

Developmental Disability Services Registry
Registry Data as of December 31, 2012
Utilizing January 18, 2013 Requested Date of Need

Service ID	Service Description	# of Persons	# of Requests	Average Service Cost (Based on SFY 2012 DDAC Costs)	Estimated Cost**	Estimated State Cost**
Before January 18, 2013						
2026	Group Home Residential Habilitation		1076	\$ 62,023	\$ 66,736,748	\$ 31,366,272
2620	Community Inclusion Day Habilitation		1	\$ 4,167	\$ 4,167	\$ 1,958
6474	Habilitation Vocational Planning		150	\$ 7,430	\$ 1,114,500	\$ 523,815
6862	Prevocational Workshop Habilitation		262	\$ 10,652	\$ 2,790,824	\$ 1,311,687
6933	Habilitation In Home		347	\$ 14,424	\$ 5,005,128	\$ 2,352,410
8244	Companion Home Residential Habilitation		293	\$ 21,043	\$ 6,165,599	\$ 2,897,832
Subtotal - Unmet Need		1775	2129		\$ 81,816,966	\$ 38,453,974
After January 18, 2013						
2026	Group Home Residential Habilitation		290	\$ 62,023	\$ 17,986,670	\$ 8,453,735
6474	Habilitation Vocational Planning		62	\$ 7,430	\$ 460,660	\$ 216,510
6862	Prevocational Workshop Habilitation		63	\$ 10,652	\$ 671,076	\$ 315,406
6933	Habilitation In Home		42	\$ 14,424	\$ 605,808	\$ 284,730
8244	Companion Home Residential Habilitation		68	\$ 21,043	\$ 1,430,924	\$ 672,534
SubTotal - Pending Requests		483	525		\$ 21,155,138	\$ 9,731,363
Total (Unduplicated Persons)		2207	2654		\$ 102,972,104	\$ 48,185,338

* Day Services for persons under age 22 are excluded, because those are funded through the annual New Graduate appropriation.

** Estimated Costs presume 47% of costs are paid by the state and 100% acceptance of funding offers.

