West Grant
Guide Rock, NE 68942
home: (402) 257-3755

2016
2016 MAAA Advisory Council
County Council Representatives
March 1, 2016

Agency Representatives

Connie Hyde
Mary Lanning Healthcare
715 North St. Joseph Avenue
Hastings, NE 68901
Work: (402) 461-5166

Jinx Hackler
Respite Care
PO Box 1217
Hastings, NE 68902
home: (402) 463-8124

Jim Morgan
South Heartland Dist. Health Dept.
606 North Minnesota, Suite 2
Hastings, NE 68901
work: (402) 462-6211

Alternates:

Elizabeth Hardy
South Heartland Dist. Health Dept.
606 North Minnesota, Suite 2
Hastings, NE 68901
Work: (402) 462-6211

Section A.3. Administrative

Only submit these documents if they have changed since the Area Plan FY16, or 5-Year Plan submissions:

- a. Governing Board and Advisory Board by-laws
- b. Conflict of Interest Statement / Declaration for Board Members
- c. Advisory members, Staff, and volunteers
- d. A sample Senior Center disaster plan
- e. Disaster Plan for the Area Agency on Aging
- f. Sample contract/s used with services not directly provided by employees and volunteers of the agency.

Section A. 3.	Document Title	Most Recent Submission	No Change / Included
A.3.a.1.	Governing Board by-laws	FY16 Annual Plan	No Change
A.3.a.2.	Advisory Board by-laws	FY16 Annual Plan	No Change
A.3.b.1.	Conflict of Interest Statement	FY 16 Annual Plan	No Change
A.3.b.2.	Declaration for Board Members (conflict of Interest)	FY 16 Annual Plan	No Change
A.3.c.1.	Advisory members list		Included
A.3.c.2.	Staff list		Included
A.3.c.3.	Governing Board list		Included
A.3.d.	Sample Senior Center disaster plan		Included
A.3.e.	Disaster Plan for the Area Agency on Aging	FY17-FY19 3 year plan	No Change
A.3.f.	Sample contract		Included

MIDLAND AREA AGENCY ON AGING AGREEMENT

This agreement, made this first day of July 2016 by and between the Village of Guide Rock, Guide Rock, Nebraska, hereinafter referred to as the OWNER and Midland Area Agency on Aging with office at 2727 West 2nd Street, Suite 440, Hastings Nebraska hereinafter referred to as PROJECT.

Whereas, the PROJECT is desirous of using the facility of the OWNER, for the Nutrition Program in Webster County and the OWNER is willing to participate in the program.

Therefore the parties agree as follows:

1. The OWNER agrees to provide its facility for purposes of preparing/serving food and supportive service activities to the elderly five days a week, during the hours of 7:00 a.m. to 3:00 p.m.
2. The PROJECTS equipment listed on the attached inventory sheet will be used in the facility. Updated inventories will be completed by the PROJECT. All equipment listed will remain the PROJECT'S property.
3. The PROJECT will be responsible for repair and replacement of all equipment on the inventory sheet.
4. The OWNER and PROJECT will evenly split the cost of any new equipment required to replace the current equipment owned by the OWNER. The OWNER will own that equipment and will be responsible for all of those repairs.
5. For the period of one (1) year from July 1, 2016 to June 30, 2017 the PROJECT will repair equipment belonging to the OWNER while the OWNER is building up a repair fund.
6. The PROJECT shall employ any personnel utilized in the program.
7. The PROJECT staff will be responsible for cleaning the area and other equipment used and other light janitorial duties as appropriate.
8. The OWNER will maintain responsibility of insurance coverage on the facility for loss by fire, windstorm, etc.
9. The PROJECT will maintain responsibility of insurance coverage for staff liability, workman's comp. and for PROJECT owned equipment.
10. In the even an OWNER function or activity requires the use of the facility, the OWNER agrees to notify the Site Manager as soon as possible but not less than 24 hours in advance in which the PROJECT shall make other arrangements.

Other stipulations: Rent will be \$ 423.00 per month towards the cost of utilities.

For the duration of the PROJECTS'S rental of the site for use as a Senior Citizens Meal Program and Center Activities, the following agreement will be understood:

If for any reason Midland Area Agency on Aging should discontinue the use of the facility major appliances owned by the PROJECT will be donated to the OWNER.

The initial term of this agreement shall be from the 1st day of July, 2016 to the 30th day of June, 2017. This agreement shall be automatically renewed for further periods of one year unless either party shall give notice in writing to the other at least 30 days in advance of termination date.

In accordance with the Older Americans Act Title III Sect. 306(4)(A)(ii) the Senior Citizens Meal Program will provide services to the maximum extent feasible to low-income, minority, limited English speaking and older individuals residing in rural areas

NEW EMPLOYEE WORK ELIGIBILITY STATUS

The PROJECT is required and hereby agrees to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska. A Federal immigration verification system means that electronic verification of the work authorization program authorized the Illegal Immigration Reform and Immigrant Responsibility Act of 1996, 8 U.S.C. 1324a known as the E-Verify Program, or an equivalent federal program designated by the United States Department of Homeland Security or other federal agency authorized to verify the work eligibility status of a newly hired employee.

For the OWNER:

SIGNED: _____

TITLE: _____

DATE: _____

For the PROJECT:

SIGNED: _____

Title: _____

Date: _____

Section B

Goals, Objectives, Strategies

July 1, 2016 – June 30, 2019 3 Year Plan

Description of Midland Area Agency on Aging

The Mission of Midland Area Agency on Aging is to advocate and provide for caring, quality services to older adults and their families that enable independent living with dignity in their homes and communities.

Midland Area Agency on Aging (MAAA) was formed in 1973 under the Nebraska Inter-local Agreement Act, which allows local government to form an entity for a common purpose. This agreement formed an agency for planning, advocacy and administration of community aging services for the member counties. The first two counties to sign the agreement were Hall and Adams Counties. By 1984 Clay, Hamilton, Howard, Merrick, Nuckolls and Webster Counties had joined to bring the total of eight counties that MAAA serves today.

Older Americans Act services are sub-awarded in Adams, Hall and Hamilton Counties, and Direct Services are provided in the remaining five counties. Member counties provide one to three members of their County Board, or an appointed alternate, to serve on the Governing Board of MAAA. Member counties provide an annual membership fee to the agency, currently based on \$1.00 per person over the age of 60 in each county. This fee provides each county with planning, over site and evaluation of MAAA services.

Midland Area Agency on Aging operates on a decentralized area management system, focusing planning and operating responsibilities for Older Americans Act services at the county level. A single entity is recognized at the county level to plan for service delivery and development. These entities offer direct service or sub-award service operations to provide OAA services.

The Choosing Home Or In Community Elder Services (CHOICES) division of MAAA, comprised of the Care Management, Senior Care Options and Medicaid Waiver programs operates on a more centralized management system, with its supervisory staff based in MAAA's central office. Care Manager/Service Coordinators have offices throughout the service area to provide maximum service linkages with the county senior services offices. This component of the agency was begun in 1987 with the passage of LB 42, The Nebraska Care Management Act. In 1988, the Medicaid Waiver program was implemented, and then in 1994, the final component of CHOICES, Medicaid pre-admission screening began within the agency.

Demographics

The following demographics were obtained from the estimated 2014 populations from the College of Public Affairs Research the University of Nebraska at Omaha.

The MAAA service area total population is **128,691**. The two largest Cities are Grand Island which had a population of 50,550 and the Hastings whose population was 25,093. Together they contain 59% of the MAAA total population. The remaining population is located in smaller cities, villages or in the county.

County	Total Population	Aged 65 and older	% 65 and older	Aged 85 and older	% 85 and older
Adams	31,367	4824	15.4%	933	2.1%
Clay	6,469	1,174	18.1%	202	3.1%
Hall	59,431	7,919	13.3%	1,320	2.2%
Hamilton	9,090	1,556	17.1%	301	3.3%
Howard	6,308	1,211	19.2%	205	3.2%
Merrick	7,802	1,468	18.8%	210	2.7%
Nuckolls	4,462	1,170	26.2%	252	5.6%
Webster	3,762	903	24.0%	170	4.5%
MAAA	128,691	20225	15.70%	3593	2.80%

Table 1- MAAA county population age 65 and over and 85 and over including percent of total county population for both age groups.

Table 1

County	State Ranking
Adams	76
Clay	61
Hall	87
Hamilton	66
Howard	52
Merrick	55
Nuckolls	7
Webster	14

The College of Public Affairs Research ranked each of the 93 Nebraska counties by percent of total population who are 65 years of age and older.

Two of MAAAs counties ranked in the top 15 for percent of population that is 65 years of age and older. Population maps show that the southernmost central Nebraska counties are among the counties that have the highest percent of population over 65 in the state.

Table 2

MAAA Program Goals, Objectives and Strategies

Goal 1: Support the MAAA service area aging population to remain in their living situation of choice through use of home and community services and supports while emphasizing the needs of the most vulnerable, underserved elderly persons with the greatest social or economic needs.

Strategy A- County Title III Programs(ACL Strategic Goal 4- Long-term Care & Supports)

1. Work with MAAA County Senior Services programs to increase the number of Home Delivered Meal providers in underserved rural areas.
Outcome measurements: July 1, 2016 – June 30, 2019 increase the number of HDM providers by 4
Baseline is: 20 Goal is: 24
 2. Increase public knowledge about homemaker and chore services available through the counties by use of outreach and public information.
Outcome measurements: Increase in Outreaches measured in NAMIS by 5% by June 30, 2019.
Baseline is: 171 Goal is: 180
 3. Increase use of Title IIIB programs to assist older adults to stay in their homes.
 - a. Outcome measurements: Increase IIIB homemaker services by 1% by June 30, 2019.
Baseline is: 8102 Goal is: 8183
Outcome measurements: Increase IIIB chore services by 1% by June 30, 2019.
Baseline is: 215 Goal is: 217
 - b. Outcome measurements: Increase IIIB emergency response system services by 1%
Baseline is: 602 Goal is 608
 4. Increase use of Title IIIE programs to assist caregivers in keeping their charges at home.
 - a. Outcome measurements: Increase IIIE Supplemental Services units of activity by 3% yearly.
Baseline is: 2,953 FY 15 Goal is: 3041 in FY16, 3129 in FY17, 3217 in FY18, 3305 in FY 19.
 - b. Outcome measurement: Increase Respite Care hours as measured by NAMIS by 5% by June 30, 2019.
Baseline is: 1,012 Goal is: 1,062
 - c. Outcome measurements: Increase IIIE Information and Assistance as measured in NAMIS by 5% by June 30, 2019.
Baseline is: 47 Goal is: 49
-

- d. Outcome measurements: Increase IIIIE Access Assistance as measured in NAMIS by 5% by June 30, 2019.
Baseline is 343 Goal is 360
 - e. Outcome measurements: Increase IIIIE Counseling as measured in NAMIS by 3% by June 30,2019.
Baseline is: 234 Goal is: 241
 - f. Outcome measurement: Increase the number of caregivers utilizing respite by 3 a year.
FY17 Baseline is: 17 Goal is: 20, FY18 Goal is 23, FY19 Goal is 26
 - g. Outcome measurement: Increase the number of caregivers utilizing supplemental services by 5 by June 30, 2019.
Baseline is: 51 Goal is: 56
5. Provide information about Title III programs to elderly with limited English proficiency by translating current materials into Spanish and by providing a newsletter in Spanish.
- a. Outcome measurements: # of brochures and other materials translated into Spanish
Baseline is: 1 Goal is: 10 by June 30, 2019.
 - b. Outcome measurement number of newsletters published in Spanish
Baseline is: 0 Goal is: 2 a year by June 30, 2019.

Strategy B- Advocate for statewide and community based programs for aging Nebraskans (ACL Strategic Goal 1- Advocacy)

Participate in Ne4A legislative activities on Bills that affect older Nebraskans.
Outcome measurement: Number of Legislative Bills that successfully become law which will vary yearly.

Strategy C- CHOICES programs(ACL Strategic Goal 4- Long-term Care & Supports and Goal 3- Individual Self-Determination & Control)

1. Increase care coordination and support for vulnerable seniors through the Care Management program.
Outcome measurement: Increase # of Care Management clients by 3% annually
Fy17 Baseline is: average of 140/month Goal is: average of 144/month, FY18 Goal is: average of 148/month, FY19 Goal is: average of 152/month.
 2. Provide information about CHOICES programs to elderly with limited English proficiency by translating current materials into Spanish.
Outcome measurements: # of brochures and other materials translated into Spanish by June 30, 2019.
Baseline is: 0 Goal is: 3
 3. Increase utilization of Self Directed Care to fund in-home services.
-

- a. Outcome measurements: # of clients utilizing III-B Self Directed Care will increase by 10% annually.
Baseline is: 11 Goal is: 12 in FY17, 13 in FY18, 14 in FY19
- b. Outcome measurements: # of clients utilizing III-E Self Directed Care will increase by 5 bu June 30, 2019.
Baseline is 8 Goal is 13
- 4. Measure use of III-B funds provided to assist older adults to stay in their homes.
Outcome measurements: # of Personal Care hours provided will be measured
Baseline not measured prior to FY16. Goal: 200 by June 30, 2019.
Outcome measurement: # of Homemaker hours provided will be measured.
Baseline not measured prior to FY16. Goal: 300 by June 30, 2019.
Outcome measurement: # of hours of Chore services provided
Baseline not measured prior to FY16. Goal: 50 by June 30, 2019.

Strategy D- Ombudsman program (ACL Goal-2 Protect Rights and Prevent Abuse)

Increase the activities of the Ombudsman program, such as long-term care facility visits and community education about the Ombudsman program by 3% by June 30, 2019.
Outcome measurements: # of activities as recorded in the National Ombudsman Reporting system.
Baseline is: 447 Goal is 460

Goal 2: Provide access to state and community based services for rural, underserved, and limited English speaking elders and their families.

Strategy A- Increase public knowledge of available resources (ACL Strategic Goal 4- Long-term Care & Supports)

- 1. Successfully apply for and receive ADRC site status under LB320.
- 2. Utilize MAAA website as local resource provider in FY17.
- 3. Train MAAA and contract county staff annually on resource availability.
Outcome measurements: # of trainings provided
Baseline is: 0 Goal is: 1 annually

Strategy B- Increase accessibility to community based services resources (ACL Strategic Goal 4- Long-term Care & Supports)

- 1. Participate in the South Central Partnership coalition to understand available community resources in Adams, Clay, Nuckolls and Webster counties.
Outcome measurement: # of SCP meetings/activities attended by MAAA staff.
-

Baseline is: 2 a year Goal is: 9 a year FY17 – FY19.

2. Increase transportation rides in counties responsible for transportation by 3% by June 30, 2019.

Outcome measurement: # of one way rides provided as recorded in NAMIS

Baseline is: 19,364 Goal is: 19,944

3. Promote the use of Elder Access Line for applicable legal aid FY17 – FY19.

Outcome measurement: # of clients assisted as reported by the Elder Access Line by 5% annually.

Baseline is: 108 Goal is: 113 for FY17, 118 for FY18, 123 for FY19

4. Information and Assistance and Outreach utilizing options counseling through the ADRC staff will assist the elderly and their families in assessing for and finding services.

Outcomes will be measured through the ADRC system data.

Baseline is: 0 Goal is: 359/month across the pilot service area annually FY 17- FY18. FY 19 goal will remain the same.

Goal 3: Empower the aging population to enhance physical and emotional health and avoid disease.

Strategy A- Encourage seniors and their caregivers to socialize and utilize senior services support groups (ACL Goal 3- Individual Self-Determination & Control)

1. Increase the number of caregiver support groups available in the MAAA service area from 1 to 3 by June 30, 2019.
2. Encourage socialization at congregate meals by maintaining or increasing congregate meal participation.

Outcome will be measured through congregate meal count in NAMIS.

Baseline is: 41,476 Goal is: 41,476 or more from FY2017 – FY 2019.

3. Encourage volunteerism by 3% before June 30, 2019, to help increase socialization and participation in programs

Baseline is: 22,373 Goal is: 22,434

Strategy B- Encourage elders to maintain or improve their health status. (ACL Goal 3- Individual Self-Determination & Control)

1. Increase the number of evidence based health promotion programs available to MAAA participants before June 30, 2019.

Outcome measurement will be the number programs meeting the highest-level of criteria.

Baseline is: 2 Goal is 3

2. Increase number of participants in health clinics by 3% before June 30, 2019.
Outcome measurement will be the number of participants recorded in NAMIS.
Baseline is: 2,052 Goal is: 2,113
3. Increase the number of participants receiving nutrition education by 3% by June 30, 2019.
Base line is: 1,377 Goal is: 1,418
4. Increase the number of participants receiving health education by 3% by June 30, 2019.
Baseline is: 4,173 Goal is: 4,298

Goal 4: Advocate for elders to protect their rights and prevent abuse

Strategy A- Increase support and advocacy to elders residing in long-term care facilities. (ACL Strategic Goal 1 Advocacy)

1. Increase the number of Ombudsman volunteers visiting care facilities by June 30, 2019.
Outcome measurement will be the number of volunteers active in the LTC Ombudsman program.
Baseline is:3 Goal is: 6
2. Increase the number of visits to long-term care nursing facilities by Ombudsman and volunteers by 3% by June 30, 2019.
Outcome measurements will be the number of visit as recorded in the National Ombudsman Reporting System.
Baseline is:148 Goal is:152
3. Advocate for elderly residing in LTC facilities by monitoring and affecting legislation through participation in Ne4A’s legislative activities.
Outcome measurement will be the number of legislative bills affecting LTC residents that Ne4A monitors and affects from FY17 – FY 19.

Goal 5: Provide increasingly effective and responsive management of funds and programs

Strategy A- Assure that III-E program recipients are eligible for services (ACL Strategic Goal 5- Effective and Responsive Management)

1. Monitor 1/4th of III-E fund recipient’s intake/renewal forms annually FY17 – FY19.
Outcome measurement will be ¼ of annual recipients
Baseline is 0 Goal will vary yearly
-

Strategy B- Assure appropriate use of III-B funds by monitoring county usage. (ACL Strategic Goal 5- Effective and Responsive Management)

1. FY 17 – FY 19 annually monitor to assess county financial internal controls, OAA and SUA regulation adherence, and MAAA policy adherence utilizing a tool that scores the county on compliance .

Outcome measurement will be score on monitoring tool

Baseline 0 Goal: 100% of counties have a passing compliance score.

Planning Process

The MAAA staff, Governing Board, County Directors and Advisory Council all provided input and support into the planning process. The Administration for Community Living's (ACL) Strategic Action Plan for FY 2013-2018, the Nebraska State Unit on Aging and the MAAA FY July 1, 2011 – June 30, 2016 Four Year Plan were all utilized to develop a list of potential objectives.

Potential Goals for 2016 – 2019 Four Year Plan

These goals are a combination of ACL, SUA and previous MAAA goals. The resources/programs/services available through MAAA are in parentheses

- **Advocacy** (Advisory Council, Ne4A)
- **Protect rights and prevent abuse** (Ombudsman, Legal Assistance)
- **Individual self-determination and control** (Self Directed Care, CHOICES)
- **Provide access to home and community based services** (transportation, legal services, resource center, benefits programs)
- **Effective and responsive management of agency** (accessibility, processes, efficiency, accountability)
- **Target older individuals with greatest social/economic needs especially minority, rural, and limited English speaking** (information, interpretation)
- **Work with emergency management organizations to prepare for disaster relief** (Pandemic Plan, Emergency Plan)
- **Support aging population to remain in their living situation of choice through use of home and community services and supports** (homemaker services, CHOICES, home delivered meals, transportation, emergency response systems, respite care and supports)
- **Empower aging population to enhance physical and emotional health and avoid disease** (congregate meals, exercise programs, health education, health clinics, health promotion)

Each group discussed the ACL Strategic Goals, how they fit into the MAAA mission, what services fit into that goal and what the prioritization of plan goals should be.

Other Planning Processes

In order to identify and align county and agency planning goals, continuous data collection of units of service delivered throughout the service area is completed to provide county and MAAA staff with trending information on the changing needs of each county. That data coupled with the Priority Services Survey conducted at the county level with the county senior services boards, county advisory groups and senior center councils provides MAAA staff and County Senior Services staff with prioritized areas for planning.

On a wider state wide scale, MAAA staff participated in the Nebraska Aging Network strategic planning retreat to help identify needs of the aging population and how AAA services are meeting those needs.

Targeting Needy Seniors

Economic Needs

Although we do not means test for OAA program services we do know what the MAAA service area county poverty levels for people 65 and older based on the US Census Bureau estimated 2013 data are:

County	% of total county pop over 65 under poverty level
Adams	7.6%
Clay	6.3%
Hall	6.2%
Hamilton	6.2%
Howard	8.8%
Merrick	7.6%
Nuckolls	8.9%
Webster	12.5%
Nebraska	7.8%

Table 3 demonstrates that five of the MAAA service area counties are below the state percentage of people aged 65 and over who live under the federal poverty level. The other three counties are over the Nebraska percentage. Although we strive to reach persons of all social-economic levels, this data allows us to focus efforts and resources in the counties with the most need.

All of the MAAA service area counties are considered rural with the exception of the immediate vicinity of the city of Grand Island. All of MAAA’s planning processes automatically take the rural nature of our service area into account.

Table 3

County	% of total pop. that is a Minority
Adams	11.7%
Clay	9.7%
Hall	28.4%
Hamilton	3.5%
Howard	3.6%
Merrick	6.2%
Nuckolls	3.8%
Webster	6.9%

The estimated 2014 populations from the College of Public Affairs Research the University of Nebraska at Omaha provides us with the percent of minority populations in the MAAA service area, as seen in table 4, demonstrates that there is a wide variation in the percent of minorities by county. Up to this point, demand for Spanish interpretation and information has by far been the greater than for any other language. Although bilingual services are available to all service area counties, Hall, Adams and Clay Counties are the main focus areas for Spanish interpretation and translation.

Table 4

Social Needs

The CHOICES programs are designed to assist low-income and low-income minority seniors to remain in the living situation of their choice. These programs are invaluable to seniors with self-care limitations who would be at risk for institutional placement without the support offered by CHOICES programs. Table 5 describes the number of clients in the Care Management and Medicaid Waive programs in 2014. These clients are visited monthly and assessed annual for changes in their social, as well as, care needs. MAAA has one Spanish speaking CHOICES staff member and interpreters are available throughout the service area. The majority of CHOICES clients reside in rural areas. Non-English speaking clients who do not speak Spanish are served with the aid of a phone based translation service.

Data is collected monthly on current client numbers and number of referrals and referral sources to help MAAA track shifts in client populations, referral sources and client locations which allows us to assure that resources are allocated where they need to be. Client satisfaction surveys

2014 CHOICES CLIENTS BY MONTH												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Care Management	118	120	124	127	128	134	133	140	140	150	149	143
Waiver	259	255	259	261	266	266	266	258	252	246	241	238
Total	377	375	383	388	394	400	399	398	392	396	390	381

are done quarterly to assure that CHOICES client needs are being met and adequate resources are available. Survey results are utilized to assure that resources and staff are allocated properly.

Social needs of isolated rural seniors are addressed at the county level by providing rides to the senior center events and making all seniors feel welcome. The Home Delivered Meal program often is the only contact that isolated seniors have with anyone outside of their home. The HDM

staff and volunteers provide much more than just a meal, they are concerned about the welfare of the participant and are alert for any problems.

Families with older individuals with Alzheimer's disease, or any memory disorder, are provided with resource information, support group opportunities, assistance with caregiving needs and respite. MAAA collaborates with Hasting Respite Care and the Nebraska Respite Network to provide caregiver support.

Descriptions of MAAA Coordination, Integration and Stratagem

Data collection of units of service, client satisfaction, and referral sources paired with population trends shows the MAAA staff, contractors and Governing Board shifts in service demand, client needs and referral areas. MAAA utilizes that information to prioritize services and focus of programs. The last three years has seen a shift from congregate meals to home delivered meals resulting in a change of funding resources in those programs. An increase in Care Management clients and decrease in Medicaid Waiver clients has resulted in a change in CHOICES staffing allocation to accommodate those clients.

While MAAA recognizes that OAA services are intended toward meeting the needs of Native Americans, the 2010 US Census Bureau information shows that only .2% of the MAAA services area total population falls into that category. MAAA welcomes persons of all ethnic and cultural heritages to participate in programs and services.

In regards to elder rights protection MAAA provides a local Ombudsman to assist our service area with individual advocacy, education, referral and consultation. Limited funding for the Ombudsman program limits our ability to expand it beyond the increasing use of volunteers. The last year has seen an increase in area volunteers who are interested in serving in this program.

MAAA is strengthening OAA Title 3 programs by expanding educational and recreational activities available through the senior centers, local food meal vendors, and the Ombudsman program. Use activities such as; meal vouchers, day trips, state level speakers and holding elder abuse events are providing service area counties with ways to maintain current participation and encourage new participants.

MAAA in collaboration with South Heartland District Health Department (SHDHD) provides us with the ability to provide the evidence based program Tai Chi for Better Balance. The SHDHD grant provides funding to train MAAA staff and volunteers to lead the classes. MAAA also works with South Central Area Agency on Aging and MAAA service area volunteers to offer Living Well. MAAA is strengthening our evidence based disease programs by adding Powerful Tools for Caregivers courses.

MAAA strives to provide information about resources available in our service area to seniors and their families by collaborating with local hospitals, health departments, the South Central Partnership, the state Aging Disabled Resource Center (ADRC) website, Chambers of Commerce, assisted living facilities, and home-care service providers. Collaboration with respite agencies is described in the Social Needs section. Our participation in the ADRC pilot project will also greatly enhance our ability to provide information about resources and options counseling.

Funding for Title III programs are allocated throughout the MAAA counties utilizing a population based funding formula. Shifts in senior populations from very rural counties to Hall and Adams counties will result in funding shifts according to formula. Another consideration with senior population increases will be the ability to provide meals for the Baby Boomers who are much less inclined to visit a congregate meal site than past generations. MAAA is meeting this challenge by providing meal vouchers which increases consumer control over location and flexibility of meals. Vouchers also provide small communities an ability to support local businesses and encourage senior participation in community development.

MAAA is utilizing Self Directed Care model to provide seniors in the Care Management program and county level in-home services programs the ability to have control over care provision decisions. All of the MAAA counties who offer in-home services began to utilize Self Directed Care principals when the Fair Labor Standards Act overtime rules went into effect.

Section C

Service

Taxonomy #	Service Name	Units of Service				Change (%) (yellow indicates a new narrative is required for that service)
		07/01/15 - 12/31/15 (Actual)	01/01/16 - 06/30/16 (Projected)	07/01/15 - 06/30/16 (Combined)	07/01/16 - 06/30/17 (Projected)	
1.	Personal Care (Hour)	-	-	-	-	0.00%
2.	Homemaker (Hour)	3,665	4,010	7,675	5,770	-24.82%
3.	Chore (Hour)	139	194	333	340	2.26%
4.	Home Delivered Meals (Meal)	46,871	42,355	89,226	89,735	0.57%
	<i>Eligible Home Delivered Meals</i>	29,822	27,107	56,929	57,430	0.88%
5.	Case Management - IIIB (Hour)	-	-	-	-	0.00%
6.	Care Management - CASA (Hour)	1,680	1,947	3,627	3,627	0.00%
7.	Congregate Meals (Meal)	40,229	39,646	79,875	81,188	1.64%
	<i>Eligible Congregate Meals</i>	36,954	36,078	73,032	73,881	1.16%
8.	Nutrition Counseling (Session per Participant)	-	-	-	-	0.00%
9.	Assisted Transportation (1-way Trip)	-	-	-	-	0.00%
10.	Transportation (1-way Trip)	8,189	7,981	16,170	16,340	1.05%
11.	Legal Assistance (Hour)	59	61	120	120	0.00%
12.	Nutrition Education (Session per Participant)	403	980	1,383	1,384	0.07%
13.	Information & Assistance (Contact)	718	784	1,502	1,500	-0.13%
14.	Outreach (Contact)	140	53	193	186	-3.63%
15.	Health Education (Contact)	1,877	1,559	3,436	3,443	0.20%
16.	Emergency Response System (Client-Month)	325	275	600	600	0.00%
17.	Information Services - IIIB (Activity)	35	34	69	70	1.45%
18.	Financial Counseling (Contact)	41	67	108	100	-7.41%
19.	Health Clinic (Contact)	1,214	803	2,017	1,793	-11.11%
20.	Reserved	-	-	-	-	0.00%
21.	Health Promotion/Disease Prevention (Contact)	773	820	1,593	1,600	0.44%
22.	Durable Medical Equipment (Contact)	25	7	32	30	-6.25%
24.	Self-Directed Care (1 Placement)	36	-	36	36	0.00%
26.	Respite-Home (Hour)	732	600	1,332	-	-100.00%
27.	Ombudsman	242	258	500	500	0.00%
28.	Reserved	-	-	-	-	0.00%
29.	Volunteerism (Hour)	11,283	7,605	18,888	18,200	-3.64%
30.	Volunteerism/Stipend (Hour)	-	-	-	-	0.00%
31.	Reserved	-	-	-	-	0.00%
32.	Reserved	-	-	-	-	0.00%
33.	Reserved	-	-	-	-	0.00%
34.	Reserved	-	-	-	-	0.00%
35.	Supportive Services (Hour)	12,948	10,776	23,724	22,699	-4.32%
36.	Reserved	-	-	-	-	0.00%
37.	III-E Information Services (Activity)	9	20	29	31	6.90%
38.	III-E Access Assistance (Contact)	176	143	319	319	0.00%
39.	III-E Counseling (Session per Participant)	114	86	200	200	0.00%
40.	III-E Respite Care (Hour)	648	605	1,253	1,253	0.02%
41.	III-E Supplemental Services (Activity)	1,510	675	2,185	2,151	-1.56%
42.	III-E Self-Directed Care (Placement)	7	1	8	8	0.00%

2. **HOMEMAKER (1 HOUR)** – Assistance such as preparing meals, shopping for personal items, managing money, using the telephone or doing light housework for a person. It is done in a one-on-one setting. This should be entered as a Registered Service in NAMIS.

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Hall, Adams, Hamilton, Howard, Merrick, and Nuckolls Counties Home Maker services are provided by local care providers who agree to provide assistance in one or more instrumental activities of daily living such as, preparing meals, shopping, and light housework. Howard, and Nuckolls County Directors manage their In-Home programs. Adams, Hall and Merrick County utilizes an In-Home Services Coordinator. Hamilton, Clay and Webster Counties are recruiting providers for homemaker services and will add homemaker when providers are available. Until providers are in place clients are referred to the CHOICES programs for in-home services

Starting in FY17, all homemaker services that are provided in the MAAA service area will utilize the Self Directed Care Model to assure that the client has control and choice of provider. Providers are background checked through the MAAA Central Office. In all counties the service is accessed by clients through the senior centers. See the MAAA Senior Centers listed in the Senior Center Master List.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

A decrease in projected hours of homemaker services of 24.81% in FY17 is due to a trend of hours decreasing an average of 11% compared to the previous year across the MAAA service area and an anticipated loss of clients utilizing housekeeping in Hall, Merrick, Howard and Nuckolls counties. Current clients who are frail will discontinue the service due to moving to assisted living/ nursing home or because they pass away. We predict that utilizing the Self Directed Care model for delivery of housekeeping services may result in a loss of 10% of clients because they need to be referred to a CHOICES program or are opting not to participate.

3. CHORE (1 HOUR) – Assistance such as heavy housework, yard work or sidewalk maintenance for a person. Heavy housework would be activities such as cleaning when the furniture is moved, “spring cleaning” needed because client has not been able to maintain routine cleaning, and washing windows. Yard work would be activities such as mowing, raking, trimming and carrying out garbage. Sidewalk maintenance would be activities such as snow removal, spreading ice melt, repairing cracks, etc. Chore also includes minor repairs and maintenance such as painting, minor plumbing, banister placement, changing furnace filters, etc. These services do not require a trained service specialist. It is done in a one-on-one setting. This should be entered as a Registered Service in NAMIS.

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Direct Counties have Chore Services due to lack of providers who perform chore services

Adams and Hall Counties provide chore services through volunteers or providers who have agreed to perform the work. Work varies from mowing, snow removal, washing of windows and trash removal. Minor repairs for electrical and plumbing that do not require a licensed professional may also be done. Hamilton, Clay, Howard, Nuckolls, Merrick and Webster County do not provide chore services due to lack of providers.

The MAAA Central Office has a list of chore providers who have been background checked. Most of those providers are from Adams and Hall Counties and do not want to work outside of Hastings or Grand Island. That list is provided to anyone who requests it.

The service is accessed by clients through the MAAA Central Office and the senior centers in Adams or Hall Counties. See the MAAA Senior Centers listed in the Senior Center Master List.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

4. HOME DELIVERED MEALS (1 MEAL) – A meal provided to a qualified individual in his/her place of residence. The meal is served in a program administered by SUAs and/or AAAs and meets all of the requirements of the Older Americans Act and State/Local laws.

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

All of the counties in the MAAA service area provide home delivered meals. Hamilton and Howard County provide HDM 5 days a week utilizing a HotShot vehicle for transport outside of Aurora and St. Paul. Meals are provided 7 days a week by providing 2 extra meals on Friday, for some clients. Merrick and Nuckolls Counties also have HDM 5 days a week utilizing volunteers to deliver. Clay and Webster provide HDMs 5 days a week utilizing volunteers in some communities. Hall and Hamilton deliver 5 days a week utilizing volunteer drivers. Adams County does not duplicate services provided by Senior Action of Hastings who deliver Meals on Wheels five days a week; however in the small community of Kenesaw HDM meals are delivered by volunteers 5 days a week. In all counties the service is accessed by clients through the senior centers. See the MAAA Senior Centers listed in the Senior Center Master List.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

6. CARE MANAGEMENT - CASA (1 HOUR) – State program that requires a more comprehensive assessment of an older person. It is similar to Case Management, but requires a uniform assessment form, covering areas like support information, health, housing information, assistive devices, cognitive and mental health assessments, legal/financial assistance, nutrition, ADL, and IADL assessments. It is done in a one-on-one setting. This should be entered as a Registered Service in NAMIS.

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Care Management program is provided to our entire service area through the CHOICES program. The Care Coordinators are either RNs, Social Workers or Bachelor Degree in Human Services and case workers who complete assessments, plan care and help find services is needed. Care Management clients are visited monthly and reassessed annually. Care Coordinators follow the Midland AAA Care Management procedures. Client access is through referrals from the senior centers, or self/family referrals. Starting FY17 referrals will also be made through the ADRC.

This description is effective FY17 – FY19.

MAAA has recorded Care Management program hours as case management units of services. Starting FY17 Care Management units of services will be recorded as Care Management-CASA. We are anticipating less than 10% increase in units of service.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

[Empty box for detailed explanation of increase/decrease of service units]

7. CONGREGATE MEALS (1 MEAL) – A meal provided to a qualified individual in a congregate or group setting. The meal as served meets all of the requirements of the Older Americans Act and State/Local laws.

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

All Counties in the MAAA service area provide congregate meals. Clay County provides 3 congregate meal sites 1-3 days a week; Howard has one congregate site 5 days a week. Merrick County has 1 site 5 days a week and 1 site that has a meal every Tuesday of the month. Nuckolls has one site 5 days a week. Webster has two sites 5 days a week and voucher meals 5 days a week in one community and voucher meals 2 days a week in another community. The number of days each week that congregate meals are available varies due to venter contracts and participant interest.

Adams County has 5 days a week site, and three sites that serve 1-2 times a month. The three sites that meet 1-2 times a month meet in their small community centers which are not always available more often. Participants in those communities are able to utilize the vouchers to eat in Hastings 5 days a week. Hall County has 3 sites with 5 days a week meals, and Hamilton County provides one meal site 5 days a week.

In all counties the service is accessed by clients through the senior centers. See the MAAA Senior Centers listed in the Senior Center Master List.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

10. TRANSPORTATION (1 ONE-WAY TRIP) – Transportation from one location to another. Does not include any other activity or assistance in getting to or out of the vehicle. It can be done in a one-on-one setting or in a group setting. This should be entered as group utilization in NAMIS

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Clay, Nuckolls and Howard all have transportation programs administered, and run by MAAA. Webster County Transportation is a County owned program operated by Webster County Senior Services thru an agreement with Midland Area Agency on Aging. Webster County has an agreement with MAAA to do provide administration and bookkeeping from the Agency central office. The Central City Transportation program is owned by the City. Central City has an agreement with MAAA to provide administration and drivers. Howard and Clay Counties utilize CASA funds as match for transportation. Other funding comes from Title XX, the Nebraska Department of Roads, city and county funding and contributions to support the transportation programs so drivers can assist riders who have mobility problems getting on and off the bus. Adams and Hamilton both utilize RYDE in their counties. Hall County Senior Services staff operates and administers the Hall County owned Transportation program which is funded through the City of Grand Island and does not use CASA or IIIB funds for transportation.

In all counties that are responsible for the transportation service it is accessed by clients calling the dispatch telephone number. This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

11. LEGAL ASSISTANCE (1 HOUR) – Legal advice, counseling and representation by an attorney or other person acting under the supervision of an attorney. Community education presentations made by an attorney are to be counted as Legal Assistance (for example, a presentation on legal issues made to a group of people should be counted as one unit of service). It can be done in a one-on-one setting or in a group setting. This should be entered as group utilization in NAMIS.

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

The 2% of MAAA budget that is required to for legal services is used to support the Legal Aide Elder Access Line, and is paid through the Nebraska Association of Area Agencies. Area seniors will be informed of Elder Access Line services, self-help websites, Legal Aide and other community based legal resources. Legal education will be provided at senior centers through Legal Aide staff.

In all counties the service is accessed by clients through calling the Elder Access Line. Information about how to access the Elder Access Line is provided by the senior centers, MAAA Central Office and ADRC. See the MAAA Senior Centers listed in the Senior Center Master List.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

[Empty box for detailed explanation of increase/decrease of service units]

12. NUTRITION EDUCATION (1 SESSION PER PARTICIPANT) – A program to promote better health by providing accurate and culturally sensitive nutrition, physical fitness, or health (as it relates to nutrition) information and instruction to participants and caregivers in a group or individual setting overseen by a dietitian or individual with comparable expertise.

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

MAAA policy requires each meal site to receive nutrition education four times a year from a dietitian or person with comparable nutrition expertise. All of the MAAA area counties have access to nutrition education through the MAAA Nutrition Services Specialist, local health departments and UNL Extension offices. Education is usually held just prior to serving the congregate meal to encourage participation.

In all counties the service is accessed by clients through the senior centers or meal sites congregate meals. See the MAAA Senior Centers listed in the Senior Center Master List.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

Empty box for detailed explanation of increase/decrease of service units.

13. INFORMATION AND ASSISTANCE (1 CONTACT) – A service that:

- Provides individuals with information on services available within the communities.
- Links individuals to the services and opportunities that are available within the communities.
- To the maximum extent practicable, establishes adequate follow-up procedures.

Internet web site “hits” are to be counted only if information is requested and supplied.

This would include any SHIP and Medicare Part D activities. It is done in a one-on-one setting. This should be entered as group utilization in NAMIS.

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

All counties in the MAAA service area provide general information and assistance on aging resources in their communities. SHIP services are provided in all direct services counties by trained volunteers and staff. Nuckolls, Clay, and Merrick counties provided assistance with Medicare Part D during the open enrollment period. They all took walk-ins or set up appointments to provide the service. Howard and Webster Counties do not have trained SHIP volunteers, trained Central Office staff holds days in those counties when seniors can schedule an appointment.

Adams, Hall and Hamilton counties provide SHIP services at their senior centers. The senior center in Grand Island also houses a full time SHIP counselor year round. The MAAA Central Office provides SHIP on either a walk in or scheduled basis.

I&A activities are accessed by seniors or their family members contacting either the senior centers or Central Office for help. Starting FY17, MAAA has an options counselor available through the ADRC to assist aging and persons with disabilities and their families to identify needs and find services.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

We anticipate that the ADRC will cause a decrease in I&A calls coming to the senior centers and that some of those calls will result in options counseling rather than I&A. It is hard to estimate the number of I&A calls that the ADRC will take in FY17.

14. OUTREACH (1 CONTACT) – Intervention with individuals initiated by an agency or organization for the purpose of identifying potential clients (or their caregivers) and encouraging their use of existing services and benefits.

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

All counties in the MAAA service area provide outreach. Adams, Hall, Hamilton, Clay, Nuckolls, Merrick, and Webster all do outreach activities at their county health fairs and through their senior centers . Howard County does not hold a health fair so outreach is done through the senior center.

County and Central Office staff provide outreach through programs for churches, service organizations, colleges, and any business or organization requesting a program. We frequently are able to make 1:1 contact with program participants following the program. MAAA is always trying to increase our visibility and outreach in the communities we serve. MAAA will be represented at Senior Day at the Nebr. State Fair.

Outreach will also be done through the ADRC options counselor.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

15. HEALTH EDUCATION (1 CONTACT) – Any other health related education that does not fall under “Nutrition Education”. This can include Alzheimer’s, depression, dementia, and holiday stress. It is done in a group setting.

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

All senior centers in the MAAA service area provide health education. Nuckolls, Clay and Webster Counties are provided with health and wellness related education through their local hospitals, as well as, the South Heartland Health Department. Hall Hamilton, Howard and Merrick Counties receive health and wellness education through their local hospitals and Central Health Department.

All Counties also receive health/wellness education from national associations such as the Alzheimer's Association, American Cancer Society etc. Local health/wellness experts and vendors also provide education under the parameters of the MAAA use of facilities policy which states education may be provided but vendors are prohibited from selling products in the senior centers and meal sites. Education is usually provided just prior to the congregate meal to encourage participation.

In all counties the service is accessed by clients through the senior centers and meal sites during congregate meals. See the MAAA Senior Centers listed in the Senior Center Master List.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

16. EMERGENCY RESPONSE SYSTEM (1 CLIENTMONTH) – Direct action to make available emergency response system for persons who are frail or at risk of loss of independence and who can benefit from the security provided by such a system. System must be a formal emergency response system.
Formal Emergency Response System. Must be an “electronic notification system.”

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

The MAAA Direct Assistance Program (DAP) is available to help pay for emergency response systems for seniors throughout the MAAA service area. Clients are prioritized based on assessments of activity of daily living and instrumental activities of daily living as defined in the taxonomy . DAP provides seniors with \$15.00 in assistance towards the electronic emergency response system of their choice

Merrick, Howard and Adams counties also provide funding for emergency response systems that usually pays the entire monthly costs.

In Merrick, Howard and Adams counties the service is accessed by clients through the senior centers. DAP funding is accessed through MAAA Central Office by referrals from senior centers or CHOICES care coordinators. See the MAAA Senior Centers listed in the Senior Center Master List.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

17. INFORMATION SERVICES – III B (1 ACTIVITY) – This was previously called Public Information. The dissemination of information to the public at large, not specific individuals. Items counted as Information services would include publications, television and radio commercials, brochures, and billboard signs.

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

The counties of Howard, Merrick, Clay, Nuckolls and Webster all have brochures and pamphlets describing their services that are handed out at local health fairs and speaking engagements.

Hall, Hamilton and Adams all provide brochures and pamphlets, as well as, a monthly newsletters.

All counties each have a section of the Midland Area Agency on Aging newsletter dedicated to their county services and each county provides the newsletter to participants.

In all counties the service is accessed by clients through the senior centers and mailing lists. See the MAAA Senior Centers listed in the Senior Center Master List.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

[Empty box for detailed explanation of increase/decrease of service units]

19. HEALTH CLINIC (1 CONTACT) – Services provided by licensed health care professionals that are designed to identify, prevent or treat a physical or mental health problem. Service must include individualized health intervention provided by a health professional (example: blood pressure, hearing screening, foot clinic, cholesterol screening.)

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Clay County partners with the Clay County Health Department to provide toenail clinic, blood pressure clinic and flu shot clinic. Webster and Nuckolls Counties provide foot care and flu shot clinics. Merrick County provides flu shot and foot care clinics and have a program with St. Francis Hospital for frequent blood pressure monitoring. Howard County refers seniors to the local hospital's foot care, flu shot and blood pressure clinics.

Adams, Hall and Hamilton all provide foot care, blood pressure and flu shot clinics.

In all counties the service is accessed by clients through the senior centers. See the MAAA Senior Centers listed in the Senior Center Master List.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

A decrease in Health Clinic units of services of -11.11% is due to the foot clinic participation in Nuckolls County dropping to 1-2 participants resulting in that clinic to be discontinued. Foot care in Nuckolls can be accessed through local healthcare providers.

21. HEALTH PROMOTION/DISEASE PREVENTION (1 CONTACT) – As of July 1, 2016, all programs using the Title IIID funds will have to meet these criteria:

- Demonstrated through evaluation to be effective for improving the health and wellbeing or reducing disease, disability, and/or injury among older adults; and
- Proven effective with older adult population, using experimental or quasi-experimental design*; and
- Research results published in a peer review journal; and
- Fully translated** in one or more community site(s); and Includes developed dissemination products that are available to the public.

* Experimental designs use random assignment and a control group. Quasi-experimental designs do not use random assignment.

** For purposes of the Title III-D definitions, being “fully translated in one or more community sites” means that the evidence-based program in question has been carried out at the community level (with fidelity to the published research) at least once before. Sites should only consider programs that have been shown to be effective within a real world community setting.

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Clay, Nuckolls, Merrick and Webster Counties provide Tai Chi For Better Balance beginning and advanced classes taught by the MAAA Program Specialist or by volunteers. The instructor training is provided by a South Heartland District Health Dept. grant. Tai Chi for Better Balance provides certification and requires annual training for updates. Adams County provides Tai Chi For Better Balance with volunteer instructors who have not completed the refresher class so are not certified. Those Tai Chi classes are recorded as exercise.

Hall and Hamilton Counties provide exercise classes such as FROGS.

Powerful tools for Caregivers classes are available for communities where interest is shown. . MAAA has staff and a Hastings Respite volunteer trained in Powerful Tools for Caregivers who will provide the program anywhere in the MAAA service area. MAAA plans to expand Tai Chi for Better Balance to all counties before the end of FY19. In all counties the service is accessed by clients through the senior centers or MAAA Central Office. See the MAAA Senior Centers listed in the Senior Center Master List. This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

22. DURABLE MEDICAL EQUIPMENT (1 CONTACT) – The provision of goods to an individual at no cost or at a reduced cost which will directly support the health and independence of the individual with an assessed need.

Goods are adaptive devices or assistive technology to be used by an individual.

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Webster and Adams counties each have s a durable medical equipment program.

In both counties the service is accessed by clients through the senior centers. See the MAAA Senior Centers listed in the Senior Center Master List.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

[Empty box for detailed explanation of increase/decrease of service units]

24. SELF-DIRECTED CARE (1 PLACEMENT) – This was previously called Cash and Counseling. An approach to providing services (including programs, benefits, supports, and technology) under this Act intended to assist an individual with activities of daily living, in which

- Such services (including the amount, duration, scope, provider, and location of such services) are planned, budgeted, and purchased under the direction and control of such individual;
- Such individual is provided with such information and assistance as are necessary and appropriate to enable such individual to make informed decisions about the individual’s care options;
- The needs, capabilities, and preferences of such individual with respect to such services, and such individual’s ability to direct and control the individual’s receipt of such services, are assessed by the area agency on aging (or other agency designed by the area agency on aging involved);
- Based on the assessment made, the area on aging (or other agency designated by the area agency on aging) develops together with such individual and the individual’s family, caregiver, or legal representative—
 - a plan of services for such individual that specifies which services such individual will be responsible for directing;
 - a determination of the role of family members (and others whose participation is sought by such individual) in providing services under such plan; and
 - a budget for such services; and
- The area agency on aging or State agency provides for oversight of such individual’s self-directed receipt of services, including steps to ensure the quality of services provided and the appropriate use of funds under this Act. From Section 102(46) of the Older Americans Act of 1965, as amended.

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

This program is provided to Care Management clients throughout the MAAA service area. Clients are assessed annually using the Care Management Standardized Long-Term Care Assessment. Clients are provided with a budget and assistance in finding care providers if needed. Support Services and Services provided assist the client to perform Activities of Daily Living or Instrumental Activities of Daily Living as described in the SUA taxonomy. The client directs the planning, budgeting and purchasing the needed assistance. This program has a fixed funding which limits the number of clients served.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

26. RESPITE-HOME (1 HOUR) – Respite care services offer temporary, substitute supports for older persons in order to provide a brief period of relief or rest for family members or other caregivers. This is III-B funded

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Howard County senior services provided respite through IIIB funds until the end of FY16. Starting FY17 they will utilize IIIE funds due to demand for IIIB funds in other programs.

Respite care providers in Adams, Clay, Nuckolls and Webster Counties are managed through Hastings Respite Care Inc. Hall, Hamilton, Merrick and Howard Counties can receive respite care through the Nebraska Respite Network

The service is accessed by clients through the senior centers. See the MAAA Senior Centers listed in the Senior Center Master List.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

100% of Respite hours from IIIB in Howard County will utilize IIIE funds instead. All of the clients meet IIE requirements and IIIB funds can be utilized for other senior center programs.

27. OMBUDSMAN (1 Activity) – Includes cases (investigation and resolution of complaints that are made by and on behalf of residents of nursing homes and assisted living facilities); Information and Consultations to Individuals; Consultations to Facility/Providers; Work with Resident Councils; Work with Family councils; Training given to Facility Staff

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Services are provided in same manner for both direct and contracted counties. A local Ombudsman coordinates the volunteer program. Volunteers spend time interacting with residents, attending resident council meetings and consulting with staff at assigned nursing facilities. The local Ombudsman covers the balance of facilities with visits, response to complaints, staff trainings, resident council attendance and survey participation. Telephone consultations and community education are also provided.

In all counties the service is accessed by clients through the senior center or MAAA Central Office referrals. Access may also occur when the public sees a program or brochure and calls the Ombudsman directly, or when a referral is made by another agency. See the MAAA Senior Centers listed in the Senior Center Master List.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

29. VOLUNTEERISM (1 HOUR) – An uncompensated individual who provides services or support on behalf of older individuals. State Senior Companion program participants should be documented under this NAMIS service. It is done in a one-on-one setting.

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

All Counties- Volunteers provide hours of help with many programs including congregate meals, home meal delivery, exercise classes, welfare calls and many other services.

In all counties the service is accessed by volunteers through the senior centers. See the MAAA Senior Centers listed in the Senior Center Master List.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

35. SUPPORTIVE SERVICES (1 HOUR) – Provision of a broad spectrum of services; including but not limited to health, socialization, educational opportunities, recreation, general information, interpretation / translation for the older person. This should be entered as group utilization in NAMIS.

Note: The unit reflects the hours of operation at multipurpose senior centers.

A multipurpose senior center is a community facility for the organization and provision of a broad spectrum of services, which shall include provision of health (including mental health), social, nutritional, and educational services and the provision of facilities for recreational activities for older individuals.

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

All MAAA counties have multipurpose senior centers that hold their hours of operations. All of the senior centers have operating hours from 8:00 a.m. to 4:00 p.m.

During those hours seniors receive nutrition, education, recreation, socialization and information, as well as, the other OAA programs.

Clay, Hamilton and Webster Counties offer the Fitness for Older Generations (F.R.O.G.S.) classes at various times throughout the year. The classes run for six weeks.

Services are accessed at the senior centers.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

37. III-E INFORMATION SERVICES (1 ACTIVITY) – A service for caregivers that provides the public and individuals with information on resources and services available to the individuals within their communities.

NOTE: Service units for information services are for activities directed to large audiences of current or potential caregivers such as disseminating publications, conducting media campaigns, and other similar activities.

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

All MAAA service area counties provide caregiving information at health fairs, programs and at senior centers. Adams and Webster have caregiver support groups available.

The Midland Area Agency on Aging newsletter published 4 times a year includes information for caregivers.

Service is accessed through senior centers, health fairs, programs, and newsletters.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

[Empty box for detailed explanation of increase/decrease of service units]

38. III-E ACCESS ASSISTANCE (1 CONTACT) – A service that assists caregivers in obtaining access to the services and resources that are available within their communities. To the maximum extent practicable, it ensures that the individuals receive the services needed by establishing adequate follow-up procedures.

NOTE: Information and assistance to caregivers is an access service, i.e., a service that:

- provides individuals with information on services available within the communities;
- links individuals to the services and opportunities that are available within the communities;
- to the maximum extent practicable, establishes adequate follow-up procedures.

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

All MAAA service area counties provide information on available services for caregivers and link caregivers with services

Starting in FY 17 the Aging Disability Resource Center Options Counselor will also be providing access assistance for caregivers

Access is through the senior centers or the ADRC. See the MAAA Senior Centers listed in the Senior Center Master List.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

39. III-E COUNSELING (1 SESSION PER PARTICIPANT) – Counseling to caregivers to assist them in making decisions and solving problems relating to their caregiver roles. This includes counseling to individuals, support groups, and caregiver training (of individual caregivers and families.)

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

All MAAA service area counties provides caregiver counseling by providing information on how to manage stress and ways to make care giving easier for the caregiver

Adams County caregiver support group has a counseling component provided by referrals to experts who specialize in self-care, mental health, and respite providers. They also provide information on activities in the community, such as Day of Caring which provides caregivers with a day to take care of themselves and learn how to meet some of the challenges that they see each day.

Counseling is also available across the MAAA service area through the MAAA CHOICES programs. CHOICES Care Coordinators council on self-care tools, and availability of support groups. They make monthly visits which helps to assist caregivers in problem solving and decision making.

Access is through the MAAA Central Office or the senior centers. See the MAAA Senior Centers listed in the Senior Center Master List.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

40. III-E RESPITE CARE (1 HOUR) – Services which offer temporary, substitute supports or living arrangements for care recipients in order to provide a brief period of relief or rest for caregivers. Care Recipient must be unable to perform at least 2 ADLs without substantial human assistance or has a cognitive or other mental impairment.

Respite Care includes:

- In-home respite (personal care, homemaker, and other in-home respite)
- Respite provided by attendance of the care recipient at a senior center or other on-residential

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

Hall, Howard, Clay, Nuckolls and Merrick Counties have respite providers who provide brief periods of relief for caregivers. Webster County refers families to Hasting Respite Care which matches families with respite providers in Adams, Clay, Nuckolls and Webster Counties. Adams County refers families to Hastings Respite Care and Hamilton refers families the Nebraska Respite Network to assist in finding respite providers.

Access is through the senior centers. See the MAAA Senior Centers listed in the Senior Center Master List.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

[Empty box for detailed explanation of increase/decrease of service units]

41. III-E SUPPLEMENTAL SERVICES (1 UNIT OF ACTIVITY) – Services provided on a limited basis to complement the care provided by caregivers to a care recipient. A care recipient is someone who is unable to perform at least 2 ADLs without substantial human assistance or has a cognitive or other mental impairment. Examples of supplemental services include, but are not limited to, home modifications, assistive technologies, emergency response systems, and incontinence supplies.

NSIP meals also include home delivered meals provided as Supplemental Services under the National Family Caregiver Support Program (Title III E) to caregivers.

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

All MAAA services area counties can provide care givers with supplemental services by funding things that will help the caregiver such as emergency response systems , meals, homemaker services, durable medical equipment and supplies. Caregivers contact the senior centers to request services or staff approaches the families that they are aware of that may need help.

CHOICES clients who have caregivers are seen monthly. The CHOICES Care Coordinators have access to III E carryover funds which are place In III E Supplemental Services to provide equipment and supplies to assist the caregiver. All of the County Senior Services also are able to utilize the III E carryover funds to assist caregivers.

Access is through the CHOICES programs or the senior centers. See the MAAA Senior Centers listed in the Senior Center Master List.

This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

[Empty box for detailed explanation of increase/decrease of service units]

42. III-E SELF-DIRECTED CARE (PLACEMENT) – This was previously called Cash and Counseling. An approach to providing services (including programs, benefits, supports, and technology) under this Act intended to assist an individual with activities of daily living, in which

- Such services (including the amount, duration, scope, provider, and location of such services) are planned, budgeted, and purchased under the direction and control of such individual;
- Such individual is provided with such information and assistance as are necessary and appropriate to enable such individual to make informed decisions about the individual’s care options;
- The needs, capabilities, and preferences of such individual with respect to such services, and such individual’s ability to direct and control the individual’s receipt of such services, are assessed by the area agency on aging (or other agency designed by the area agency on aging involved);
- Based on the assessment made, the area on aging (or other agency designated by the area agency on aging) develops together with such individual and the individual’s family, caregiver, or legal representative—
 - a plan of services for such individual that specifies which services such individual will be responsible for directing;
 - a determination of the role of family members (and others whose participation is sought by such individual) in providing services under such plan; and
 - a budget for such services; and
- The area agency on aging or State agency provides for oversight of such individual’s self-directed receipt of services, including steps to ensure the quality of services provided and the appropriate use of funds under this Act. From Section 102(46) of the Older Americans Act of 1965, as amended.

Detailed description of how service is provided: Please include whether service is contracted/sub-granted to other agencies/service providers or provided directly by employees of the Area Agency on Aging. Include information for services that will differ and or remain constant.

This program is provided through the MAAA Care Management program and is available to caregivers in any county of the MAAA service area to assist with respite and other services. The caregiver is responsible for finding, hiring and paying respite providers, housekeeping services, or chore services and supplies which will give them a break from some of the pressures that they are under as caregivers. MAAA provides funds to the caregiver who then pays the provider and service. Access it through the Care Management program. This description is inclusive of FY17 – FY19 time period.

Explanation of increase/decrease of service units: Based upon the Service Unit Composite Page, if the service units increased or decreased by 10% or more, please provide a detailed explanation for the increase or decrease. This should include the areas (counties, cities, and senior centers) that are anticipating the increase/decrease and reasons explaining why.

Narrative Addendum – FY 2017 - 2019

SERVICE: LEGAL SERVICES

1. Does your Agency have a contract with a private attorney/entity to provide Title III B legal services?

Yes

If Yes, explain the service model used.

[Empty text box]

No

If No, please describe how legal assistance including legal advice, counseling and representation by an attorney is provided by your Agency.

MAAA will provide legal services through the Elder Access Line, and community legal services.

2. List specific activities planned to market the statewide Elder Access Line (EAL) in your PSA (check all that apply):

Disseminate EAL brochures

Presentation(s) on legal issues

Newsletter article(s) on Elder Access Line

Outreach with community partners serving rural, minority, immigrants, etc.

Coordinate referrals and issues resolution with other Title III B provider(s)

Other, describe _____

3. Describe your outreach efforts to serve targeted population in your PSA.

Advertisement for Elder Access Line is included in every issue of the MAAA newsletter, and an article on their services is published at least annually. EAL brochures are available in English and Spanish are available at all senior centers and the central office. Brochures are distributed at health fairs, speaking engagements and other venues such as Day of Caring. CHOICES coordinators provide information on legal services and have Spanish translators available. The legal assistance ads are available in Spanish and English on the MAAA website.

4. List the top five (5) Priority Issues in your PSA.

Debt Collection, Medicare/Medicaid, Housing Issues, Income Maintenance, Wills/estates and Advanced Directives /Power of Attorneys

5. Describe any challenges or setbacks experienced in implementing the Statewide Legal Services Standards including serving target populations, addressing priority legal issues, coordinating services with the Elder Access Line and other legal resources or integrating legal services in your aging network.

Some seniors are reluctant to call the EAL they prefer to meet with an attorney. Legal Aid provides some education sessions at the senior centers but is not able to provide as much as we have previously with a private lawyer. MAAA was not able to afford to host a law clinic in FY17.

6. List three strategies related to enhancing Legal Services planned for FY 2017 - 2019. Examples may include developing new partnerships and working agreements with other organizations such as consumer protection agency, EEOC, APS, etc., expanding the continuum of services to meet system gaps and remove barriers to access and; providing education and training to professionals, volunteers and older persons on elder rights and specific laws.

1. Plan to host a law clinic in FY 2018 and FY 2019 in different counties in our service area .

2. Provide awareness of community based legal assistance through articles in the newsletter.

3. Provide continued education on elders issues to CHOICES staff and senior center staff through the Ombudsman and Elder Rights training provided by the SUA.

7. A Statewide annual report is issued annually. Please comment on how the annual report is distributed and used by your agency.

Comments:

The data is reviewed by the MAAA Director and MAAA data is compared to the statewide data. Highlights are shared with County Directors and CHOICES staff.

NEBRASKA SENIOR COMPANION PROGRAM APPLICATION FOR FUNDING

Applicant	N/A		
Address			
City	NE	Zip Code	
Contact Person			

Budget

	Grant	Local Cash	Local In-Kind
Administration	\$0	\$0	\$0
Personnel	\$0		
Travel	\$0		
Print & Supp.	\$0		
Equipment	\$0		
Build Space	\$0		
Comm. & Utilit.	\$0		
Other (list & breakout)	\$0		
Volunteer Costs	\$	\$	\$
Stipends			
Travel			
Meals			
Physical Exams			
Other (list & breakout)			
Total Cost	\$	\$	\$

Compare with GASA Only Senior Companion	9/1 GROSS COST	12/1 TOTAL NON MATCH	16/1 TOTAL LOCAL MATCH
	\$0	\$0	\$0

Please attach a Budget Justification describing the costs in each category.

Service Area		
	Stipend	Non-Stipend
Number of Volunteers by End of Year 1		
Number of Volunteers by End of Year 2	N/A	N/A
Individuals Served by End of Year 1		
Individuals Served by End of Year 2	N/A	
Special Emphasis (optional)		

MAAA

CONTRACTORS

FY 2017-19

CONTRACTORS PROVIDING ANY SERVICE TO OLDER INDIVIDUALS					
Contractor, list consecutively	Service Number	Total Cost of Contract	Minority Contractor Y/N	Non-Gov. Entity Contractor Y/N	Provided Service Paid with any OAA Funds Y/N
Adams County Senior Services		\$269,680	N	N	Y
	2				
	3				
	4				
	7				
	12				
	13				
	15				
	16				
	17				
	19				
	22				
	29				
	38				
	39				
	41				
	38				
	39				
	41				
Senior Citizens Industries Inc.		\$378,783			
	2				
	3				
	4				
	7				
	12				
	13				

MAAA

CONTRACTORS

FY 2017-19

	15				
	16				
	17				
	19				
	22				
	29				
	38				
	39				
	41				
Hamilton County Senior Services		\$133,769			
	4				
	7				
	12				
	13				
	15				
	16				
	17				
	18				
	19				
	29				
	30				
	35				
Legal Aid of Nebraska		\$4,206			
	11				

In accordance with Section 307 (a) (8)(A) and 306 (b) of the Older Americans Act, the [Midland Area Agency on Aging] Requests delivery of the following services:

Service	Location (Cities/Counties)
All Annual Plan Services	MAAA Central Office and Clay, Howard, Merrick, Nuckolls and Webster counties

Justification/Reason for Request (must select one):

- 1. Assure an Adequate Supply of Services (Supporting documentation included)
- 2. Services Related to the Area Agency on Aging's Administrative Function (A written explanation included)
- 3. Provide Services of Comparable Quality More Economically (Supporting documentation included)
- 4 The waiver request is ongoing from year to year. A Request for Proposal was issued Date RFP published

Approval of the 2017-2019 Area Plan includes granting of the requested waiver.

DIRECT SERVICE PROVISION

Service Number	Area Agency on Aging	Max. Cost	Provide Service Paid by OAA Y/N
2	MAAA		Y
3	MAAA		Y
4	MAAA		Y
6	MAAA		N
7	MAAA		Y
10	MAAA		N
12	MAAA		Y
13	MAAA		Y

14	MAAA		Y
15	MAAA		Y
19	MAAA		Y
21	MAAA		Y
24	MAAA		Y
16	MAAA		Y
22	MAAA		N
26	MAAA		Y
27	MAAA		Y
29	MAAA		N
35	MAAA		Y
37	MAAA		Y
38	MAAA		Y
39	MAAA		Y
40	MAAA		Y
41	MAAA		Y
42	MAAA		Y
		935,936	

Section D
One Year
Budget

FY 2017 BUDGET - GRAND TOTAL									
	TITLE III-B & CASA	TITLE III-C(1) & CASA	TITLE III-C(2) & CASA	TITLE III-D & CASA	TITLE III E & CASA	CASA Only	Other Programs (not funded by SUA)	Title VII	TOTAL
COST CATEGORIES									
1. Personnel	\$ 413,502.00	\$ 312,266.00	\$ 339,036.00	\$ 5,505.00	\$ 57,502.00	\$ 251,218.00	\$ 824,343.00	\$ 10,150.00	\$2,213,522.00
2. Travel	\$ 11,978.00	\$ 16,900.00	\$ 26,506.00	\$ 352.00	\$ 1,790.00	\$ 6,195.00	\$ 29,117.00	\$ 1,787.00	\$ 94,625.00
3. Print & Supp.	\$ 25,983.00	\$ 19,709.00	\$ 43,682.00	\$ 200.00	\$ 2,596.00	\$ 4,025.00	\$ 12,872.00	\$ 200.00	\$ 109,267.00
4. Equipment	\$ 16,914.00	\$ 9,018.00	\$ 7,610.00	\$ -	\$ -	\$ -	\$ 8,000.00	\$ -	\$ 41,542.00
5. Build Space	\$ 29,452.00	\$ 23,504.00	\$ 20,228.00	\$ 7,200.00	\$ 504.00	\$ 10,877.00	\$ 35,301.00	\$ 473.00	\$ 127,589.00
6. Comm. & Utilit.	\$ 54,692.00	\$ 40,319.00	\$ 16,034.00	\$ -	\$ 3,827.00	\$ 9,271.00	\$ 31,142.00	\$ 493.00	\$ 155,775.00
7. Other	\$ 73,651.00	\$ 27,840.00	\$ 15,456.00	\$ -	\$ 3,999.00	\$ 36,325.00	\$ 90,188.00	\$ 28.00	\$ 247,487.00
8a. Raw Food	\$ -	\$ 196,298.00	\$ 250,625.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 446,923.00
8b. Contractual	\$ 96,079.00	\$ 195,272.00	\$ 70,176.00	\$ -	\$ 33,676.00	\$ 75,000.00	\$ 1,050.00	\$ -	\$ 471,253.00
9. GROSS COST	\$ 722,251.00	\$ 841,126.00	\$ 789,353.00	\$ 13,257.00	\$ 103,894.00	\$ 392,911.00	\$ 984,089.00	\$ 13,131.00	\$3,907,936.00
NON-MATCHING									
10. Other Funding	\$ 19,050.00	\$ 4,400.00	\$ 11,240.00	\$ -	\$ -	\$ 87,129.00	\$ 967,222.00	\$ -	\$1,089,041.00
11a. Title XX/Medicaid	\$ 26,994.00	\$ 36,091.00	\$ 218,144.00	\$ -	\$ -	\$ -	\$ 2,140.00	\$ -	\$ 283,369.00
11b. NSIP	\$ -	\$ 50,603.00	\$ 38,427.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,030.00
12a. Income Cont./Fees	\$ 51,222.00	\$ 270,546.00	\$ 236,388.00	\$ -	\$ 1,534.00	\$ 12,064.00	\$ 14,727.00	\$ -	\$ 588,481.00
12b. TOTAL NON-MATCH	\$ 97,266.00	\$ 361,640.00	\$ 504,199.00	\$ -	\$ 1,534.00	\$ 99,193.00	\$ 984,089.00	\$ -	\$2,047,921.00
13. ACTUAL COST	\$ 624,985.00	\$ 479,486.00	\$ 285,154.00	\$ 13,257.00	\$ 102,360.00	\$ 293,718.00	\$ 47,924.00	\$ 13,131.00	\$1,860,015.00
MATCH									
14a. Local Public (Cash)	\$ 79,871.00	\$ 19,326.00	\$ 31,582.00	\$ -	\$ 3,842.00	\$ 10,050.00	\$ 41,924.00	\$ -	\$ 186,595.00
14b. Local Public (In-Kind)	\$ 51,698.00	\$ 38,734.00	\$ 27,340.00	\$ 3,457.00	\$ -	\$ -	\$ 6,000.00	\$ -	\$ 127,229.00
15a. Local Other (In-Kind)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15b. Local Other-Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16a. TOTAL LOCAL MATCH	\$ 131,569.00	\$ 58,060.00	\$ 58,922.00	\$ 3,457.00	\$ 3,842.00	\$ 10,050.00	\$ 47,924.00	\$ -	\$ 313,824.00
16b. Cost Less Match	\$ 493,416.00	\$ 421,426.00	\$ 226,232.00	\$ 9,800.00	\$ 98,518.00	\$ 283,668.00	\$ -	\$ 13,131.00	\$1,546,191.00
FUNDING									
17a. CASA	\$ 132,733.00	\$ 34,183.00	\$ 48,838.00	\$ -	\$ -	\$ 75,000.00	\$ -	\$ -	\$ 290,754.00
17b. CASA (Used as Match)	\$ 150,390.00	\$ 108,955.00	\$ 64,163.00	\$ -	\$ 8,111.00	\$ 15,783.00	\$ -	\$ -	\$ 347,402.00
18a. Reservation	\$ 210,293.00	\$ 278,288.00	\$ 113,231.00	\$ 9,800.00	\$ 90,407.00	\$ -	\$ -	\$ 13,131.00	\$ 715,150.00
18b. Special Award	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18c. Care Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 192,885.00	\$ -	\$ -	\$ 192,885.00
18d. TOTAL SUA COST	\$ 493,416.00	\$ 421,426.00	\$ 226,232.00	\$ 9,800.00	\$ 98,518.00	\$ 283,668.00	\$ -	\$ 13,131.00	\$1,546,191.00

FY 2017 BUDGET - Title III-B and CASA

[Taxonomy #, Service, Unit Measure]	ACCESS SERVICES						Access Services SubTotal
	5. Case Management III-B (1 hour)	9. Assist Transport (1 way trip)	10. Transportation (1 way trip)	13. Info & Assist (1 contact)	14. Outreach (1 contact)	18. Financial Counseling (1 contact)	
COST CATEGORIES							
1. Personnel	\$0	\$0	\$8,451	\$51,442	\$6,379	\$3,429	\$69,701
2. Travel	\$0	\$0	\$244	\$792	\$98	\$53	\$1,187
3. Print & Supp.	\$0	\$0	\$66	\$1,447	\$180	\$98	\$1,791
4. Equipment	\$0	\$0	\$0	\$1,804	\$224	\$120	\$2,148
5. Build Space	\$0	\$0	\$0	\$1,003	\$124	\$67	\$1,194
6. Comm. & Utilit.	\$0	\$0	\$46	\$2,074	\$257	\$138	\$2,515
7. Other	\$0	\$0	\$768	\$3,112	\$386	\$208	\$4,474
8a. Raw Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8b. Contractual	\$0	\$0	\$0	\$972	\$120	\$65	\$1,157
9. GROSS COST	\$0	\$0	\$9,575	\$62,646	\$7,768	\$4,178	\$84,167
NON-MATCHING							
10. Other Funding	\$0	\$0	\$8,400	\$139	\$17	\$9	\$8,565
11a. Title XX/Medicaid	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11b. NSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12a. Income Cont./Fees	\$0	\$0	\$0	\$1,436	\$178	\$96	\$1,710
12b. TOTAL NON-MATCH	\$0	\$0	\$8,400	\$1,575	\$195	\$105	\$10,275
13. ACTUAL COST	\$0	\$0	\$1,175	\$61,071	\$7,573	\$4,078	\$78,892
MATCH							
14a. Local Public (Cash)	\$0	\$0	\$0	\$1,638	\$203	\$109	\$1,950
14b. Local Public (In-Kind)	\$0	\$0	\$0	\$818	\$102	\$55	\$975
15a. Local Other (In-Kind)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15b. Local Other-Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16a. TOTAL LOCAL MATCH	\$0	\$0	\$0	\$2,456	\$305	\$164	\$2,925
16b. Cost Less Match	\$0	\$0	\$1,175	\$58,615	\$7,268	\$3,909	\$70,967
FUNDING							
17a. CASA	\$0	\$0	\$350	\$15,202	\$1,885	\$1,013	\$18,450
17b. CASA (Used as Match)	\$0	\$0	\$350	\$16,342	\$2,026	\$1,091	\$19,809
18a. Reservation	\$0	\$0	\$475	\$27,071	\$3,357	\$1,805	\$32,708
18b. Special Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18c. Care Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18d. TOTAL SUA COST	\$0	\$0	\$1,175	\$58,615	\$7,268	\$3,909	\$70,967

Projected Units		\$0	\$16,340	\$1,500	\$186	\$100
Gross Cost Per Unit (9)	#DIV/0!	#DIV/0!	\$ 0.59	\$ 41.76	\$ 41.76	\$ 41.78
Match Per Unit (16b)	#DIV/0!	#DIV/0!	\$ -	\$ 1.64	\$ 1.64	\$ 1.64
Total SUA Per Unit (18d)	#DIV/0!	#DIV/0!	\$ 0.07	\$ 39.08	\$ 39.08	\$ 39.09

FY 2017 BUDGET - Title III-B :

[Taxonomy #, Service, Unit Measure]	IN-HOME SERVICES						In-Home Services Sub Total
	1. Personal Care (1 hour)	2. Homemaker (1 hour)	3. Chore (1 hour)	16. Emer Resp Sys (Client Month)	22. Dur Med Equip (1 contact)	26. Respite-Home 1 hour	
COST CATEGORIES							
1. Personnel	\$0	\$54,029	\$3,184	\$0	\$0	\$0	\$57,213
2. Travel	\$0	\$2,351	\$139	\$0	\$0	\$0	\$2,490
3. Print & Supp.	\$0	\$4,100	\$242	\$0	\$0	\$0	\$4,342
4. Equipment	\$0	\$2,147	\$127	\$0	\$0	\$0	\$2,274
5. Build Space	\$0	\$2,105	\$124	\$0	\$0	\$0	\$2,229
6. Comm. & Utilit.	\$0	\$10,017	\$590	\$0	\$0	\$0	\$10,607
7. Other	\$0	\$3,726	\$220	\$12,500	\$0	\$0	\$16,446
8a. Raw Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8b. Contractual	\$0	\$59,571	\$3,510	\$0	\$0	\$0	\$63,081
9. GROSS COST	\$0	\$138,046	\$8,136	\$12,500	\$0	\$0	\$158,682
NON-MATCHING							
10. Other Funding	\$0	\$5,400	\$0	\$0	\$0	\$0	\$5,400
11a. Title XX/Medicaid	\$0	\$25,492	\$1,502	\$0	\$0	\$0	\$26,994
11b. NSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12a. Income Cont./Fees	\$0	\$31,647	\$1,865	\$2,500	\$0	\$0	\$36,012
12b. TOTAL NON-MATCH	\$0	\$62,539	\$3,367	\$2,500	\$0	\$0	\$68,406
13. ACTUAL COST	\$0	\$75,507	\$4,769	\$10,000	\$0	\$0	\$90,276
MATCH							
14a. Local Public (Cash)	\$0	\$4,213	\$568	\$0	\$0	\$0	\$4,781
14b. Local Public (In-Kind)	\$0	\$3,955	\$233	\$0	\$0	\$0	\$4,188
15a. Local Other (In-Kind)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15b. Local Other-Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16a. TOTAL LOCAL MATCH	\$0	\$8,168	\$801	\$0	\$0	\$0	\$8,969
16b. Cost Less Match	\$0	\$67,339	\$3,968	\$10,000	\$0	\$0	\$81,307
FUNDING							
17a. CASA	\$0	\$14,165	\$835	\$3,200	\$0	\$0	\$18,200
17b. CASA (Used as Match)	\$0	\$15,594	\$919	\$1,806	\$0	\$0	\$18,319
18a. Reservation	\$0	\$37,580	\$2,214	\$4,994	\$0	\$0	\$44,788
18b. Special Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18c. Care Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18d. TOTAL SUA COST	\$0	\$67,339	\$3,968	\$10,000	\$0	\$0	\$81,307

Projected Units	\$0	\$5,770	\$340	\$600	\$30	\$0
Gross Cost Per Unit (9)	#DIV/0!	\$ 23.92	\$ 23.93	\$ 20.83	\$ -	#DIV/0!
Match Per Unit (16b)	#DIV/0!	\$ 1.42	\$ 2.36	\$ -	\$ -	#DIV/0!
Total SUA Per Unit (18d)	#DIV/0!	\$ 11.67	\$ 11.67	\$ 16.67	\$ -	#DIV/0!

FY 2017 BUDGET - Title III-B :

[Taxonomy #, Service, Unit Measure]	Legal	Supportive	Self-Directed		Volunteer		Admin	TOTAL
	11. Legal Assistance (1 hour)	35. Supportive Services (1 hour)	24. Self Directed Care (1 placement)	27. Ombudsman (1 activity)	29. Volunteerism (1 hour)	30. Volunteerism/ Stipend (1 hour)	Area Plan Admin	
COST CATEGORIES								
1. Personnel	\$0	\$280,984	\$0	\$0	\$0	\$0	\$5,604	\$413,502
2. Travel	\$0	\$7,669	\$0	\$0	\$0	\$0	\$632	\$11,978
3. Print & Supp.	\$0	\$14,050	\$5,000	\$0	\$0	\$0	\$800	\$25,988
4. Equipment	\$0	\$12,492	\$0	\$0	\$0	\$0	\$0	\$16,914
5. Build Space	\$0	\$25,529	\$0	\$0	\$0	\$0	\$500	\$29,452
6. Comm. & Utilit.	\$0	\$41,070	\$0	\$0	\$0	\$0	\$500	\$54,892
7. Other	\$0	\$52,231	\$0	\$0	\$0	\$0	\$500	\$73,651
8a. Raw Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8b. Contractual	\$4,500	\$11,005	\$15,436	\$0	\$0	\$0	\$900	\$96,079
9. GROSS COST	\$4,500	\$445,080	\$20,436	\$0	\$0	\$0	\$9,436	\$722,261
NON-MATCHING								
10. Other Funding	\$0	\$5,085	\$0	\$0	\$0	\$0	\$0	\$19,050
11a. Title XX/Medicaid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,994
11b. NSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12a. Income Cont./Fees	\$0	\$13,500	\$0	\$0	\$0	\$0	\$0	\$51,222
12b. TOTAL NON-MATCH	\$0	\$18,585	\$0	\$0	\$0	\$0	\$0	\$97,266
13. ACTUAL COST	\$4,500	\$426,445	\$20,436	\$0	\$0	\$0	\$9,436	\$624,985
MATCH								
14a. Local Public (Cash)	\$294	\$70,431	\$0	\$0	\$0	\$0	\$2,415	\$79,871
14b. Local Public (In-Kind)	\$0	\$46,535	\$0	\$0	\$0	\$0	\$0	\$51,698
15a. Local Other (In-Kind)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15b. Local Other-Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16a. TOTAL LOCAL MATCH	\$294	\$116,966	\$0	\$0	\$0	\$0	\$2,415	\$131,569
16b. Cost Less Match	\$4,206	\$309,479	\$20,436	\$0	\$0	\$0	\$7,021	\$493,416
FUNDING								
17a. CASA	\$0	\$86,110	\$9,000	\$0	\$0	\$0	\$973	\$132,733
17b. CASA (Used as Match)	\$0	\$103,071	\$7,436	\$0	\$0	\$0	\$1,755	\$150,390
18a. Reservation	\$4,206	\$120,298	\$4,000	\$0	\$0	\$0	\$4,293	\$210,293
18b. Special Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18c. Care Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18d. TOTAL SUA COST	\$4,206	\$309,479	\$20,436	\$0	\$0	\$0	\$7,021	\$493,416

Projected Units	\$120	\$22,699	\$36	\$0	\$18,200	\$0	\$0
Gross Cost Per Unit (9)	\$ 37.50	\$ 19.61	\$ 567.67	#DIV/0!	\$ -	#DIV/0!	#DIV/0!
Match Per Unit (16b)	\$ 2.45	\$ 5.15	\$ -	#DIV/0!	\$ -	#DIV/0!	#DIV/0!
Total SUA Per Unit (18d)	\$ 35.05	\$ 13.63	\$ 567.67	#DIV/0!	\$ -	#DIV/0!	#DIV/0!

FY 2017 BUDGET - GRAND TOTAL									
	TITLE III-B & CASA	TITLE III-C(1) & CASA	TITLE III-C(2) & CASA	TITLE III-D & CASA	TITLE III E & CASA	CASA Only	Other Programs (not funded by SUA)	Title VII	TOTAL
COST CATEGORIES									
1. Personnel	\$ 413,502.00	\$ 312,266.00	\$ 339,036.00	\$ 5,505.00	\$ 57,502.00	\$ 251,218.00	\$ 824,343.00	\$ 10,150.00	\$ 2,218,522.00
2. Travel	\$ 11,978.00	\$ 16,900.00	\$ 26,506.00	\$ 352.00	\$ 1,790.00	\$ 6,195.00	\$ 29,117.00	\$ 1,787.00	\$ 94,625.00
3. Print & Supp.	\$ 25,983.00	\$ 19,709.00	\$ 43,682.00	\$ 200.00	\$ 2,596.00	\$ 4,025.00	\$ 12,872.00	\$ 200.00	\$ 109,267.00
4. Equipment	\$ 16,914.00	\$ 9,018.00	\$ 7,610.00	\$ -	\$ -	\$ -	\$ 8,000.00	\$ -	\$ 41,542.00
5. Build Space	\$ 29,452.00	\$ 23,504.00	\$ 20,228.00	\$ 7,200.00	\$ 504.00	\$ 10,877.00	\$ 35,301.00	\$ 473.00	\$ 127,539.00
6. Comm. & Utilit.	\$ 54,692.00	\$ 40,319.00	\$ 16,034.00	\$ -	\$ 3,827.00	\$ 9,271.00	\$ 31,142.00	\$ 493.00	\$ 155,778.00
7. Other	\$ 73,651.00	\$ 27,840.00	\$ 15,456.00	\$ -	\$ 3,999.00	\$ 36,325.00	\$ 90,188.00	\$ 28.00	\$ 247,487.00
8a. Raw Food	\$ -	\$ 196,298.00	\$ 250,625.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 446,923.00
8b. Contractual	\$ 96,079.00	\$ 195,272.00	\$ 70,176.00	\$ -	\$ 33,676.00	\$ 75,000.00	\$ 1,050.00	\$ -	\$ 471,253.00
9. GROSS COST	\$ 722,251.00	\$ 841,126.00	\$ 789,353.00	\$ 13,257.00	\$ 103,894.00	\$ 392,911.00	\$ 984,089.00	\$ 13,131.00	\$ 3,907,936.00
NON-MATCHING									
10. Other Funding	\$ 19,050.00	\$ 4,400.00	\$ 11,240.00	\$ -	\$ -	\$ 87,129.00	\$ 967,222.00	\$ -	\$ 1,089,041.00
11a. Title XX/Medicaid	\$ 26,994.00	\$ 36,091.00	\$ 218,144.00	\$ -	\$ -	\$ -	\$ 2,140.00	\$ -	\$ 283,369.00
11b. NSIP	\$ -	\$ 50,603.00	\$ 38,427.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,030.00
12a. Income Cont./Fees	\$ 51,222.00	\$ 270,546.00	\$ 236,388.00	\$ -	\$ 1,534.00	\$ 12,064.00	\$ 14,727.00	\$ -	\$ 586,481.00
12b. TOTAL NON MATCH	\$ 97,266.00	\$ 361,640.00	\$ 604,199.00	\$ -	\$ 1,534.00	\$ 99,193.00	\$ 984,089.00	\$ -	\$ 2,047,921.00
13. ACTUAL COST	\$ 624,985.00	\$ 479,486.00	\$ 285,154.00	\$ 13,257.00	\$ 102,360.00	\$ 298,718.00	\$ 47,924.00	\$ 13,131.00	\$ 1,860,015.00
MATCH									
14a. Local Public (Cash)	\$ 79,871.00	\$ 19,326.00	\$ 31,582.00	\$ -	\$ 3,842.00	\$ 10,050.00	\$ 41,924.00	\$ -	\$ 186,595.00
14b. Local Public (In-Kind)	\$ 51,698.00	\$ 38,734.00	\$ 27,340.00	\$ 3,457.00	\$ -	\$ -	\$ 6,000.00	\$ -	\$ 127,229.00
15a. Local Other (In-Kind)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15b. Local Other-Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16a. TOTAL LOCAL MATCH	\$ 131,569.00	\$ 58,060.00	\$ 58,922.00	\$ 3,457.00	\$ 3,842.00	\$ 10,050.00	\$ 47,924.00	\$ -	\$ 318,824.00
16b. Cost Less Match	\$ 493,416.00	\$ 421,426.00	\$ 226,232.00	\$ 9,800.00	\$ 98,518.00	\$ 283,668.00	\$ -	\$ 13,131.00	\$ 1,546,191.00
FUNDING									
17a. CASA	\$ 132,733.00	\$ 34,183.00	\$ 48,838.00	\$ -	\$ -	\$ 75,000.00	\$ -	\$ -	\$ 290,754.00
17b. CASA (Used as Match)	\$ 150,390.00	\$ 108,955.00	\$ 64,163.00	\$ -	\$ 8,111.00	\$ 15,783.00	\$ -	\$ -	\$ 347,402.00
18a. Reservation	\$ 210,293.00	\$ 278,288.00	\$ 113,231.00	\$ 9,800.00	\$ 90,407.00	\$ -	\$ -	\$ 13,131.00	\$ 715,150.00
18b. Special Award	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18c. Care Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 192,885.00	\$ -	\$ -	\$ 192,885.00
18d. TOTAL SUA COST	\$ 493,416.00	\$ 421,426.00	\$ 226,232.00	\$ 9,800.00	\$ 98,518.00	\$ 283,668.00	\$ -	\$ 13,131.00	\$ 1,546,191.00

FY 2017 BUDGET - Title III-B and CASA

[Taxonomy #, Service, Unit Measure]	ACCESS SERVICES						Access Services SubTotal
	5. Case Management III-B (1 hour)	9. Assist Transport (1 way trip)	10. Transportation (1 way trip)	13. Info & Assist (1 contact)	14. Outreach (1 contact)	18. Financial Counseling 1 contact)	
COST CATEGORIES							
1. Personnel	\$0	\$0	\$8,451	\$51,442	\$6,379	\$3,429	\$69,701
2. Travel	\$0	\$0	\$244	\$792	\$98	\$53	\$1,187
3. Print & Supp.	\$0	\$0	\$66	\$1,447	\$180	\$98	\$1,791
4. Equipment	\$0	\$0	\$0	\$1,804	\$224	\$120	\$2,148
5. Build Space	\$0	\$0	\$0	\$1,003	\$124	\$67	\$1,194
6. Comm. & Utilit.	\$0	\$0	\$46	\$2,074	\$257	\$138	\$2,515
7. Other	\$0	\$0	\$768	\$3,112	\$386	\$208	\$4,474
8a. Raw Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8b. Contractual	\$0	\$0	\$0	\$972	\$120	\$65	\$1,157
9. GROSS COST	\$0	\$0	\$9,575	\$62,646	\$7,768	\$4,178	\$84,167
NON-MATCHING							
10. Other Funding	\$0	\$0	\$8,400	\$139	\$17	\$9	\$8,565
11a. Title XX/Medicaid	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11b. NSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12a. Income Cont./Fees	\$0	\$0	\$0	\$1,436	\$178	\$96	\$1,710
12b. TOTAL NON-MATCH	\$0	\$0	\$8,400	\$1,575	\$195	\$105	\$10,275
13. ACTUAL COST	\$0	\$0	\$1,175	\$61,071	\$7,573	\$4,073	\$73,892
MATCH							
14a. Local Public (Cash)	\$0	\$0	\$0	\$1,638	\$203	\$109	\$1,950
14b. Local Public (In-Kind)	\$0	\$0	\$0	\$818	\$102	\$55	\$975
15a. Local Other (In-Kind)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15b. Local Other-Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16a. TOTAL LOCAL MATCH	\$0	\$0	\$0	\$2,456	\$305	\$164	\$2,925
16b. Cost Less Match	\$0	\$0	\$1,175	\$58,615	\$7,268	\$3,909	\$70,967
FUNDING							
17a. CASA	\$0	\$0	\$350	\$15,202	\$1,885	\$1,013	\$18,450
17b. CASA (Used as Match)	\$0	\$0	\$350	\$16,342	\$2,026	\$1,091	\$19,809
18a. Reservation	\$0	\$0	\$475	\$27,071	\$3,357	\$1,805	\$32,708
18b. Special Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18c. Care Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18d. TOTAL SUA COST	\$0	\$0	\$1,175	\$58,615	\$7,268	\$3,909	\$70,967

Projected Units		\$0	\$16,340	\$1,500	\$186	\$100
Gross Cost Per Unit (9)	#DIV/0!	#DIV/0!	\$ 0.99	\$ 41.76	\$ 41.76	\$ 41.78
Match Per Unit (16b)	#DIV/0!	#DIV/0!	\$ -	\$ 1.64	\$ 1.64	\$ 1.64
Total SUA Per Unit (18d)	#DIV/0!	#DIV/0!	\$ 0.07	\$ 39.08	\$ 39.08	\$ 39.09

FY 2017 BUDGET - Title III-B :

[Taxonomy #, Service, Unit Measure]	IN-HOME SERVICES						In-Home Services Sub Total
	1. Personal Care (1 hour)	2. Homemaker (1 hour)	3. Chore (1 hour)	16. Emer Resp Sys (Client Month)	22. Dur Med Equip (1 contact)	26. Respite-Home 1 hour	
COST CATEGORIES							
1. Personnel	\$0	\$54,029	\$3,184	\$0	\$0	\$0	\$57,213
2. Travel	\$0	\$2,351	\$139	\$0	\$0	\$0	\$2,490
3. Print & Supp.	\$0	\$4,100	\$242	\$0	\$0	\$0	\$4,342
4. Equipment	\$0	\$2,147	\$127	\$0	\$0	\$0	\$2,274
5. Build Space	\$0	\$2,105	\$124	\$0	\$0	\$0	\$2,229
6. Comm. & Utilit.	\$0	\$10,017	\$590	\$0	\$0	\$0	\$10,607
7. Other	\$0	\$3,726	\$220	\$12,500	\$0	\$0	\$16,446
8a. Raw Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8b. Contractual	\$0	\$59,571	\$3,510	\$0	\$0	\$0	\$63,081
9. GROSS COST	\$0	\$138,046	\$8,136	\$12,500	\$0	\$0	\$158,682
NON-MATCHING							
10. Other Funding	\$0	\$5,400	\$0	\$0	\$0	\$0	\$5,400
11a. Title XX/Medicaid	\$0	\$25,492	\$1,502	\$0	\$0	\$0	\$26,994
11b. NSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12a. Income Cont./Fees	\$0	\$31,647	\$1,865	\$2,500	\$0	\$0	\$36,012
12b. TOTAL NON-MATCH	\$0	\$62,539	\$3,367	\$2,500	\$0	\$0	\$68,406
13. ACTUAL COST	\$0	\$75,507	\$4,769	\$10,000	\$0	\$0	\$90,276
MATCH							
14a. Local Public (Cash)	\$0	\$4,213	\$568	\$0	\$0	\$0	\$4,781
14b. Local Public (In-Kind)	\$0	\$3,955	\$233	\$0	\$0	\$0	\$4,188
15a. Local Other (In-Kind)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15b. Local Other-Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16a. TOTAL LOCAL MATCH	\$0	\$8,168	\$801	\$0	\$0	\$0	\$8,969
16b Cost Less Match	\$0	\$67,339	\$3,968	\$10,000	\$0	\$0	\$81,307
FUNDING							
17a. CASA	\$0	\$14,165	\$835	\$3,200	\$0	\$0	\$18,200
17b. CASA (Used as Match)	\$0	\$15,594	\$919	\$1,806	\$0	\$0	\$18,319
18a. Reservation	\$0	\$37,580	\$2,214	\$4,994	\$0	\$0	\$44,788
18b. Special Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18c. Care Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18d TOTAL SUA COST	\$0	\$67,339	\$3,968	\$10,000	\$0	\$0	\$81,307

Projected Units	\$0	\$5,770	\$340	\$600	\$30	\$0
Gross Cost Per Unit (9)	#DIV/0!	\$ 23.92	\$ 23.93	\$ 20.83	\$ -	#DIV/0!
Match Per Unit (16b)	#DIV/0!	\$ 1.42	\$ 2.36	\$ -	\$ -	#DIV/0!
Total SUA Per Unit (18d)	#DIV/0!	\$ 11.67	\$ 11.67	\$ 16.67	\$ -	#DIV/0!

FY 2017 BUDGET - Title III-B :

[Taxonomy #, Service, Unit Measure]	Legal	Supportive	Self-Directed		Volunteer		Admin	TOTAL
	11. Legal Assistance (1 hour)	35. Supportive Services (1 hour)	24. Self Directed Care (1 placement)	27. Ombudsman (1 activity)	29. Volunteerism (1 hour)	30. Volunteerism/ Stipend (1 hour)	Area Plan Admin	
COST CATEGORIES								
1. Personnel	\$0	\$280,984	\$0	\$0	\$0	\$0	\$5,604	\$413,502
2. Travel	\$0	\$7,669	\$0	\$0	\$0	\$0	\$632	\$11,978
3. Print & Supp.	\$0	\$14,050	\$5,000	\$0	\$0	\$0	\$800	\$25,988
4. Equipment	\$0	\$12,492	\$0	\$0	\$0	\$0	\$0	\$16,914
5. Build Space	\$0	\$25,529	\$0	\$0	\$0	\$0	\$500	\$29,452
6. Comm. & Utilit.	\$0	\$41,070	\$0	\$0	\$0	\$0	\$500	\$54,692
7. Other	\$0	\$52,231	\$0	\$0	\$0	\$0	\$500	\$73,651
8a. Raw Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8b. Contractual	\$4,500	\$11,005	\$15,436	\$0	\$0	\$0	\$900	\$96,079
9. GROSS COST	\$4,500	\$445,030	\$20,436	\$0	\$0	\$0	\$9,436	\$722,251
NON-MATCHING								
10. Other Funding	\$0	\$5,085	\$0	\$0	\$0	\$0	\$0	\$19,050
11a. Title XX/Medicaid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,994
11b. NSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12a. Income Cont./Fees	\$0	\$13,500	\$0	\$0	\$0	\$0	\$0	\$51,222
12b. TOTAL NON-MATCH	\$0	\$18,585	\$0	\$0	\$0	\$0	\$0	\$97,266
13. ACTUAL COST	\$4,500	\$426,445	\$20,436	\$0	\$0	\$0	\$9,436	\$624,985
MATCH								
14a. Local Public (Cash)	\$294	\$70,431	\$0	\$0	\$0	\$0	\$2,415	\$79,871
14b. Local Public (In-Kind)	\$0	\$46,535	\$0	\$0	\$0	\$0	\$0	\$51,698
15a. Local Other (In-Kind)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15b. Local Other-Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16a. TOTAL LOCAL MATCH	\$294	\$116,966	\$0	\$0	\$0	\$0	\$2,415	\$131,669
16b. Cost Less Match	\$4,206	\$309,479	\$20,436	\$0	\$0	\$0	\$7,021	\$493,416
FUNDING								
17a. CASA	\$0	\$86,110	\$9,000	\$0	\$0	\$0	\$973	\$132,733
17b. CASA (Used as Match)	\$0	\$103,071	\$7,436	\$0	\$0	\$0	\$1,755	\$150,390
18a. Reservation	\$4,206	\$120,298	\$4,000	\$0	\$0	\$0	\$4,293	\$210,293
18b. Special Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18c. Care Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18d. TOTAL SUA COST	\$4,206	\$309,479	\$20,436	\$0	\$0	\$0	\$7,021	\$493,416

Projected Units	\$120	\$22,699	\$36	\$0	\$18,200	\$0	\$0
Gross Cost Per Unit (9)	\$ 37.50	\$ 19.61	\$ 567.67	#DIV/0!	\$ -	#DIV/0!	#DIV/0!
Match Per Unit (16b)	\$ 2.45	\$ 5.15	\$ -	#DIV/0!	\$ -	#DIV/0!	#DIV/0!
Total SUA Per Unit (18d)	\$ 35.05	\$ 13.63	\$ 567.67	#DIV/0!	\$ -	#DIV/0!	#DIV/0!

FY 2017 BUDGET - Congregate Meals Title III-C(1) and CASA

[Taxonomy #, Service, Unit Measure]	7. Congregate Meals (1 meal)	8. Nutrition Counseling (1 session / participant)	12. Nutrition Education (1 session / participant)						Area Plan Admin	TOTAL
COST CATEGORIES										
1. Personnel	301,522.00	-	5,140.00	-	-	-	-	-	5,604.00	\$312,266
2. Travel	15,527.31	-	264.69	-	-	-	-	-	1,108.00	\$16,900
3. Print & Supp.	18,592.06	-	316.94	-	-	-	-	-	800.00	\$19,709
4. Equipment	8,866.85	-	151.15	-	-	-	-	-	-	\$9,018
5. Build Space	22,618.43	-	385.57	-	-	-	-	-	500.00	\$23,504
6. Comm. & Utilit.	39,151.59	-	667.41	-	-	-	-	-	500.00	\$40,319
7. Other	26,881.75	-	458.25	-	-	-	-	-	500.00	\$27,840
8a. Raw Food	193,007.82	-	3,290.18	-	-	-	-	-	-	\$196,298
8b. Contractual	191,114.11	-	3,257.89	-	-	-	-	-	900.00	\$195,272
9. GROSS COST	\$817,282	\$0	\$13,982	\$0	\$0	\$0	\$0	\$0	\$9,012	\$841,126
NON-MATCHING										
10. Other Funding	4,326.25	-	73.75	-	-	-	-	-	-	\$4,400
11a. Title XX/Medicaid	35,486.07	-	604.93	-	-	-	-	-	-	\$36,091
11b. NSIP	49,754.84	-	848.16	-	-	-	-	-	-	\$50,603
12a. Income Cont./Fees	266,011.34	-	4,534.66	-	-	-	-	-	-	\$270,546
12b. TOTAL NON-MATCH	\$355,579	\$0	\$6,061	\$0	\$0	\$0	\$0	\$0	\$0	\$361,640
13. ACTUAL COST	\$461,703	\$0	\$7,871	\$0	\$0	\$0	\$0	\$0	\$9,912	\$479,486
MATCH										
14a. Local Public (Cash)	16,627.55	-	283.45	-	-	-	-	-	2,415.00	\$19,326
14b. Local Public (In-Kind)	38,084.77	-	649.23	-	-	-	-	-	-	\$38,734
15a. Local Other (In-Kind)	-	-	-	-	-	-	-	-	-	\$0
15b. Local Other-Cash	-	-	-	-	-	-	-	-	-	\$0
16a. TOTAL LOCAL MATCH	\$54,712	\$0	\$933	\$0	\$0	\$0	\$0	\$0	\$2,415	\$58,060
16b. Cost Less Match	\$406,991	\$0	\$6,938	\$0	\$0	\$0	\$0	\$0	\$7,497	\$421,426
FUNDING										
17a. CASA	32,365.27	-	551.73	-	-	-	-	-	1,266.00	\$34,183
17b. CASA (Used as Match)	105,403.21	-	1,796.79	-	-	-	-	-	1,755.00	\$108,955
18a. Reservation	269,222.60	-	4,589.40	-	-	-	-	-	4,476.00	\$278,288
18b. Special Award	-	-	-	-	-	-	-	-	-	\$0
18c. Care Management	-	-	-	-	-	-	-	-	-	\$0
18d. TOTAL SUA COST	\$406,991	\$0	\$6,938	\$0	\$0	\$0	\$0	\$0	\$7,497	\$421,426

Projected Units	81,188.00	-	1,384.00	-	-	-	-	-	-	-
Gross Cost Per Unit (9)	\$ 10.07	#DIV/0!	\$ 10.07	#DIV/0!						
Match Per Unit (16b)	\$ 0.67	#DIV/0!	\$ 0.67	#DIV/0!						
Total SUA Per Unit (18d)	\$ 6.01	#DIV/0!	\$ 6.01	#DIV/0!						

FY 2017 BUDGET - Home-Delivered Meals Title III-C(2) and CASA											
[Taxonomy #, Service, Unit Measure]	4. Home Delivered Meals (1 meal)									Area Plan Admin	TOTAL
COST CATEGORIES											
1. Personnel	\$333,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,604	\$339,036
2. Travel	\$24,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,568	\$26,506
3. Print & Supp.	\$42,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,248	\$43,682
4. Equipment	\$7,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,610
5. Build Space	\$20,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,228
6. Comm. & Utilit.	\$15,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593	\$16,034
7. Other	\$14,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$934	\$15,456
8a. Raw Food	\$250,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,625
8b. Contractual	\$70,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,176
9. GROSS COST	\$779,406	\$0	\$9,947	\$789,353							
NON-MATCHING											
10. Other Funding	\$11,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,240
11a. Title XX/Medicaid	\$218,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,144
11b. NSIP	\$38,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,427
12a. Income Cont./Fees	\$236,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,388
12b. TOTAL NON-MATCH	\$504,199	\$0	\$504,199								
13. ACTUAL COST	\$275,207	\$0	\$9,947	\$285,154							
MATCH											
14a. Local Public (Cash)	\$29,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,415	\$31,582
14b. Local Public (In-Kind)	\$27,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,340
15a. Local Other (In-Kind)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15b. Local Other-Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16a. TOTAL LOCAL MATCH	\$56,507	\$0	\$2,415	\$58,922							
16b. Cost Less Match	\$218,700	\$0	\$7,532	\$226,232							
FUNDING											
17a. CASA	\$48,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$605	\$48,838
17b. CASA (Used as Match)	\$62,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927	\$64,163
18a. Reservation	\$108,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$113,231
18b. Special Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18c. Care Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18d. TOTAL SUA COST	\$218,700	\$0	\$7,532	\$226,232							

Projected Units	\$89,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Cost Per Unit (9)	\$ 8.69	#DIV/0!								
Match Per Unit (16b)	\$ 0.63	#DIV/0!								
Total SUA Per Unit (18d)	\$ 2.44	#DIV/0!								

FY 2017 BUDGET - Title III-D								
[Taxonomy #, Service, Unit Measure]	15. Health Ed (1 contact)	19. Health Clinic (1 contact)	21. Health Promotion / Disease Prevention (1					TOTAL
COST CATEGORIES								
1. Personnel	\$0	\$0	\$5,505	\$0	\$0	\$0	\$0	\$5,505
2. Travel	\$0	\$0	\$352	\$0	\$0	\$0	\$0	\$352
3. Print & Supp.	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
4. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5. Build Space	\$0	\$0	\$7,200	\$0	\$0	\$0	\$0	\$7,200
6. Comm. & Utilit.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8a. Raw Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8b. Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9. GROSS COST	\$0	\$0	\$13,257	\$0	\$0	\$0	\$0	\$13,257
NON-MATCHING								
10. Other Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11a. Title XX/Medicaid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11b. NSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12a. Income Cont./Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12b. TOTAL NON-MATCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13. ACTUAL COST	\$0	\$0	\$13,257	\$0	\$0	\$0	\$0	\$13,257
MATCH								
14a. Local Public (Cash)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14b. Local Public (In-Kind)	\$0	\$0	\$3,457	\$0	\$0	\$0	\$0	\$3,457
15a. Local Other (In-Kind)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15b. Local Other-Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16a. TOTAL LOCAL MATCH	\$0	\$0	\$3,457	\$0	\$0	\$0	\$0	\$3,457
16b. Cost Less Match	\$0	\$0	\$9,800	\$0	\$0	\$0	\$0	\$9,800
FUNDING								
17a. CASA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17b. CASA (Used as Match)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18a. Reservation	\$0	\$0	\$9,800	\$0	\$0	\$0	\$0	\$9,800
18b. Special Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18c. Care Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18d. TOTAL SUA COST	\$0	\$0	\$9,800	\$0	\$0	\$0	\$0	\$9,800

Projected Units	\$3,443	\$1,793	\$1,600	\$0	\$0	\$0	\$0
Gross Cost Per Unit (9)	\$ -	\$ -	\$ 8.29	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Match Per Unit (16b)	\$ -	\$ -	\$ 2.16	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Total SUA Per Unit (18d)	\$ -	\$ -	\$ 6.13	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

FY 2017 BUDGET - Social Services Title III-E and CASA										
[Taxonomy #, Service, Unit Measure]	37. III-E Information Services (1 activity)	38. III-E Access Assistance (1 contact)	39. III-E Counseling (1 session per participant)	40. III-E Respite Care (1 hour)	41. III-E Supplemental Services (1 activity)	42. III-E Self Directed Care (1 placement)			Area Plan Admin	TOTAL
COST CATEGORIES										
1. Personnel	\$379	\$3,896	\$2,443	\$15,303	\$26,271	\$0	\$0	\$0	\$9,210	\$57,502
2. Travel	\$8	\$83	\$52	\$324	\$557	\$0	\$0	\$0	\$767	\$1,790
3. Print & Supp.	\$16	\$169	\$106	\$664	\$1,140	\$0	\$0	\$0	\$500	\$2,596
4. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5. Build Space	\$4	\$41	\$25	\$160	\$274	\$0	\$0	\$0	\$20	\$504
6. Comm. & Utilit.	\$28	\$293	\$183	\$1,149	\$1,973	\$0	\$0	\$0	\$200	\$3,827
7. Other	\$31	\$323	\$202	\$1,267	\$2,175	\$0	\$0	\$0	\$0	\$3,999
8a. Raw Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8b. Contractual	\$211	\$2,170	\$1,360	\$8,523	\$14,632	\$4,574	\$0	\$0	\$2,206	\$33,676
9. GROSS COST	\$678	\$6,974	\$4,372	\$27,391	\$47,022	\$4,574	\$0	\$0	\$12,883	\$103,894
NON-MATCHING										
10. Other Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11a. Title XX/Medicaid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11b. NSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12a. Income Cont./Fees	\$12	\$124	\$78	\$486	\$835	\$0	\$0	\$0	\$0	\$1,534
12b. TOTAL NON-MATCH	\$12	\$124	\$78	\$486	\$835	\$0	\$0	\$0	\$0	\$1,534
13. ACTUAL COST	\$666	\$6,850	\$4,295	\$26,905	\$46,188	\$4,574	\$0	\$0	\$12,883	\$102,360
MATCH										
14a. Local Public (Cash)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,842	\$3,842
14b. Local Public (In-Kind)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15a. Local Other (In-Kind)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15b. Local Other-Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16a. TOTAL LOCAL MATCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,842	\$3,842
16b. Cost Less Match	\$666	\$6,850	\$4,295	\$26,905	\$46,188	\$4,574	\$0	\$0	\$9,041	
FUNDING										
17a. CASA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17b. CASA (Used as Match)	\$59	\$606	\$380	\$2,382	\$4,089	\$594	\$0	\$0	\$0	\$8,111
18a. Reservation	\$607	\$6,243	\$3,914	\$24,523	\$42,098	\$3,980	\$0	\$0	\$9,041	\$90,407
18b. Special Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18c. Care Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18d. TOTAL SUA COST	\$666	\$6,850	\$4,295	\$26,905	\$46,188	\$4,574	\$0	\$0	\$9,041	\$98,518
19 Amount of Federal Funds Lines 18a. & 18b. expended for services to grandparents & relative caregivers										\$0

Projected Units	31	319	200	1253	2151	8	0	0	0
Gross Cost Per Unit (9)	\$ 2186	\$ 2186	\$ 2186	\$ 2186	\$ 2186	\$ 571.75	#DIV/0!	#DIV/0!	#DIV/0!
Match Per Unit (16b)	\$	\$	\$	\$	\$	\$	#DIV/0!	#DIV/0!	#DIV/0!
Total SUA Per Unit (18d)	\$ 2147	\$ 2147	\$ 2147	\$ 2147	\$ 2147	\$ 571.75	#DIV/0!	#DIV/0!	#DIV/0!

FY 2017 BUDGET - CASA Only

[Taxonomy #, Service, Unit Measure]	6. Care Management - CASA (1 hour)	STATE SENIOR COMPANION	ELDER ACCESS LEGAL AID	CLAY TRANSPORT	HOWARD TRANSPOR T				Area Plan Admin	TOTAL
COST CATEGORIES										
1. Personnel	\$169,920	\$0	\$0	\$22,298	\$59,000	\$0	\$0	\$0	\$0	\$251,218
2. Travel	\$5,565	\$0	\$0	\$300	\$330	\$0	\$0	\$0	\$0	\$6,195
3. Print & Supp.	\$3,000	\$0	\$0	\$275	\$750	\$0	\$0	\$0	\$0	\$4,025
4. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5. Build Space	\$6,400	\$0	\$0	\$1,692	\$2,785	\$0	\$0	\$0	\$0	\$10,877
6. Comm. & Utilit.	\$5,000	\$0	\$0	\$1,160	\$3,111	\$0	\$0	\$0	\$0	\$9,271
7. Other	\$6,000	\$0	\$0	\$17,970	\$12,355	\$0	\$0	\$0	\$0	\$36,325
8a. Raw Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8b. Contractual	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
9. GROSS COST	\$195,885	\$0	\$75,000	\$43,695	\$78,331	\$0	\$0	\$0	\$0	\$392,911
NON-MATCHING										
10. Other Funding	\$0	\$0	\$0	\$32,698	\$54,431	\$0	\$0	\$0	\$0	\$87,129
11a. Title XX/Medicaid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11b. NSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12a. Income Cont./Fees	\$3,000	\$0	\$0	\$3,563	\$5,501	\$0	\$0	\$0	\$0	\$12,064
12b. TOTAL NON-MATCH	\$3,000	\$0	\$0	\$36,261	\$59,932	\$0	\$0	\$0	\$0	\$99,193
13. ACTUAL COST	\$192,885	\$0	\$75,000	\$7,434	\$18,399	\$0	\$0	\$0	\$0	\$293,718
MATCH										
14a. Local Public (Cash)	\$0	\$0	\$0	\$0	\$10,050	\$0	\$0	\$0	\$0	\$10,050
14b. Local Public (In-Kind)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15a. Local Other (In-Kind)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15b. Local Other-Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16a. TOTAL LOCAL MATCH	\$0	\$0	\$0	\$0	\$10,050	\$0	\$0	\$0	\$0	\$10,050
16b. Cost Less Match	\$192,885	\$0	\$75,000	\$7,434	\$8,349	\$0	\$0	\$0	\$0	\$283,668
FUNDING										
17a. CASA	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
17b. CASA (Used as Match)	\$0	\$0	\$0	\$7,434	\$8,349	\$0	\$0	\$0	\$0	\$15,783
18a. SUA Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18b. Special Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18c. Care Management	\$192,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,885
18d. TOTAL SUA COST	\$192,885	\$0	\$75,000	\$7,434	\$8,349	\$0	\$0	\$0	\$0	\$283,668

Sen. Comp. units are reported under volunteerism/stipend in NAMIS

Projected Units	\$3,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Cost Per Unit (9)	\$ 54.01	#DIV/0!							
Match Per Unit (16b)	\$ -	#DIV/0!							
Total SUA Per Unit (18d)	\$ 53.18	#DIV/0!							

BUDGET - Title VII Ombudsman										
	27. Ombudsman (1 activity)	Elder Abuse								TOTAL
COST CATEGORIES										
1. Personnel	\$10,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,150
2. Travel	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787
3. Print & Supp.	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
4. Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5. Build Space	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473
6. Comm. & Utilit.	\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$493
7. Other	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
8a. Raw Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8b. Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9. GROSS COST	\$13,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,131
NON-MATCHING										
10. Other Funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11a. Title XX/Medicaid		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11b. NSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12a. Income Cont./Fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12b. TOTAL NON-MATCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13. ACTUAL COST	\$13,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,131
MATCH										
14a. Local Public (Cash)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14b. Local Public (In-Kind)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15. Local Other (In-Kind)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15a. Local Other-Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16a. TOTAL LOCAL MATCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16b. Cost Less Match	\$13,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,131
FUNDING										
17a. CASA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17b. CASA (Used as Match)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18a. Reservation	\$13,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,131
18b. Special Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18c. Care Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18d. TOTAL SUA COST	\$13,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,131

Projected Units	500	-	-	-	-	-	-	-	-
Gross Cost Per Unit (9)	\$ 26.26	#DIV/0!							
Match Per Unit (16b)	\$ -	#DIV/0!							
Total SUA Per Unit (18d)	\$ 26.26	#DIV/0!							

FY 2017 BUDGET - Other Programs (not funded by SUA)										
	MERRICK TRANSPORT	NUCKOLLS TRANSPORT	ADRC	SMP		Webster Transport	SCO	MEDICAID WAIVER		TOTAL
COST CATEGORIES										
1. Personnel	\$ 63,555.00	\$ 61,435.00	\$ 54,486.00	\$ 15,751.00	\$ -	\$89,723.00	\$ 28,498.00	\$ 510,895.00	\$ -	\$824,343
2. Travel	\$ -	\$ 382.00	\$ 3,486.00	\$ 1,249.00	\$ -	\$ 500.00	\$ 1,000.00	\$ 22,500.00	\$ -	\$29,117
3. Print & Supp.	\$ -	\$ 1,008.00	\$ 1,164.00	\$ 500.00	\$ -	\$ 1,700.00	\$ 500.00	\$ 8,000.00	\$ -	\$12,872
4. Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$8,000
5. Build Space	\$ -	\$ 2,976.00	\$ 4,200.00	\$ -	\$ -	\$ 2,000.00	\$ 1,090.00	\$ 25,035.00	\$ -	\$35,301
6. Comm. & Utilit.	\$ -	\$ 1,594.00	\$ 2,448.00	\$ 6,000.00	\$ -	\$ 1,100.00	\$ 1,000.00	\$ 19,000.00	\$ -	\$31,142
7. Other	\$ -	\$ 8,986.00	\$ 267.00	\$ 500.00	\$ -	\$58,585.00	\$ 350.00	\$ 21,500.00	\$ -	\$90,188
8a. Raw Food	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
8b. Contractual	\$ -	\$ -	\$ 1,050.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,050
9. GROSS COST	\$63,555	\$76,381	\$67,101	\$24,000	\$0	\$161,608	\$32,438	\$606,930	\$0	\$1,082,013
NON-MATCHING										
10. Other Funding	\$ 63,555.00	\$ 53,315.00	\$ 67,101.00	\$ 18,000.00	\$ -	#####	\$ 32,438.00	\$ 606,930.00	\$ -	\$967,222
11a. Title XX/Medicaid	\$ -	\$ 2,140.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,140
11b. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
12a. Income Cont./Fees	\$ -	\$ 6,577.00	\$ -	\$ -	\$ -	\$ 8,150.00	\$ -	\$ -	\$ -	\$14,727
12b. TOTAL NON-MATCH	\$63,555	\$62,032	\$67,101	\$18,000	\$0	\$134,033	\$32,438	\$606,930	\$0	\$984,089
13. ACTUAL COST	\$0	\$14,349	\$0	\$8,000	\$0	\$27,575	\$0	\$0	\$0	\$47,924
MATCH										
14a. Local Public (Cash)	\$ -	\$ 14,349.00	\$ -	\$ -	\$ -	\$27,575.00	\$ -	\$ -	\$ -	\$41,924
14b. Local Public (In-Kind)	\$ -	\$ -	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$6,000
15a. Local Other (In-Kind)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
15b. Local Other-Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
16a. TOTAL LOCAL MATCH	\$0	\$14,349	\$0	\$8,000	\$0	\$27,575	\$0	\$0	\$0	\$47,924
16b. Cost Less Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FUNDING										
17a. CASA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
17b. CASA (Used as Match)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
18a. Reservation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
18b. Special Award	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
18c. Care Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
18d. TOTAL SUA COST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Projected Units	-	-	-	-	-	-	-	-	-	-
Gross Cost Per Unit (9)	#DIV/0!									
Match Per Unit (16b)	#DIV/0!									
Total SUA Per Unit (18d)	#DIV/0!									

FY 2017 AREA PLAN ADMINISTRATION NARRATIVE

\$7,021 III-B Budgeted Amount

\$7,497 III-C(1) Budgeted Amount

\$7,532 III-C(2) Budgeted Amount

\$9,041 III-E Budgeted Amount

Description of area plan administration:

Administration of the MAAA plan includes service area program planning, support, monitoring and evaluation. Direct ServiceCounty level support includes fiscal, communication, information technology, data entry, human resources and Care Management administration. Contract County support is defined by their contracts.

**AREA AGENCY ON AGING
COST ITEMIZATION**

Equipment/Capital Expenditures** - Provide Cost Itemization of items costing \$5,000 or more.*

*Equipment means the net invoice price of equipment including any attachments, accessories, modifications or auxiliary apparatus necessary to make it usable for the purpose of which it is acquired.

N/A

** Capital expenditures includes data processing, purchase, renovation or construction.

N/A

Section E

Centers

AAA	County	City	Center Name	Address	Zip	Phone	Days / Hours Site Manager/Center Director	E-Mail	Congregate Meals	Home Delivered Meals	Bilingual staff?	Other Services Provided
Midland Area Agency on Aging	Adams	Hastings	Adams County Senior Services Golden Friendship Center	509 S Bellevue	68901	(402) 463-4439	M-F 8:00-5:00 Coleen Sedlneck	csedlneck@adamscountyseniors.net	Yes	Yes	No	Home Maker, Chore, Case Management, Transportation, Nutrition Education, Information and Assistance, Health Education, Health Clinic, Tai Chi Classes, Self-Directed Care, Emergency Response, Durable Medical Equipment, Supportive Services, Long-Term Care Ombudsman, Information Services, Access Services, Caregiver Counseling, Information Services, Caregiver Respite
Midland Area Agency on Aging	Clay	Clay Center	Clay County Senior Center	211 N Calvary	68933	(402) 762-3892	M-F 8:00-4:00 Tammy Musgrave	tmusgrave@claycountyseniors.org	Yes	Yes	No	Home Maker, Case Management, Transportation, Nutrition Education, Information and Assistance, Health Education, Health Clinic, Tai Chi Classes, Self-Directed Care, Emergency Response, Financial Counseling, Long-Term Care Ombudsman, Information Services, Caregiver Respite
Midland Area Agency on Aging	Hall	Caro	Caro Senior Center	314 S High Street	68824	(402) 465-4534	M-F 7:00-2:30 Carolyn Vnser		Yes	Yes	No	Home Maker, Chore, Case Management, Transportation, Nutrition Education, Information and Assistance, Health Education, Health Clinic, Self-Directed Care, Emergency Response, Supportive Services, Long-Term Care Ombudsman, Information Services, Caregiver Respite
Midland Area Agency on Aging	Hall	Duniphan	Duniphan Senior Center	103 West Pine	68032	(402) 845-6583	M-F Nadine Moore		Yes	Yes	No	Home Maker, Chore, Case Management, Transportation, Nutrition Education, Information and Assistance, Health Education, Health Clinic, Self-Directed Care, Emergency Response, Supportive Services, Long-Term Care Ombudsman, Information Services, Caregiver Respite
Midland Area Agency on Aging	Hall	Grand Island	Grand Generation Center	304 E 3rd Street	68801	(308) 385-5308	M-F 8:00-4:00 Theresa Engelhardt	theresa.engelhardt@grandislandseniors.com	Yes	Yes	No	Home Maker, Chore, Case Management, Transportation, Nutrition Education, Information and Assistance, Health Education, Health Clinic, Self-Directed Care, Emergency Response, Supportive Services, Long-Term Care Ombudsman, Information Services, Caregiver Respite
Midland Area Agency on Aging	Hall	Wood River	Wood River Senior Center	120 E 9th Street	68803	(308) 583-2414	M-F 8:30-4:00 Jodene Cordes		Yes	Yes	No	Home Maker, Chore, Case Management, Transportation, Nutrition Education, Information and Assistance, Health Education, Health Clinic, Self-Directed Care, Emergency Response, Supportive Services, Long-Term Care Ombudsman, Information Services, Caregiver Respite
Midland Area Agency on Aging	Hamilton	Aurora	Hamilton County Senior Services Frank M. Fair Senior Center	1205 11th Street	68818	(402) 684-2176	M-F 8:00-4:00	seniors@hamilton.net	Yes	Yes	No	Case Management, Transportation, Nutrition Education, Information and Assistance, Health Education, Health Clinic, Self-Directed Care, Emergency Response, Supportive Services, Long-Term Care Ombudsman, Information Services, Caregiver Respite
Midland Area Agency on Aging	Howard	St. Paul	St. Paul Community Center	608 Howard Street	68873	(308) 754-3452	M-F 8:00-4:30 Donetta Hye	stpaulelshome.org	Yes	Yes	No	Home Maker, Case Management, Transportation, Nutrition Education, Information and Assistance, Health Education, Health Clinic, Self-Directed Care, Emergency Response, Respite Care, Supportive Services, Information Services, Caregiver Respite
Midland Area Agency on Aging	Merick	Central City	Central City Senior Center	803 C Avenue	68026	(308) 846-3779	M-F 8:00-4:30 Colleen Clayton	seniors@centralcity.net	Yes	Yes	No	Home Maker, Case Management, Transportation, Nutrition Education, Information and Assistance, Health Education, Health Clinic, Self-Directed Care, Emergency Response, Financial Counseling, Supportive Services, Long-Term Care Ombudsman, Information Services, Caregiver Respite
Midland Area Agency on Aging	Nuckolls	Supenor	Nuckolls Co. Senior Services	447 N Central	68978	(402) 879-4991	M-F 8:00-4:30 Jalonda Bouray	seniors@nuckolls-seniors.com	Yes	Yes	No	Home Maker, Case Management, Transportation, Nutrition Education, Information and Assistance, Health Education, Health Clinic, Tai Chi Classes, Self-Directed Care, Emergency Response, Long-Term Care Ombudsman, Information Services, Caregiver Respite
Midland Area Agency on Aging	Webster	Red Cloud	Elm Street Inter-Generational Center	432 N Elm Street	68970	(402) 746-3708	M-F 8:00-4:00 Mary Delica	seniors@redcloud.net	Yes	Yes	No	Home Maker, Case Management, Transportation, Nutrition Education, Information and Assistance, Health Education, Health Clinic, Self-Directed Care, Emergency Response, Financial Counseling, Durable Medical Equipment, Long-Term Care Ombudsman, Information Services, Caregiver Respite
Midland Area Agency on Aging	Webster	Guide Rock	Guide Rock Senior Center Community Hall	120 West Douglas	68942	(402) 257-3515	M-F 8:00-3:00 Linda Arants		Yes	Yes	No	Home Maker, Case Management, Transportation, Nutrition Education, Information and Assistance, Health Education, Health Clinic, Tai Chi Classes, Self-Directed Care, Emergency Response, Financial Counseling, Long-Term Care Ombudsman, Information Services, Caregiver Respite

Section F

Disaster

Plan

Howard County Senior Services

St. Paul Senior Center

Emergency Plans

Plan of steps to do when a disaster happens in Howard County:

1. Notify the Civil Defense Director of availability of senior center.
2. Call in staff members.
3. Look at and review Disaster plan.
4. Notify list of volunteers (local)
5. Check on handicapped persons and also home delivered meal participants. (list in notebook)
6. Check on other clients.
7. Offer what help you can to all elderly. (Getting them to disaster center, if needed, information of services, support, etc.)
8. After survey of what needs to be done, contact Midland Area Agency on Aging office at 402-463-4565, and give a report on situation.
9. Get verbal authorization from MAAA – of expenses that will come out of fiscal year budget, send memo at later date.
10. Notify other county supportive service volunteers. (if needed)
11. Hold staff meetings at end of each day to review the day's operations and the next day priorities. If time does not allow holding

meetings at end of the day, hold early each morning. Staff and all volunteers at meetings.

12. The center operations should run as normal as possible during this period.

INC BOARD MEMBERS 2-24-14

KAREN JORGENSEN* 504 RAMSEY STREET, FARWELL, NE 68838 336-3270

RUSSEL SWIGART 910 SHERIDAN, ST PAUL, NE 68873 754-4257

ROSE LEE NOVOTNY 1404 SHERIDAN, ST PAUL, NE 68873 754-4608
(ADVISORY COUNCIL- 2006)*(2000) ELECTED CHAIRPERSON (2007)

BARB LEPPER (2013) 317 WALLACE, ST PAUL, NE 68873 – 754-4221

RANCE LIERMAN 1731 – 12TH AVENUE, ST PAUL, NE 68873 336-3372

VANCE & BETTY CHRISTENSEN PO Box 223 BOELUS, NE 68820-996-4315

JULIE SPILINEK * 102 BACON ST, PO Box 68 ELBA, NE 68835
308-863-2275 (2006)

Brenda Klanecky 935 Adams – St Paul, NE 68873

MARION BAHENSKY 1021 – 6TH St St Paul, NE 68873 308-754-4454 (2009)
(Advisory Council MAAA 2013)

Theda VanHorn 322 Wallace – St Paul, NE 68873 – 308-754-4541

CENTER COUNCIL MEMBERS

ROSE LEE NOVOTNY 1404 SHERIDAN, ST PAUL, NE 68873 754-4608
PAT HUTCHISON 1103 CUSTER ST., ST PAUL, NE 68873 754-4492 (2009)

VANGE OBERMILLER * 420 JAY STREET-APT 5B, ST PAUL, NE 750-6469
(2008)

RITA BORZYCH * 1321 WALLACE, ST PAUL, NE 68873 308-754-5666
(2006)

HOWARD COUNTY
SERVICES AVAILABLE AFTER A DISASTER OCCURS

+60 services available in Howard County via Howard County Senior Services should a disaster occur in Howard County.

MEALS: Provide 35 meals in addition to the 65 meals served in Nutrition program.

Type of Meal: Casserole and/or sandwich (hot or cold), vegetable, bread, milk, coffee, tea, juice, fruit (canned).

Budget: Staff hours
Raw food expense
Mileage
Phone
Disposable dishes, utensils

SUPPORTIVE SERVICES:

Outreach: Help identify persons in great need-intakes

Information & Referral:

Budget: Additional staff hours
Mileage
Phone

LEGAL ASSISTANCE:

Midland Area Agency on Aging Legal Services
Kevin Brostrom
Attorney at Law
724 W Koenig Street
PO Box 400
Grand Island, NE 68802
308-382-8010
800-298-7188
308-382-8018 Fax #

Budget: Staff hours
Mileage
Phone

TRANSPORTATION:

Howard County Senior Services Handy bus/minivan

Budget:	Staff hours
	Phone
	Mileage
	Fuel

7-24-14

**Site Procedure
Fire & Tornado**

In Case of Fire:

1. **Report the Fire;** Dial 911 or 754-5433(if busy or no answer dial "0")
2. **Fire at back of building;**
File single file to the front door and proceed to the east end of the block.
3. **Fire at front of building;**
File single file to exit door at the north end of building or exit through the new garage to the east end of the alley.

Activity Room	Dinning room	Small Garage	Large Garage				
<u>EXIT</u>							
Director Office	Staff Offices	Coat Room	Men's Bathroom	Ladies Bathroom	Storage Room	Kitchen	Storage

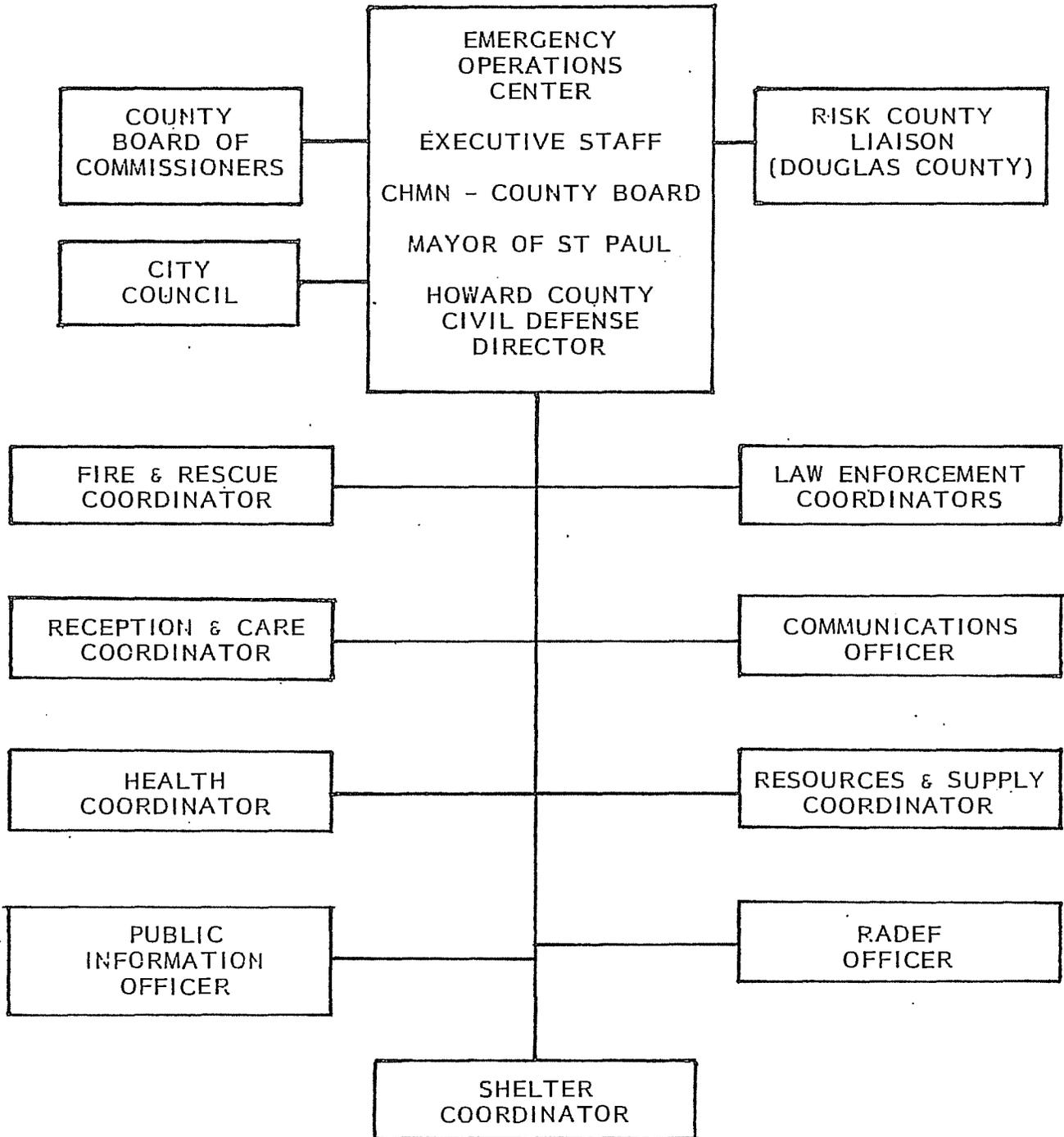
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In Case of Tornado:

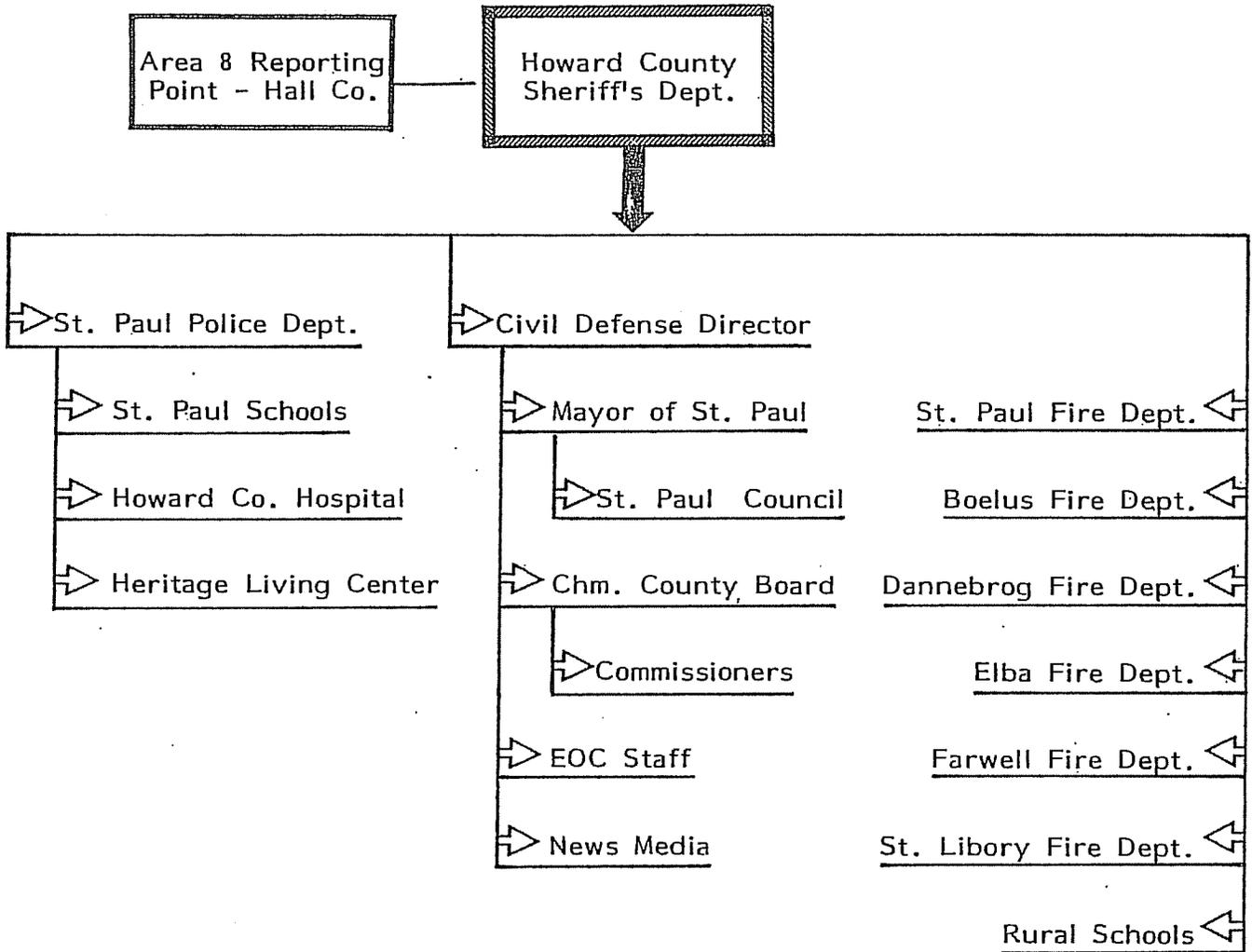
1. Leave area you are in and proceed to the bathrooms, both men and women's. If everyone cannot get into the bathrooms, go to the storage room(not coat room).
2. If time allows, take chairs into bathrooms. **Remember to take portable phone with you.** Stay in the area until there is an all clear sounded. **Remain as calm as possible.**

4-22-07

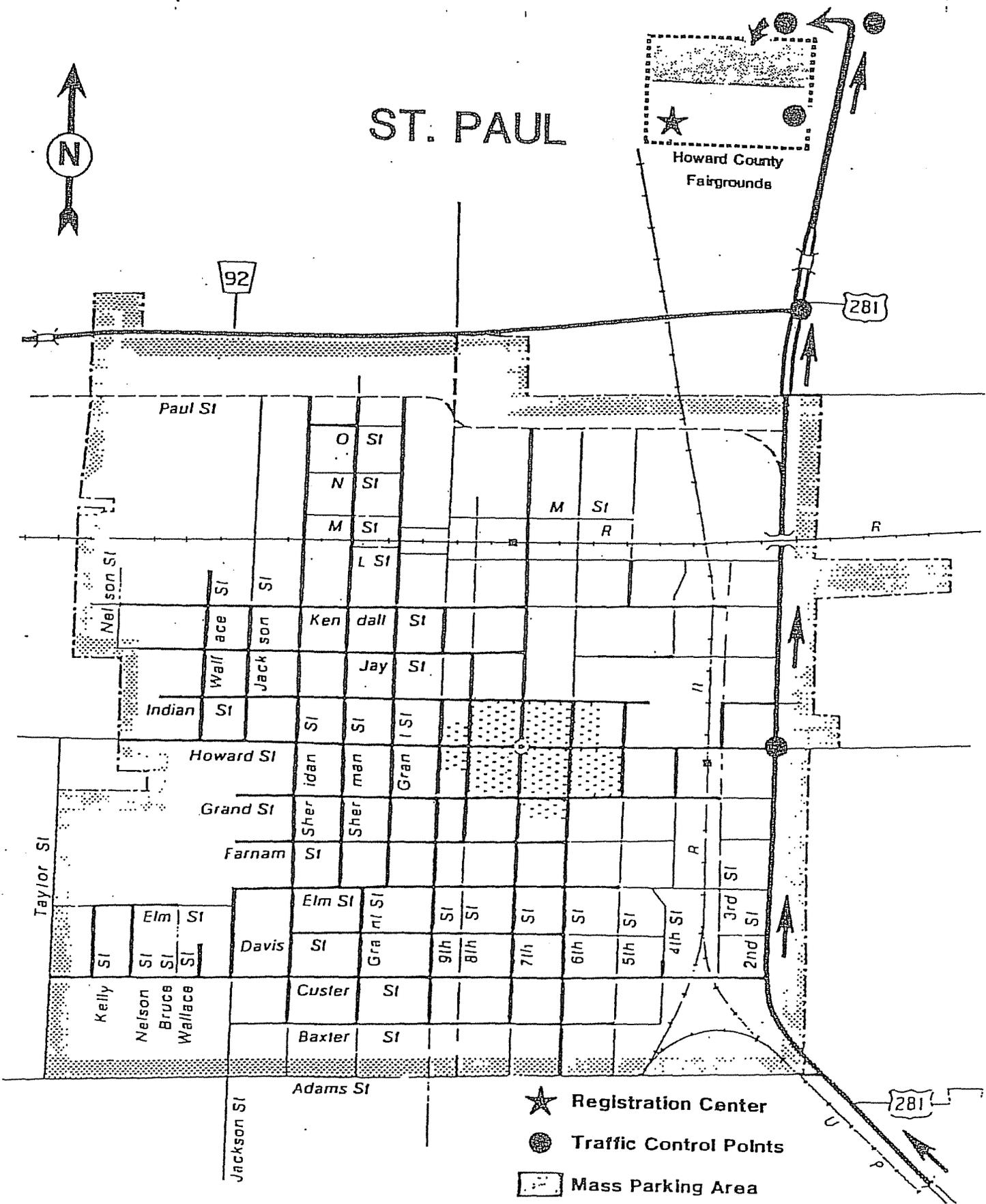
DIRECTION & CONTROL
ORGANIZATIONAL CHART



HOWARD COUNTY NOTIFICATION CHART



ST. PAUL



- ★ Registration Center
- Traffic Control Points
- ▨ Mass Parking Area

Planning Commission Board			
Names			Telephone
Charles M Schmid	Zoning Adm.	1103 Elm St., St. Paul NE 68873	308/754-5483
Connie Becker	Plan Comm.	124 8th St., St. Paul NE 68873	308/754-4399
Tim Wood	Plan Comm.	1507 Jay St., St. Paul NE 68873	308/754-5508
Mel Schmaderer	Plan Comm.	1220 Howard Ave., St. Paul NE 68873	308/754-5260
Roger Ogard	Plan Comm.	1416 Grant St., St. Paul NE 68873	308/754-5488
Elaine Evans	Plan Comm.	317 Kelly St. Paul NE 68873	308/754-5508
City of St. Paul Council Members			
Connie Jo Beck, City Clerk	City Clerk	901 13th Avenue, St. Paul NE 68873	308/571-0045
Charles Schmid	City Superintendent	1103 Elm Street St. Paul NE 68873	308-754-5363
James H. Snow	Mayor	1508 Jay Street St. Paul NE 68873	308/754-4073
Ed Solko	Council Member	1312 9th Street St. Paul NE 68873	308/754-4788
Kaye Tomlinson	Council Member	421 8th Street St. Paul NE 68873	308/754-5483
Beck, Howard	Council Member	1012 Paul Street St. Paul NE 68873	308/750-0772
Brenda Klanecky	Council Member	935 Adams Street St. Paul NE 68873	308/754-4996
Steven Studnicka	Chief of Police	1005 9th Street St. Paul NE 68873	308/754-4540
Michael Becker	Fire Chief	1109 Baxter St. Paul, NE 68873	308/750-3161

HOWARD COUNTY SENIOR SERVICES
ALERT AND INITIATION PROCEDURES

1. Donetta Nye – Howard County Services
Director
St Paul Community Senior Center
808 Howard Avenue
St Paul, NE 68873
308-754-5452 office
308-226-2549 home
308-383-5497 cell

2. Director – Midland Area Agency on Aging
2727 West 2nd Street Suite 440
Hastings, NE 68901

3. Michelle Woiltalewicz – Emergency Manager
612 Indian Street
St Paul, NE 68873
308-754-4933

4. Area disaster response persons(see list under
area response persons)

- a. Boelus
- b. Cotesfield
- c. Cushing
- d. Dannebrog
- e. Elba
- f. Farwell
- g. St Libory
- h. St Paul

In case Director Donetta Nye is absent during a disaster, 2nd in command is as follows;

Vaughn Scarborough

750-3316

Rose Lee Novotny

308-754-4608

St Paul Community Senior Center
Pandemic Disaster Plan

In the event of a pandemic disaster, St Paul Community Senior Center will respond by following the protocol as indicated below. This plan is applicable to all of St Paul Community Senior Center's programs and services.

Responsible Parties:

The individuals responsible for initiating the protocols are indicated below and shall serve in the order named, unless directed otherwise by the Director.

- Director
- Chairperson of Howard County Senior Citizens Inc. Board
- All other staff

The responsible party will ensure that SPCSC services and programs will continue uninterrupted to the extent possible. All staff will work under the direction and authority of the person responsible for initiating the protocol, as outlined above. All staff will be expected to work together to assist other staff in an effort to continue programs and operation of SPCSC as efficiently as possible.

Communications:

SPCSC will maintain communication among staff utilizing the employee contact list to ensure that all staff can be reached if needed. This list will be available to all staff and updated as necessary. It will include the address, home phone number, and cell number for each employee. Employees will be responsible for communicating with SPCSC if they will not be able to maintain their regular work schedule.

Nutrition Programs/Center Services:

Programs will operate as can due to the size of the pandemic disaster and staff available to provide the services. The SPCSC will follow the procedure listed in the Fire/Tornado disaster plan as for other services we will be able to provide to the seniors of Howard County.

Employee Sick Leave:

All employees shall follow policies on sick leave as outlined in the employee handbook.

Coordination with Other Entities:

SPCSC will work cooperatively with other organizations public and private, in providing services in the event of a disaster.

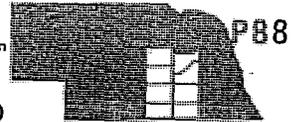
Public Information:

SPCSC has acquired educational and informational brochures for all participants in the program area. Informational presentation will be provided to the participants in the center and information will be sent to all of the homebound participants. Along with the brochure the participants will receive a bottle of hand sanitizer. Staff and delivery personnel will also receive information and the hand sanitizer to be placed at their desks or on the vehicles used to deliver meals or participants.

Section G
Supportive
Documentation

Midland Area Agency on Aging

A Member of
AAA
Nebraska Association
of Area Agencies
on Aging



127 W. 2nd St., Suite 440 Hastings, Nebraska 68901 402-463-4565 fax 402-463-1069

February 16, 2016

Cynthia Brammeler
State Unit on Aging
P.O. Box 95026
Lincoln NE, 68509

RE: Direct Service Waiver

Cynthia,

Enclosed is our waiver request for direct delivery of services with copies of notices of public meeting for comments and proposals.

The direct services request public meeting was held on February 4th at 9:30 a.m. at the Midland Area Agency on Aging central office located at 2727 W. 2nd, Suite 440 in Hastings NE. A copy of the minutes of that meeting is also attached.

Sincerely,

A handwritten signature in cursive script that reads "Sandi Stevens".

Sandi Stevens
Executive Director

Enclosures

MIDLAND AREA AGENCY ON AGING

Direct Delivery of Services Public Meeting

February 4, 2016

Midland Staff Present

Sandi Stevens Executive Director

Lynne Viglicky Office Manager

CALL TO ORDER

The public meeting regarding direct delivery of services for the Midland Area Agency on Aging was held on February 4th 2016 at the Midland Area Agency on Aging office located at 2727 W. 2nd, Suite 440 in Hastings Nebraska .

The meeting was called to order at 9:30 a.m. by Sandi Stevens

PUBLIC PARTICIPATION

No participants at this time.

BUSINESS

Notice of the Direct Services Public meeting was published in all newspapers in the Midland Area Agency on Aging service area. No members of the public attended the meeting.

ADJOURNMENT

Adjournment by Sandi Stevens at 9:15 a.m.

Sandi Stevens

Signature

2/04/16

Date

IN THE _____ COURT OF ADAMS COUNTY, NEBRASKA

**AFFIDAVIT AND PROOF
OF PUBLICATION**

Case No. _____

Notice of Public Meeting
The Midland Area Agency on Aging, an eight (8) county senior citizens community services agency, serving Adams, Clay, Hall, Hamilton, Howard, Merrick, Nuckolls and Webster Counties, will be holding its monthly Governing Board meeting at the Landmark Center conference room, located at 2727 West 2nd Street, Hastings, Nebraska, on Thursday, February 4, 2016, at 9:30 a.m. Agendas are available at MAAA main office.
A Public Hearing will be conducted by Midland Area Agency on Aging for the purpose of receiving public comment concerning options in the community for providing delivery of in-home services, including: chore, assisted transportation, home delivered meals, house-keeping, personal care, home repair, respite care, shopping, telephoning, transportation and friendly visitor. Center-based services include: center meals, health promotion activities, socialization activities, recreation activities, nutrition education and retail outlet. Midland Area Agency on Aging provides these services directly to assure an adequate supply of services in the counties of Clay, Howard, Merrick, Nuckolls and Webster. Midland Area Agency on Aging is Title VI compliant. The hearing will be held on the 4th day of February, 2016 at 9:45 a.m. at which time all interested persons may be heard. Comments must be received by January 26, 2016 to become part of the record. Copies of meeting minutes or other publically-distributed documents pertaining to this hearing can be made available in languages other than English by contacting Midland Area Agency on Aging at 402-463-4565.
January 11, 2016

STATE OF NEBRASKA)
) SS.
COUNTY OF ADAMS)

Heather Guzman, being first duly sworn, deposes and says that she is the legal clerk of the Hastings Tribune, a legal daily newspaper organized under the laws of the State of Nebraska, published in Adams County, Nebraska, and that to her personal knowledge, the notice, a true copy of which is hereto annexed, was published in said newspaper for one week on the following dates, to wit:
January 11, 2016

SIGNATURE: Heather A. Guzman
TITLE: Legal Clerk

THE HASTINGS TRIBUNE

SUBSCRIBED AND SWORN to before me this
11th day of January, 2016.

Fee \$20.94

Angela M. Duering
Notary Public

REC-668
IAN 13 2016
8888

ANGELA M DUERING
General Notary, State of Nebraska
My Commission Expires
July 27, 2019

PUBLISHER'S AFFIDAVIT

(Proof of Legal Publication As Required By Law)

NOTICE OF PUBLIC MEETING

The Midland Area Agency on Aging, an eight (8) county senior citizens community services agency serving Adams, Clay, Hall, Hamilton, Howard, Merrick, Nuckolls and Webster counties, will be holding its monthly Governing Board Meeting at the Landmark Center Conference Room, located at 2727 W. 2nd Street, Hastings, NE, on Thursday, February 4, 2016, at 9:30 a.m. Agendas are available at MAAA main office.

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Any questions, please contact MAAA at 402-463-4565, Monday-Friday 8 a.m.-5 p.m. (January 13, 2016-50 lns) ZNEZ

STATE OF NEBRASKA)
CLAY COUNTY) ss.

Tory Duncan, being first duty sworn, on oath deposes and says that:

The Clay County News, published weekly at Sutton, Nebraska, and having a general circulation in said county. That to the personal knowledge of affiant, a true copy of the attached notice was published in the regular and entire issue of said newspaper and not in a supplement, on

January 13, 2016

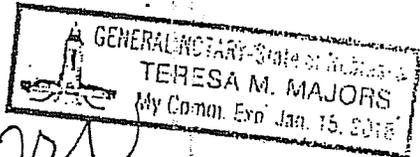
That said newspaper is printed in the English language, and has a bona fide paid in advance circulation, of more than three hundred copies weekly and has been published within said county for more than fifty-two successive weeks, prior to the publication of said notice and is printed wholly, or in part, in an office maintained at the place of publication, and is a legal newspaper under the laws of the State of Nebraska.

[Signature]

Subscribed in my presence and sworn to before me this 13 day

of January 2016

[Signature: Teresa M. Majors]



Notary Public

Publisher's Fee \$ 22.50

AFFIDAVIT OF PUBLICATION

THE STATE OF NEBRASKA
HALL COUNTY

Grand Island Independent

MIDLAND AREA AGENCY ON AGING
2727 W 2ND ST #440

HASTINGS NE 659014654

REFERENCE 10060525
20401227

NOTICE OF PUBLIC MEETING The Midland Area Agency on Aging, an eight (8) county senior citizens community services agency, serving Adams, Clay, Hall, Hamilton, Howard, Merrick, Nuckolls and Webster counties, will be holding its monthly Governing Board Meeting at the Landmark Center, conference room, located at 2727 W. 2nd Street, Hastings, Nebraska, on Thursday, February 4, 2016 at 9:30 a.m. Agendas are available at MAAG main office.

Tam Trejo being first duly sworn on his/her oath, deposes and says that he/she is the Legals Clerk of the Grand Island Independent, a newspaper printed and published at Grand Island, in Hall County, Nebraska, and of general circulation in Hall County, Nebraska, and as such has charge of the records and files of the Grand Island Independent, and affiant knows of his/her own personal knowledge that said newspaper has a bona fide circulation of more than 500 copies of each issue, has been published at Grand Island, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska, that the annexed printed notice was published in said newspaper.

PUBLISHED ON
01/10/16

Tam Trejo

TOTAL COST 30.23
AD SPACE:

Subscribed in my presence and sworn to before me this 11th day of January, 2016.

My commission expires

4.1.16 20 *1F*
Leann L. Wilsey

Notary Public

NOTICE OF PUBLIC MEETING

The Midland Area Agency on Aging, an eight (8) county senior citizens community services agency, serving Adams, Clay, Hall, Hamilton, Howard, Merrick, Nuckolls and Webster counties, will be holding its monthly Governing Board Meeting at the Landmark Center, conference room, located at 2727 W. 2nd Street, Hastings, Nebraska, on Thursday, February 4, 2016 at 9:30 a.m. Agendas are available at MAAG main office.

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10

JAN 12 2016

PUBLIC MEETING

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Any questions, please contact MAAA at 402-463-4565, Monday-Friday 8am-5pm. We need this to run one time on or before January 23, 2016. Please send the notice of publication to:

Midland Area Agency on Aging
2727 West 2nd Street, Suite 440
Hastings, NE 68901
January 13, 2016

18N 28 2016
193

Proof of Publication

STATE OF NEBRASKA |
| ss.
County of Hamilton |

Kurt H. Johnson, or Paula J. Johnson being first duly sworn, deposes and says that they are co-publishers of the Aurora News-Register a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Aurora, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published one (1) time (s)

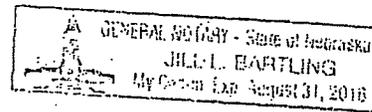
January 13, 2016

Paula J. Johnson

Subscribed to in my presence
and sworn to before me this
12th day January, 2016

Jill A. Bartling
Notary Public

Publication Fee \$ 23.41



Certificate of Publication

STATE OF NEBRASKA, } ss. \$ 19.59
HOWARD COUNTY }

J. E. TURPITT

being duly sworn, deposes and says she is the BOOKKEEPER - LEGALS DEPT. of THE PHONOGRAPH-HERALD a legal weekly newspaper under the Statutes of the State of Nebraska, published in Howard County, Nebraska, and of general circulation in said county, and that the annexed notice has been published in the regular and entire issue of every number of The Phonograph-Herald 1 consecutive weeks, the first publication thereof having been made on the 13th day of

January 2016
J. E. Turpitt

Subscribed and sworn to before me this 13th day of January A.D., 2016

Connie M. Thompson
Notary Public

My Commission Expires 1-30-16

Printer's Bill:—To publication of above legal notice 63 lines 1 times \$19.59

NOTICE OF PUBLIC MEETING

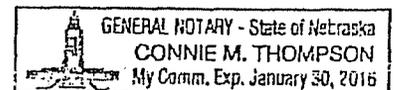
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recreation activities, nutrition education and retail outlet. Midland Area Agency on Aging provides these services directly to assure an adequate supply of services in the counties of Clay, Howard, Merrick, Nuckolls and Webster. Midland Area Agency on Aging is Title VI compliant. The hearing will be held on the 4th day of February 2016 at 9:45 a.m., at which time all interested persons may be heard. Comments must be received by January 26, 2016 to become part of the record. Copies of meeting minutes or other publicly distributed documents pertaining to this hearing can be made available in languages other than English by contacting Midland Area Agency on Aging at 402-463-4565.

ZNEZ

JAN 20 2016



Affidavit of Publication

State of Nebraska, }
Merrick County } ss.

RECEIVED

IAN 25 2016

MAAA

NOTICE OF PUBLIC MEETING

The Midland Area Agency on Aging, an eight (8) county senior citizens community services agency, serving Adams, Clay, Hall, Hamilton, Howard, Merrick, Nuckolls and Webster counties, will be holding its monthly Governing Board Meeting at the Landmark Center conference room, located at 2727 W. 2nd Street, Hastings, Nebraska on Thursday February 4, 2016 at 9:30 a.m. Agendas are available at MAAA main office.

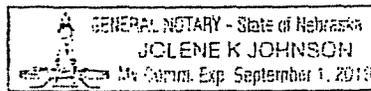
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I, Penni Jensen, being first duly sworn, depose and say that I am the publisher of The Central City Republican-Nonpareil, a weekly newspaper published in an office maintained at Central City, in said county and state, and in general circulation in said county, and that said newspaper has a bona fide circulation of more than three hundred copies weekly, and that it has been published in said county for fifty-two consecutive weeks next prior to the publication of the attached notice, and that said notice was published in said newspaper 1 consecutive weeks, the first publication thereof having been made in the issue of said paper dated the

21st day January, 2016.

Penni Jensen

Subscribed in my presence and sworn to before me this 21st day of January, 2016.



Jolene K Johnson
Notary Public

My commission expires Sept 1, 2019.

Publication fee \$ 20.03

48-11
ZNEZ
The 96th annual certificate
holders meeting of the River-
Association will be
May 2, 2016
City

(Published Jan. 14, 2016
in The Superior Express)

Notice of Public Meeting

The Midland Area Agency on Aging, an eight (8) county senior citizens community services agency, serving Adams, Clay, Hall, Hamilton, Howard, Merrick, Nuckolls and Webster counties, will be holding its monthly governing board meeting at the Landmark Center conference room, located at 2727 W. Second Street, Hastings, Nebraska on Thursday February 4, 2016 at 9:30 a.m. Agendas are available at MAAA main office.

A public hearing will be conducted by Midland Area Agency on Aging for the purpose of receiving public comment concerning options in the community for providing delivery of in-home services, including: chore, assisted transportation, home delivered meals, housekeeping, personal care, home repair, respite care, shopping, telephoning, transportation and friendly visitor. Center-based services include: center meals, health promotion activities, socialization activities, recreation activities, nutrition education and retail outlet. Midland Area Agency on Aging provides these services directly to assure an adequate supply of services in the counties of Clay, Howard Merrick, Nuckolls and Webster. Midland Area Agency on Aging is Title VI compliant. The hearing will be held on the 4 day of February, 2016 at 9:45 am at which time all interested persons may be heard. Comments must be received by January 26, 2016 to become part of the record. Copies of meeting minutes or other publically-distributed documents pertaining to this hearing can be made available in languages other than English by contacting Midland Area Agency on Aging at 402-463-4565.

ZNEZ 2-1c

Affidavit of Publication

State of Nebraska, }
Nuckolls County } SS.

W.A. Blauvelt, being first duly sworn, deposes and says that he is the publisher of The Superior Express, a weekly newspaper of general circulation, printed in the English language in the City of Superior, Nuckolls County, Nebraska; that the said paper is printed wholly in the office of the affiant in the City of Superior, aforesaid; that it has a bona fide circulation of more than three hundred copies weekly; that it has been published and circulated within the said county for more than 52 weeks prior to the first publication of the attached notice and that it has in every way complied with the statutory requirement for a legal newspaper; that the annexed notice was published in the said

paper for 1 consecutive weeks, the first publication being on the 14th day of Jan, 2016 and the last publication the

_____ day of _____
Publishing Fee 20⁰⁰ W.A. Blauvelt

Subscribed and sworn to before me this 14th day of January, 2016.
Barbara J. Thomsen
Notary Public

NOTARY - State of Nebraska
BARBARA J. THOMSEN
My Comm. Exp. Mar 24, 2019

FEB - 4 2016
33 3 3 3

Proof of Publication

IAN 20 2016 STATE OF NEBRASKA
WEBSTER
COUNTY

SS.

Frank Mercer of lawful age, being duly sworn upon oath states that he is Publisher of *The Red Cloud Chief*;

THAT said newspaper is a legal weekly newspaper published at Red Cloud, in Webster County, Nebraska;

THAT said newspaper is a legal newspaper under the Statutes of Nebraska;

THAT this paper has entered as periodical class mail matter at the post office of its publication;

THAT said paper was published within said county for over fifty-two (52) successive weeks prior to the publication of said notice;

THAT said paper has general paid circulation on a weekly basis in WEBSTER County, Nebraska, and is NOT a trade, religious or fraternal publication; and that it has at all times herein mentioned, had a bona fide circulation of over three hundred copies weekly;

THE ATTACHED was published in said newspaper, and not in a supplement, on the following dates:

1st
Publication was made on the 13th day of Jan, 2016

2nd
Publication was made on the _____ day of _____, 20____

3rd
Publication was made on the _____ day of _____, 20____

4th
Publication was made on the _____ day of _____, 20____

5th
Publication was made on the _____ day of _____, 20____

Publication Fee \$ 23.45

Affidavit Notary's Fee \$.50

Additional Copies @ 5

Total Publication Fee \$ 23.95

(Sign) [Signature]

(SUBSCRIBED AND SWORN to before me this 15th day of Jan, 2016

A RICHELLE TWENTER
Notary Public - State of Kansas
My Comm. Expires 3/31/16

[Signature]
(Notary Public)

My commission expires 3/31/16

(First published in
The Red Cloud Chief
Wednesday,
January 13, 2016)

NOTICE OF PUBLIC MEETING

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Assurances

Midland Area Agency on Aging assures and certifies, with respect to this area plan that it will comply with all applicable federal and state regulations or laws as they relate to this application. It will also comply with all of the following pages of assurances and certifications. Signing of the signature page and initialing and dating each page of the assurances indicates acceptance of these assurances and certifications.

Assurances required by the Older Americans Act of 1965, as amended in 2006

Midland Area Agency on Aging agrees that it shall:

Requirement: OAA 306(a)(2)

Assurance: Provide assurances that an adequate proportion, as required under Section 307(a)(2), of the amount allotted for Part B to the Planning and Service Area will be expended for the delivery of each of the following categories of services:

- services associated with access to services (transportation, health services (including mental health services) outreach, information and assistance (which may include information and assistance to consumers on availability of services under part B and how to receive benefits under and participate in publicly supported programs for which the consumer may be eligible), and case management services);
- in-home services, including supportive services for families of older individuals who are victims of Alzheimer's disease and related disorders with neurological and organic brain dysfunction; and
- legal assistance ; Midland Area Agency on Aging will report annually to the State agency in detail the amount of funds expended for each such category during the fiscal year most recently concluded.

Requirement: OAA 306(a)(4)(A)(i)

Assurance: Provide assurances that will (aa) set specific objectives, consistent with State policy, for providing services to older individuals with greatest economic need, older individuals with greatest social need, and older individuals at risk for institutional placement; (bb) include specific objectives for providing services to low-income minority older individuals, older individuals with limited English proficiency, and older individuals residing in rural areas; and include proposed methods of carrying out the preference in the area plan.

Requirement: OAA 306(a)(4)(ii)

Assurance: Provide assurances that in each agreement made with a provider of any service under this title, a requirement that such provider:

- specify how the provider intends to satisfy the service needs of low-income minority individuals, older individuals with limited English proficiency, and older individuals residing in rural areas in the area served by the provider;
- to the maximum extent feasible, provide services to low-income minority individuals, older individuals with limited English proficiency, and older individuals residing in rural areas in accordance with their need for such services; and

 Initials 4-7-16 Date

- meet specific objectives established by Midland Area Agency on Aging, for providing services to low-income minority individuals, older individuals with limited English proficiency, and older individuals residing in rural areas within the planning and service area.

Requirement: OAA 306(a)(4)(A)(iii)

Assurance: With respect to the fiscal year preceding the fiscal year for which such plan is prepared:

- identify the number of low-income minority older individuals in the planning and service area;
- describe the methods used to satisfy the service needs of such minority older individuals; and
- provide information on the extent to which Midland Area Agency on Aging met the objectives described in clause (a)(4)(A)(i).

Requirement: OAA 306(a)(4)(B)

Assurance: Provide assurances that outreach efforts will identify individuals eligible for assistance under this Act, with special emphasis on:

- older individuals residing in rural areas;
- older individuals with greatest economic need (with particular attention to low-income minority individuals and older individuals residing in rural areas);
- older individuals with greatest social need (with particular attention to low-income minority individuals and older individuals residing in rural areas);
- older individuals with severe disabilities;
- older individuals with limited English proficiency;
- older individuals with Alzheimer's disease and related disorders with neurological and organic brain dysfunction (and the caretakers of such individuals);
- older individuals at risk for institutional placement; and inform the older individuals referred to in A. through F., and the caretakers of such individuals, of the availability of such assistance.

Requirement: OAA 306(a)(4)(C)

Assurance: Provide assurance that each activity undertaken by the agency, including planning, advocacy, and systems development, will include a focus on the needs of low-income minority older individuals and older individuals residing in rural areas.

Requirement: OAA 306(a)(5)

Assurance: Provide assurances that it will coordinate planning, identification, assessment of needs, and provision of services for older individuals with disabilities, with particular attention to individuals with severe disabilities, and individuals at risk for institutional placement, with agencies that develop or provide services for individuals with disabilities.

Requirement: OAA 306(a)(8)

Assurance: Provide that case management services provided under this act through Midland Area Agency on Aging will:

- not duplicate case management services provided through other Federal and State programs;
- be coordinated with services described in subparagraph A; and
- be provided by a public agency or a nonprofit private agency that:

 Initials 4-7-16 Date

- o gives each older individual seeking services under this act a list of agencies that provide similar services within the jurisdiction of Midland Area Agency on Aging;
- o give each individual described in clause (i) a statement specifying that the individual has a right to make an independent choice of service providers and documents receipt by such individual of such statement;
- o has case managers acting as agents for the individuals receiving the services and not as promoters for the agency providing such services; or
- o is located in a rural area and obtains a waiver of the requirements described in clauses (i) through (iii).

Requirement: OAA 306(a)(9)

Assurance: Provide assurances that in carrying out the State Long-Term Care Ombudsman Program under Section 307(a)(9), it will expend not less than the total amount of funds appropriated under this Act and expended by the agency in fiscal year 2000 in carrying out such a program under this title.

Requirement: OAA 306(a)(11)

Assurance: Provide information and assurances concerning services to older individuals who are Native Americans (referred to in this paragraph as "older Native Americans"), including:

- o information concerning whether there is a significant population of older Native Americans in the planning and service area, if so, an assurance that Midland Area Agency on Aging will pursue activities, including outreach, to increase access of those older Native Americans to programs and benefits provided under this title;
- o an assurance that Midland Area Agency on Aging will, to the maximum extent practicable, coordinate the services the agency provides under this title with services provided under Title VI; and
- o an assurance that Midland Area Agency on Aging will make services under the area plan available, to the same extent as such services are available to older individuals within the planning and service area, to older Native Americans.

Requirement: OAA 306(a)(13)(A)

Assurance: Provide assurances that it will maintain the integrity and public purpose of services provided, and service providers, under this title in all contractual and commercial relationships.

Requirement: OAA 306(a)(13)(B)

Assurance: Provide assurances that it will disclose to the Assistant Secretary and the State agency:

- the identity of each non-governmental entity with which such agency has a contract or commercial relationship relating to providing any service to older individuals; and
- the nature of such contract or such relationship.

Requirement: OAA 306(a)(13)(C)

Assurance: Provide assurances that it will demonstrate that a loss or diminution in the quantity or quality of the services provided, or to be provided, under this title by such agency has not resulted and will not result from such contracts or such commercial relationships.

 Initials 4-7-16 Date

Requirement: OAA 306(a)(13)(D)

Assurance: Provide assurances that it will demonstrate that the quantity or quality of the services to be provided under this title by such agency will be enhanced as a result of such contracts or such relationships.

Requirement: OAA 306(a)(13)(E)

Assurance: Provide assurances that it will, on the request of the Assistant Secretary or the State, for the purpose of monitoring compliance with this Act (including conducting an audit), disclose all sources and expenditures of funds such agency receives or expends to provide services to older individuals.

Requirement: OAA 306(a)(14)

Assurance: Provide assurances that preference in receiving services under this title will not be given by Midland Area Agency on Aging to particular older individuals as a result of a contract or commercial relationship that is not carried out to implement this title.

Requirement: OAA 306(a)(15)

Assurance: Provide assurances that funds received under this act will be used;

- to provide benefits and services to older individuals, giving priority to older individuals identified in paragraph (4)(A)(i); and
- in compliance with the assurances specified in paragraph (13) and the limitations specified in section 212.

Older Americans Act

- The Nebraska Department of Health & Human Services - State Unit on Aging (SUA) assures through the area agencies on aging:

Requirement: OAA 305(c)(5)

- Assurance: In the case of a State specified in subsection (b)(5), the State agency and Midland Area Agency on Aging shall provide assurance, determined adequate by the State agency, that Midland Area Agency on Aging will have the ability to develop an area plan and to carry out, directly or through contractual or other arrangements, a program in accordance with the plan within the planning and service area.

Requirement: OAA 307(a)(3)(B)(i)

- Assurance: The plan shall with respect to services for older individuals residing in rural areas; (i) provide assurances that the State agency will spend for each fiscal year, not less than the amount expended for such services for fiscal year 2000.

Requirement: OAA 307(a)(7)(B)

- Assurance:
- (i) No individual (appointed or otherwise) involved in the designation of the State agency or Area Agency on Aging, or in the designation of the head of any subdivision of the State agency or of an Area Agency on Aging, is subject to a conflict of interest prohibited under this chapter;
- (ii) No officer, employee, or other representative of the State agency or Area Agency on Aging is subject to a conflict of interest prohibited under this chapter; and
- (iii) Mechanisms are in place to identify and remove conflicts of interest prohibited under this chapter.

Requirement: OAA 307(a)(11)

- Assurance: The area agencies on aging will:

 Initials 4-7-16 Date

- (A) (i) enter into contracts with providers of legal assistance which can demonstrate the experience or capacity to deliver legal assistance;
- (ii) include in any such contract provisions to assure that any recipient of funds under division will be subject to specific restrictions and regulations promulgated under the Legal Services Corporation Act (other than restrictions and regulations governing eligibility for legal assistance under such Act and governing membership of local governing boards) as determined appropriate by the Assistant Secretary; and
- (iii) attempt to involve the private bar in legal assistance activities authorized under this act, including groups within the private bar furnishing services to older individuals on a pro bono and reduced fee basis;
- (B) Assure that no legal assistance will be furnished unless the grantee administers a program designed to provide legal assistance to older individuals with social or economic need and has agreed, if the grantee is not a Legal Services Corporation project grantee, to coordinate its services with existing Legal Services Corporation projects in the planning and service area in order to concentrate the use of funds provided under this act on individuals with the greatest such need; and Midland Area Agency on Aging makes a finding, after assessment, pursuant to standards for service promulgated by the Assistant Secretary, that any grantee selected is the entity best able to provide the particular services.
- (D) To the extent practicable, that legal services furnished under the plan will be in addition to any legal services for older individuals being furnished with funds from sources other than this act and that reasonable efforts will be made to maintain existing levels of legal services for older individuals;
- (E) Area Agency on Aging will give priority to legal assistance related to income, health care, long-term care, nutrition, housing, utilities, protective services, defense of guardianship, abuse, neglect, and age discrimination.

Requirement: OAA 307(a)(12)

- Assurance: Whenever the State desires to provide for a fiscal year for services for the prevention of abuse of older individuals:
 - A). Any Area Agency on Aging carrying out such services will conduct a program consistent with relevant State law and coordinated with existing State adult protective service activities for:
 - (i) public education to identify and prevent abuse of older individuals;
 - (ii) receipt of reports of abuse of older individuals;
 - (iii) active participation of older individuals participating in programs under this act through outreach, conferences, and referral of such individuals to other social service agencies or sources of assistance where appropriate and consented to by the parties to be referred;
 - (iv) referral of complaints to law enforcement or public protective service agencies where appropriate.
 - B). The State will not permit involuntary or coerced participation in the program of services described in this paragraph by alleged victims, abusers, or their households; and
 - C). All information gathered in the course of receiving reports and making referrals shall remain confidential unless all parties to the complaint consent in writing to the release of such information, except that such information may be released to a law enforcement or public protective service agency.

 Initials 4-7-16 Date

Requirement: OAA 307(a)(15)

- Assurance: If a substantial number of the older individuals residing in any planning and service area in the State are of limited English speaking ability, then the State will require Midland Area Agency on Aging for each such planning and service area:
 - (A) to utilize, in the delivery of outreach services under section 3026(a)(2)(A) of this act, the services of workers who are fluent in the language spoken by a predominant number of such older individuals who are of limited English speaking ability; and
 - (B) to designate an individual employed by Midland Area Agency on Aging, or available to such Area Agency on Aging on a full-time basis, whose responsibilities will include;
 - (i) taking such action as may be appropriate to assure that counseling assistance is made available to such older individuals who are of limited English speaking ability in order to assist such older individuals in participating in programs and receiving assistance under this act; and
 - (ii) providing guidance to individuals engaged in the delivery of supportive services under the area plan involved to enable such individuals to be aware of cultural sensitivities and to take into account effectively linguistic and cultural differences.

Requirement: OAA 307(a)(26)

- Assurance: Funds received under this act will not be used to pay any part of a cost (including an administrative cost) incurred by the State agency or an Area Agency on Aging to carry out a contract or commercial relationship that is not carried out to implement this act.

Requirement: OAA 307(a)(27)

- Assurance: Area Agency on Aging will provide, to the extent feasible, for the furnishing of services under this Act, consistent with self-directed care.

Requirement: OAA 304(b)(5)(d)(1)(A)

- Assurance: From any State or Area Agency on Aging's allotment, after the application of section 308(b) of this act, under this section for any fiscal year, such amount as the State agency determines, but not more than 10 percent thereof, shall be available for paying such percentage as the agency determines, but not more than 75 percent, of the cost of administration of area plans.

Requirement: OAA 304(b)(5)(d)(1)(D)

- Assurance: The remainder of such allotment shall be available to such State only for paying such percentage as the State agency determines, but not more than 85 percent of the cost of supportive services, senior centers, and nutrition services under this act provided in the State as part of a comprehensive and coordinated system in planning and service areas for which there is an area plan approved by the State agency.

Requirement: OAA 339 Nutrition

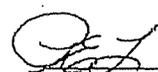
- Assurance: A State or Area Agency on Aging that establishes and operates a nutrition project under this chapter shall:
 - 1) solicit the advice of a dietitian or individual with comparable expertise in the planning of nutritional services, and
 - 2) ensure that the project -
 - (A) provides meals that -
 - (i) comply with the Dietary Guidelines for Americans, published by the Secretary and the Secretary of Agriculture,
 - (ii) provide to each participating older individual -

 Initials 4-7-16 Date

- (I) a minimum of 33 1/3 percent of the daily recommended dietary allowances as established by the Food and Nutrition Board of the Institute of Medicine of the National Academy of Sciences, if the project provides one meal per day,
- (II) a minimum of 66 2/3 percent of the allowances if the project provides two meals per day, and
- (III) 100 percent of the allowances if the project provides three meals per day, and
- (iii) to the maximum extent practicable, are adjusted to meet any special dietary needs of program participants,
- (B) provides flexibility to local nutrition providers in designing meals that are appealing to program participants,
- (C) encourages providers to enter into contracts that limit the amount of time meals must spend in transit before they are consumed,
- (D) where feasible, encourages arrangements with schools and other facilities serving meals to children in order to promote intergenerational meal programs,
- (E) provides that meals, other than in-home meals, are provided in settings in as close proximity to the majority of eligible older individuals' residences as feasible,
- (F) comply with applicable provisions of State or local laws regarding the safe and sanitary handling of food, equipment, and supplies used in the storage, preparation, service, and delivery of meals to an older individual,
- (G) ensures that meal providers carry out such project with the advice of dietitians (or individuals with comparable expertise), meal participants, and other individuals knowledgeable with regard to the needs of older individuals,
- (H) ensures that each participating Area Agency on Aging establishes procedures that allow nutrition project administrators the option to offer a meal, on the same basis as meals provided to participating older individuals, to individuals providing volunteer services during the meal hours, and to individuals with disabilities who reside at home with and accompany older individuals eligible under this act,
- (I) ensures that nutrition services will be available to older individuals and to their spouses, and may be made available to individuals with disabilities who are not older individuals but who reside in housing facilities occupied primarily by older individuals at which congregate nutrition services are provided, and
- (J) provide for nutrition screening and, where appropriate, for nutrition education and counseling.
- (K) encourages individuals who distribute nutrition services under subpart 2 to provide, to homebound older individuals, available medical information approved by health care professionals, such as informational brochures and information on how to get vaccines, including vaccines for influenza, pneumonia, and shingles, in the individuals' communities.

Requirement: OAA 361

- Assurance: (a) The Assistant Secretary shall carry out a program for making grants to States under State plans approved under section 307 of this act to provide disease prevention and health promotion services and information at multipurpose senior centers, at congregate meal sites, through home delivered meals programs, or at other appropriate sites. In carrying out such program, the Assistant Secretary shall consult with the Directors of the Centers for Disease Control and Prevention and the National Institute on Aging.

 Initials 4-7-16 Date

- (b) The Assistant Secretary shall, to the extent possible, assure that services provided by other community organizations and agencies are used to carry out the provisions of this part.

Requirement: OAA 362 Distribution to Area Agency on Aging

- Assurance: The State agency shall give priority, in carrying out this part, to areas of the State:
 - (1) which are medically underserved; and
 - (2) in which there are a large number of older individuals who have the greatest economic need for such services.

Code of Federal Regulations - Title 45 - Public Welfare

§ 1321.5 Applicability of other regulations

Several other regulations apply to all activities under this part. These include but are not limited to:

- (a) 45 CFR part 16 - Procedures of the Departmental Grant Appeals Board;
- (b) 45 CFR part 74 - Administration of Grants, except subpart N;
- (c) 45 CFR part 80 - Nondiscrimination under Programs Receiving Federal Assistance through the Department of Health & Human Services: Effectuation of title VI of the Civil Rights Act of 1964;
- (d) 45 CFR part 81 - Practice and Procedures for Hearings Under Part 80 of this title;
- (e) 45 CFR part 84 - Nondiscrimination on the Basis of Handicap in Programs and Activities Receiving or Benefiting from Federal Financial Participation;
- (f) 45 CFR part 91 - Nondiscrimination on the Basis of Age in HHS Programs or Activities Receiving Federal Financial Assistance;
- (g) 45 CFR part 92 - Uniform Administrative Requirements for Grants Cooperative Agreements to State and Local Governments;
- (h) 45 CFR part 100 - Intergovernmental Review of Department of Health & Human Services Programs and Activities; and
- (i) 5 CFR part 900, subpart F, Standards for a Merit System of Personnel Administration.

§ 1321.17(f)(8) Content of State Plan

The State agency will require area agencies on aging to arrange for outreach at the community level that identifies individuals eligible for assistance under this Act and other programs, both public and private, and informs them of the availability of assistance. The outreach efforts shall place special emphasis on reaching older individuals with the greatest economic or social needs with particular attention to low income minority individuals, including outreach to identify older Indians in the planning and service area and inform such older Indians of the availability of assistance under the Act.

§ 1321.53 Mission of Midland Area Agency on Aging

(j) The Older Americans Act intends that Midland Area Agency on Aging shall be the leader relative to all aging issues on behalf of all older persons in the planning and service area. This means that the area agency shall proactively carry out, under the leadership and direction of the State agency, a wide range of functions related to advocacy, planning, coordination, inter-agency linkages, information sharing, brokering, monitoring and evaluation, designed to lead to the development or enhancement of comprehensive and coordinated community based systems in, or serving, each community in the planning and service area. These systems shall be designed to assist older persons in leading independent, meaningful and dignified lives in their own homes and communities as long as possible.

- (k) A comprehensive and coordinated community based system described in paragraph (a) of this section shall:
 - 1) Have a visible focal point of contact where anyone can go or call for help, information or referral on any aging issue;
 - 2) Provide a range of options;

 Initials 4-7-16 Date

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Assurances

- 3) Assure that these options are readily accessible to all older persons; the independent, semi-dependent and totally dependent, no matter what their income;
- 4) Include a commitment of public, private, voluntary and personal resources committed to supporting the system;
- 5) Involve collaborative decision-making among public, private, voluntary, religious and fraternal organizations and older people in the community;
- 6) Offer special help or targeted resources for the most vulnerable older persons; those in danger of losing their independence;
- 7) Provide effective referral from agency to agency to assure that information or assistance is received, no matter how or where contact is made in the community;
- 8) Evidence sufficient flexibility to respond with appropriate individualized assistance, especially for the vulnerable older person;
- 9) Have a unique character which is tailored to the specific nature of the community;
- 10) Be directed by leaders in the community who have the respect, capacity and authority necessary to convene all interested persons, assess needs, design solutions, track overall success, stimulate change and plan community responses for the present and for the future.

(c) The resources made available to Midland Area Agency on Aging under the Older Americans Act are to be used to finance those activities necessary to achieve elements of a community based system set forth in paragraph (b) of this section. For the purpose of assuring access to information and services for older persons, Midland Area Agency on Aging shall work with elected community officials in the planning and service area to designate one or more focal points on aging in each community, as appropriate. The area agency shall list designated focal points in the area plan. It shall be the responsibility of the area agency, with the approval of the State agency, to define "community" for the purposes of this section. Since the Older Americans Act defines focal point as a "facility" established to encourage the maximum collocation and coordination of services for older individuals, special consideration shall be given to developing and/or designating multi-purpose senior centers as community focal points on aging. Midland Area Agency on Aging shall assure that services financed under the Older Americans Act in, or on behalf of, the community will be either based at, linked to or coordinated with the focal points designated. Midland Area Agency on Aging shall assure access from the designated focal points to services financed under the Older Americans Act. Midland Area Agency on Aging shall work with, or work to assure that community leadership works with, other applicable agencies and institutions in the community to achieve maximum collocation at, coordination with or access to other services and opportunities for the elderly from the designated community focal points. The area agency may not engage in any activity which is inconsistent with its statutory mission prescribed in the Act or policies prescribed by the State under § 1321.11.

§ 1321.61 Advocacy responsibilities of Midland Area Agency on Aging.

(a) The area agency shall serve as the public advocate for the development or enhancement of comprehensive and coordinated community-based systems of services in each community throughout the planning and service area.

(b) In carrying out this responsibility, the area agency shall:

- (1) Monitor, evaluate, and, where appropriate, comment on all policies, programs, hearings, levies, and community actions which affect older persons
- (2) Solicit comments from the public on the needs of older persons;
- (3) Represent the interests of older persons to local level and executive branch officials, public and private agencies, or organizations;
- (4) Consult with and support the State's Long-Term Care Ombudsman Program; and
- (5) Undertake on a regular basis activities designed to facilitate the coordination of plans and activities with all other public and private organizations, including units of general purpose local government, with

 Initials 4-7-16 Date

responsibilities affecting older persons in the planning and service area to promote new or expanded benefits and opportunities for older persons; and

(c) Each Area Agency on Aging shall undertake a leadership role in assisting communities throughout the planning and service area to target resources from all appropriate sources to meet the needs of older persons with greatest economic or social need, with particular attention to low income minority individuals. Such activities may include location of services and specialization in the types of services most needed by these groups to meet this requirement. However, the area agency may not permit a grantee or contractor under this part to employ a means test for services funded under this part.

(d) No requirement in this section shall be deemed to supersede a prohibition contained in the Federal appropriation on the use of Federal funds to lobby the Congress; or the lobbying provision applicable to private non-profit agencies and organizations contained in OMB Circular A-122.

§ 1321.65(b) Responsibilities of service providers under area plans.

(b) Specify how the provider intends to satisfy the service needs of low income minority individuals in the area served, including attempting to provide services to low income minority individuals at least in proportion to the number of low income minority older persons in the population serviced by the provider.

§ 1321.69 Service priority for frail, homebound or isolated elderly.

(a) Persons age 60 or over who are frail, homebound by reason of illness or incapacitating disability, or otherwise isolated, shall be given priority in the delivery of services under this part.

(b) The spouse of the older person, regardless of age or condition, may receive a home-delivered meal if, according to criteria determined by the area agency, receipt of the meal is in the best interest of the homebound older person.

Code of Federal Regulations Title 29 Labor

§ 94.200 Requirements for Drug Free Workplace

There are two general requirements if you are a recipient other than an individual.

(a) First, you must make a good faith effort, on a continuing basis, to maintain a drug free workplace. You must agree to do so as a condition for receiving any award covered by this act. The specific measures that you must take in this regard are described in more detail in subsequent sections of this act. Briefly, those measures are to:

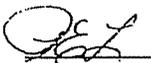
- (1) Publish a drug free workplace statement and establish a drug free awareness program for your employees; and
- (2) Take actions concerning employees who are convicted of violating drug statutes in the workplace.

(b) Second, you must identify all known workplaces under your Federal awards.

§ 29 U.S.C. 201 Fair Labor Standards Act

SUBJECT: Joint employment of home care workers in consumer-directed, Medicaid-funded programs by public entities under the Fair Labor Standards Act.

In the Final Rule, Application of the Fair Labor Standards Act to Domestic Service, 78 FR 60454 (Oct. 1, 2013),¹ the Department modified the "third party employment" regulation, 29 CFR 552.109, to prohibit third party employers of domestic service employees—i.e., employers other than the individuals receiving services or their families or households—from claiming the companionship services exemption from minimum wage and overtime or the live-in domestic service employee exemption from overtime. 78 FR at 60480-85.2

 Initials 4-7-16 Date

Private agencies, non-profit organizations, or public entities³ may be third party joint employers of domestic service employees, and in particular home care workers, under the Fair Labor Standards Act (FLSA or "the Act"), 29 U.S.C. 201 et seq. Although the Final Rule did not change any of the longstanding case law or the Department's guidance about joint employment, the regulatory changes prohibiting third party employers from claiming the companionship services and live-in domestic service employee exemptions will require each public or private agency that administers or participates in a consumer-directed, Medicaid-funded home care program to evaluate whether it is an employer under the FLSA.

The Lobbying Disclosure Act of 1995

109 Stat. 703-Public Law 104-65

Sec. 18. Exempt Organizations.

An organization described in section 501(c)(4) of the Internal Revenue Code of 1986 which engages in lobbying activities shall not be eligible for the receipt of Federal funds constituting an award, grant, contract, loan, or any other form.

Disclosure of Lobbying Activities Form - LLL

To access the Disclosure of Lobbying Activities Form - LLL the web address is, www.whitehouse.gov/omb/grants/sfilll.pdf.

Assurances - Non-Construction Programs

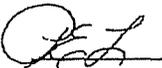
Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 CFR 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (PL 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age
7. Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (PL 92-255), as amended

 Initials 4-7-16 Date

- relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (PL 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental, or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
8. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (PL 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
 9. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
 10. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally assisted construction sub agreements.
 11. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (PL 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
 12. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (PL 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (PL 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (PL 93-205).
 13. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
 14. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.)
 15. Will comply with PL 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
 16. Will comply with the Laboratory Animal Welfare Act of 1966 (PL 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
 17. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.

 Initials 4-7-16 Date

- 18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
- 19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

Nebraska Revised Statutes

Section 81-8,240 Terms, Defined.

(1) Administrative agency shall mean any department, board, commission, or other governmental unit, any official, any employee of the State of Nebraska acting or purporting to act by reason of connection with the State of Nebraska, any corporation, partnership, business, firm, governmental entity, or person who is providing health and human services to individuals or service delivery, service coordination, or case management under contract with the State of Nebraska and who is subject to the jurisdiction of the office of Public Counsel as required by section 73-401, any regional behavioral health authority, any community-based behavioral health services provider that contracts with a regional behavioral health authority, and any county or municipal correctional or jail facility and employee thereof acting or purporting to act by reason of connection with the county or municipal correctional or jail facility; but shall not include (a) any court, (b) any member or employee of the Legislature or the Legislative Council, (c) the Governor or his or her personal staff, (d) any political subdivision or entity thereof except a county or municipal correctional or jail facility or a regional behavioral health authority, (e) any instrumentality formed pursuant to an interstate compact and answerable to more than one state, or (f) any entity of the federal government; and

(2) Administrative act shall include every action, rule, regulation, order, omission, decision, recommendation, practice, or procedure of an administrative agency.

Section 81-8,254 Violations; Penalty; State Employee; Complaint; Effect.

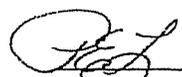
A person who willfully obstructs or hinders the proper exercise of the Public Counsel's functions, or who willfully misleads or attempts to mislead the Public Counsel in his inquiries, shall be guilty of a Class II misdemeanor. No employee of the State of Nebraska, who files a complaint pursuant to sections 81-8,240 to 81-8,254, shall be subject to any penalties, sanctions, or restrictions in connection with his employment because of such complaint.

Section 81-2219 Area Agency on Aging; Chief Executive Officer and Staff; Qualifications; Personnel Policies. Each Area Agency on Aging governing unit shall establish minimum qualifications of education, training, and experience for its chief executive officer and written policies and procedures for the selection, appointment, and annual performance rating of its chief executive officer and staff.

Section 81-2220 Area Agency on Aging; Duties

An Area Agency on Aging shall:

- (1) Monitor, evaluate, and comment on policies, programs, hearings, and community actions which affect older individuals;
- (2) Conduct public hearings, studies, and assessments on the needs of older individuals living in the planning and service area;
- (3) Represent the interests of older individuals to public officials and to public and private agencies or organizations;
- (4) Cooperate, coordinate, and plan with other agencies, organizations, or individuals to promote benefits and opportunities for older individuals consistent with the goals of the Nebraska Community Aging Services Act and the Older Americans Act, as now or hereafter amended;
- (5) Develop a one-year and a four-year area plan and budget for a comprehensive, coordinated program of community aging services needed by older individuals of the area and consistent with

 Initials 4-7-16 Date

- the requirements of the Nebraska Community Aging Services Act and the Older Americans Act, as now or hereafter amended;
- (6) Monitor and evaluate the activities of service providers to ensure that the services being provided comply with the terms of the grant or contract. When a provider is found to be in breach of the terms of its grant or contract, Midland Area Agency on Aging shall enforce the terms of the grant or contract;
 - (7) Comply with rules, regulations, and requirements of the department which have been developed in consultation with the area agencies on aging for client and fiscal information and provide to the department information necessary for federal and state reporting, program evaluation, program management, fiscal control, and research needs; and
 - (8) Provide technical assistance to service providers as needed, prepare written monitoring reports, and provide written reports of onsite assessments of all service providers funded by Midland Area Agency on Aging according to the rules and regulations promulgated by the department.

Title 15 - Nebraska Department of Health & Human Services State Unit on Aging

Chapter 1 - Nebraska Community Aging Services Act

001.07U - Plan amendment. Amendments to the Area Plan and Budget must be approved by the State Unit on Aging prior to implementation. Implementation of an amendment without prior approval shall constitute non-compliance and may be cause for withdrawal of designation.

001.07U1 - Amendments to Area Plans and Budgets. Any request for approval of amendment must be accompanied by:

- 1) Reason for the requested change;
- 2) Proposed amended budget;
- 3) Proposed amended level of service or goals and objectives;
- 4) Any pages of the Annual Plan and Budget (and the Area Plan and Budget) that are altered as a result of the changes; and
- 5) Records of public hearings on any changes which are substantial or which adjust scope or direction.

Chapter 2 – Care Management Units

These rules and regulations implement Neb. Rev. Stat. Sec. 81-2229 - Sec. 81-2236, R.R.S. 1943 (the Act) which directs the establishment of a statewide system of Care Management Units through the Area Agencies on Aging.

Chapter 3 – Long-Term care Ombudsman Program

These rules and regulations implement Nebraska Revised Statutes Section 81-2237 to 81-2264, which directs the establishment of a statewide long-term care ombudsman program. Other authorities for the program are: (1) Older Americans Act of 1965, as amended, 42 U.S.C. 3001 et seq., specifically, 42 U.S.C. Sections 3058f-3058h; (2) 42 CFR Sections 483.10 through 483.13; and (3) The Nebraska Nursing Home Act, Rev. Statutes of Nebraska, Article 60, Section 71-6019.

Chapter 4 – Senior Companion Volunteer Program

These regulations govern the Senior Companion Volunteer Program. The regulations are authorized by and implement the Nebraska Senior Companion Volunteer Program Act, Neb. Rev. Stat. Sections 81-2273 to 81-2283, and Section 81-2210.

Code of Federal Regulations - Title 49 - Part 29 - Appendix A - Certification Regarding Debarment, Suspension, and Other Responsibility Matters - Primary Covered Transactions

 Initials 4-7-16 Date

(1) Midland Area Agency on Aging certifies to the best of its knowledge and belief, that it and its principals to the following:

(a) Are not presently debarred, suspended, proposed for debarment declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;

(b) Have not within a three-year period preceding this proposal been convicted or had a civil judgment rendered against them for commission of fraud or criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property.

(c) Are not presently indicated or otherwise criminally or civilly charged by a government entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or local) terminated for cause or default.

Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

OMB Circular A-129 - Appendix 3 - Certification of Non-Delinquency on Federal Debt

Assurance: Not delinquent on any Federal debt.

Each Attestation page requires an initial & date.