

AB#
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2015-2016 SUBAWARD

BETWEEN THE

**NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF CHILDREN AND FAMILY SERVICES
AND**

PROJECT HARMONY CHILD ADVOCACY CENTER

AMENDMENT ONE, NOVEMBER 2015

This agreement is entered into by and between the Nebraska Department of Health and Human Services, **DIVISION OF CHILDREN AND FAMILY SERVICES** (hereinafter "DHHS"), and **PROJECT HARMONY CHILD ADVOCACY CENTER (CAC)** (hereinafter "Subrecipient").

The agreement between the parties dated 07/09/2015 is hereby amended as follows:

Article II, Paragraph A is amended to read:

A. TOTAL SUBAWARD

DHHS shall pay the Subrecipient a total amount, not to exceed \$ 194,415.00 (One hundred ninety-four thousand, four hundred and fifteen dollars) for the activities specified herein and in accordance with the attached budget (Attachment A). Said amount includes \$38,908.00 in Children's Justice Act funds, \$35,507.00 in Child Abuse Prevention and Treatment Act funds and \$120,000.00 in State General Funds.

1. \$50,000.00 (Fifty thousand dollars) in State General Funds will be used to hire a Statewide Outreach Coordinator for the Nebraska Alliance of Child Advocacy Centers.

Article II, Paragraph B. 1. is amended to read:

B. PAYMENT STRUCTURE: Payment shall be structured as follows:

1. Upon receipt of an invoice and receipt and acceptance of the quarterly reports as identified in Section III, payment for allowable costs up to \$36,103.75 will be made on or after October 31, 2015, January 31, 2016, April 30, 2016 and July 31, 2016.

Payments not to exceed a total of \$50,000 for the Nebraska Alliance of Child Advocacy Center Statewide Outreach Coordinator will be made upon receipt of required billing documents and reports showing the activities of the Statewide Outreach Coordinator. The first payment of \$16,670.00 will be made following the second quarter billing and invoice (January 31, 2016). Subsequent payments in the amount of \$16,665.00 will be made on or after each quarter following receipt of the required report and billing document (April 30, 2016 and July 31, 2016).

Article III, Paragraph A is amended to add:

3. Employ a Statewide Outreach Coordinator who is responsible for organizing all training and outreach efforts statewide, managing the marketing and statistical data collection and reporting, and providing the mentoring and support of existing and developing child advocacy centers and their satellites across the state.

Article III, Paragraph D. 2. is amended to read:

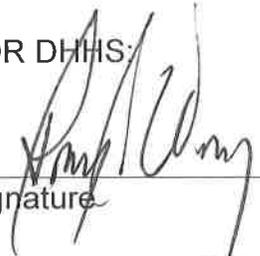
2. Annual report submitted no later than May 15, 2016 that provides aggregate information on the following information:
 - a. Date and location of training sessions provided by each Child Advocacy Center;
 - b. Percentage of professionals attending each training. This list should include, but not be limited to:
 - i. Child Welfare Professionals;
 - ii. Law Enforcement Representatives;
 - iii. Legal Representatives;
 - iv. Medical Professionals;
 - v. Mental Health Professionals;
 - vi. Educational Professionals; and
 - vii. Others.
 - c. Services provided to families and children at each CAC. This list should include, but may not be limited to:
 - i. Forensic Interviews;
 - ii. Medical Exams;
 - iii. Advocacy Services; and
 - iv. Facilitation of Multi-Disciplinary Teams.
 - d. All activities completed by the Statewide Outreach Coordinator. To include, but not limited to: technical assistance provided to the CAC's, trainings organized for CAC staff and multidisciplinary team members, annual training calendar, events and outreach activities planned and attended.

All other terms and conditions remain in full force and effect.

The original subaward attachment 2 is hereby revised and attached.

IN WITNESS THEREOF, the parties have duly executed this subaward hereto, and each party acknowledges the receipt of a duly executed copy of this subaward with original signatures.

FOR DHHS:

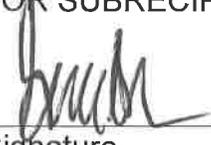


Signature

Douglas J. Weinberg, Director
Department of Health and Human Services
Division of Children and Family Services

DATE: 12/10/15
Subaward Amendment
02/2015

FOR SUBRECIPIENT:



Signature

Gene Klein,
Executive Director
Project Harmony CAC

DATE: 12/4/15

Proposed Budget 7/01/2015 – 6/30/2016**Training**

Partial Salary of State Chapter – Coordination and Fiscal Oversight	\$29,750
Alliance Meetings Coordination	\$15,000
Occupancy	\$10,500
Medical Training, Interview Training, other training	\$89,165
	\$144,415

Budget for Additional \$50,000 for Statewide Outreach Coordinator

Salary and Wages (includes fiscal support)	\$ 32,434.96
Insurance, Benefits, and Other Related Taxes	\$ 6,033.00
Occupancy (office space, IT support, office furnishings)	\$ 4,032.04
State Chapter Meeting/Training/Travel support	\$ 7,500.00
TOTAL	\$ 50,000.00

Subrecipient Reporting Worksheet

Section A – Federal Award Information

Federal Award Identifier Number (FAIN) G-1401NECJA1

(Must Match Notice of Award)

Federal Awarding Agency Name Children's Justice Ac

Award Date 10/1/14 to 9/30/16

CFDA Program Number 93.643

(Must Match Notice of Award)

Subaward Amount From This

Award: \$38,908.00

**See instructions if the subaward is funded from more than one funding source*

Section B – Subrecipient Information

Subrecipient DUNS 129514431

(Unique Entity Identifier)

Subrecipient Name Project Harmony Child Advocacy Center

Subrecipient Address: Street 11949 Q Street

City Omaha State NE

Country USA Zip Code + 4 68137-3503

Congressional District 2

Amount of Subaward \$ 194,415.00 Subaward Date 7/1/15 to 6/30/16

Subrecipient Principal City Omaha State NE

Place of Performance:

Country USA Zip Code + 4 68137-3503

Congressional District 2

Subaward Number _____ (y3 number assigned once approvals completed)

Signature Date _____ (Date Subaward signed by DHHS or last party)

Subaward Project Description To provide training for professionals in the recognition of child abuse and neglect and investigation into allegations of abuse and neglect. To provide support for the coordination of training by the Nebraska Alliance of Child Advocacy Centers.

For Grants Management Use Only:

Received by Grants: _____ FFATA Processed By: _____

Report Month/Year: _____

Section C – Officer Compensation

1. In your business or organization's previous fiscal year, did your business organization (including parent organization, all branches, and all affiliates worldwide) receive 80% or more of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subawards, and/or cooperative agreements AND \$25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subawards, and/or cooperative agreements?

Yes – answer Question 2

No – not required to provide officer compensation

2. Does the public have access to information about the compensation of the senior executives in your business or organization (including parent organization, all branches, and all affiliates worldwide) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986?

Yes – not required to provide officer compensation

No – provide the names and total compensation of the five most highly compensated officers of the entity below

1.	_____	\$ _____
	Name	Compensation
2.	_____	\$ _____
	Name	Compensation
3.	_____	\$ _____
	Name	Compensation
4.	_____	\$ _____
	Name	Compensation
5.	_____	\$ _____
	Name	Compensation

Section A – Federal Award Information (Continuation)

Use this page only if the subaward is being funded by multiple sources (multiple federal grants or a combination of federal and state funds)

Federal Award Identifier Number (FAIN) <u>G-1201NECA01</u>	
Federal Awarding Agency Name <u>Administration for Children and Families</u>	Award Date <u>35,507.00</u>
CFDA Program Number <u>93.669</u>	Subaward Amount From This Award: <u>\$35,507.00</u>

Federal Award Identifier Number (FAIN) _____	
Federal Awarding Agency Name _____	Award Date _____
CFDA Program Number _____	Subaward Amount From This Award: \$ _____

Federal Award Identifier Number (FAIN) _____	
Federal Awarding Agency Name _____	Award Date _____
CFDA Program Number _____	Subaward Amount From This Award: \$ _____

Federal Award Identifier Number (FAIN) _____	
Federal Awarding Agency Name _____	Award Date _____
CFDA Program Number _____	Subaward Amount From This Award: \$ _____

Amount funded from Federal Grants	<u>\$ 74,415</u>	total of grants in Section A
Amount funded from State General Funds	<u>\$120,000</u>	
Amount funded from State Cash Funds	<u>\$ _____</u>	
Amount funded from Federal Cash Funds	<u>\$ _____</u>	fed sources other than grants
Total amount funded from all sources	<u>\$194,415</u>	should equal total of subaward