

AB#  
532842

26956-23

**2015-2016 SUBAWARD**

**BETWEEN THE**

**NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES  
DIVISION OF CHILDREN AND FAMILY SERVICES  
AND**

**LINCOLN/LANCASTER COUNTY CHILD ADVOCACY CENTER**

**AMENDMENT ONE, SEPTEMBER 2015**

This agreement is entered into by and between the Nebraska Department of Health and Human Services, **DIVISION OF CHILDREN AND FAMILY SERVICES** (hereinafter "DHHS"), and **LINCOLN/LANCASTER COUNTY CHILD ADVOCACY CENTER (CAC)** (hereinafter "Subrecipient").

The agreement between the parties dated 07/16/2015 is hereby amended as follows:

Article II, Paragraph A is amended to read:

A. TOTAL SUBAWARD DHHS shall pay the Subrecipient a total amount, not to exceed \$515,435.00 (Five hundred fifteen thousand, four hundred and thirty-five dollars) for the activities specified herein and in accordance with the attached budget (Attachment A and B). Said amount includes \$7,164.00 (Seven thousand one hundred and sixty four dollars) in Children's Justice Act funds, \$9,009.00 (Nine thousand and nine dollars) in Child Abuse Prevention and Treatment Act funds and \$499,262.00 (Four hundred ninety-nine thousand two hundred and sixty-two dollars) in State General Funds.

1. \$50,000 (Fifty thousand dollars) will be used to support the operation of the Satellite CAC currently in operation at York, NE.
2. \$50,000 (Fifty thousand dollars) will be used to support the operation of the Satellite CAC currently in operation at Nebraska City, NE.

Article II, Paragraph B 1 is amended to read:

1. Twelve payments will be made contingent upon the Subrecipient submitting reports as required. The first payment of 34,615.00 will be made following the first month upon the receipt of a billing document and initial report. Susequent payments in the amount of \$34,620.00 will be made on or after each eleven subsequent months following receipt of the required report and billing document. Consideration for continued funding is contingent, in part, upon receipt of these reports.
2. The Subrecipient understands and agrees that this Sub-Award Agreement does not guarantee that DHHS shall request such services. Futhermore, the Subrecipient understands and agrees that no minimum number of referrals for services from DHHS shall be expected.
3. DHHS reserves the right to withhold payment until required reports are received.
4. The Subrecipient is responsible for any and all costs associated with the production and delivery of reports. No other charges may be submitted under the terms of this contract without prior approval and agreement of DHHS.

5. The Subrecipient agrees not to accept payment from the family of the youth unless an established part of DHHS case plan includes a fee for services.
6. The Subrecipient understands and agrees that any bills submitted for payments that are over a year from the date of service will not be paid.
7. Payments not to exceed a total of \$50,000 for the York CAC satellite office will be made upon receipt of required billing documents and reports. The Subrecipient shall be paid \$5,000 for each month, from September 1, 2015 through June 30, 2016, upon the receipt of a billing document and initial report for the York satellite CAC. Consideration for continued funding is contingent, in part, upon receipt of these reports.
8. Payments not to exceed a total of \$50,000 for the Nebraska City CAC satellite office will be made upon receipt of required billing documents and reports. The Subrecipient shall be paid \$5,000 for each month, from September 1, 2015 through June 30, 2016, upon the receipt of a billing document and initial report for the Nebraska City satellite CAC. Consideration for continued funding is contingent, in part, upon receipt of these reports.

All other terms and conditions remain in full force and effect.

The original subaward attachment 2 is hereby revised and attached.

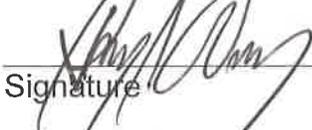
**IN WITNESS THEREOF**, the parties have duly executed this subaward hereto, and each party acknowledges the receipt of a duly executed copy of this subaward with original signatures.

FOR DHHS:

  
 \_\_\_\_\_  
 Signature

Courtney N. Phillips, MPA  
 Chief Executive Officer  
 Department of Health and Human Services

DATE: 10/3/14

  
 \_\_\_\_\_  
 Signature

Douglas J. Weinberg,  
 Director,  
 Department of Health and Human Services  
 Division of Children and Family Services

DATE: 10/2/15

FOR SUBRECIPIENT:

  
 \_\_\_\_\_  
 Signature

Lynn Ayers  
 Executive Director  
 Lincoln/Lancaster County CAC

DATE: 9-28-15

## Subrecipient Reporting Worksheet

### Section A – Federal Award Information

Federal Award Identifier Number (FAIN) G-1401NECJA1

(Must Match Notice of Award)

Federal Awarding Agency Name Administration for Children and Families

Award Date 10/1/14 to 9/30/16

CFDA Program Number 93.643

(Must Match Notice of Award)

Subaward Amount From This

Award: \$7,164

*\*See instructions if the subaward is funded from more than one funding source*

### Section B – Subrecipient Information

Subrecipient DUNS 146541193

(Unique Entity Identifier)

Subrecipient Name Lincoln/Lancaster County Child Advocacy Center

Subrecipient Address: Street 5025 Garland Street

City Lincoln State NE

Country USA Zip Code + 4 68504-2904

Congressional District 1

Amount of Subaward \$515,435.00 Subaward Date 7/1/15 to 6/30/16

Subrecipient Principal City Lincoln State NE

Place of Performance:

Country USA Zip Code + 4 68504-2904

Congressional District 1

Subaward Number \_\_\_\_\_ (y3 number assigned once approvals completed)

Signature Date \_\_\_\_\_ (Date Subaward signed by DHHS or last party)

Subaward Project Description Child advocacy services and support of the investigation and treatment of child abuse and neglect allegations to the children of the State of Nebraska.

### For Grants Management Use Only:

Received by Grants: \_\_\_\_\_ FFATA Processed By: \_\_\_\_\_

Report Month/Year: \_\_\_\_\_

### Section C – Officer Compensation

1. In your business or organization's previous fiscal year, did your business organization (including parent organization, all branches, and all affiliates worldwide) receive 80% or more of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subawards, and/or cooperative agreements AND \$25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subawards, and/or cooperative agreements?

Yes – answer Question 2

No – not required to provide officer compensation

2. Does the public have access to information about the compensation of the senior executives in your business or organization (including parent organization, all branches, and all affiliates worldwide) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986?

Yes – not required to provide officer compensation

No – provide the names and total compensation of the five most highly compensated officers of the entity below

1.	_____	\$ _____
	Name	Compensation
2.	_____	\$ _____
	Name	Compensation
3.	_____	\$ _____
	Name	Compensation
4.	_____	\$ _____
	Name	Compensation
5.	_____	\$ _____
	Name	Compensation

**Section A – Federal Award Information (Continuation)**

*Use this page only if the subaward is being funded by multiple sources (multiple federal grants or a combination of federal and state funds)*

Federal Award Identifier Number (FAIN) <u>G-1101NECA01</u>	
Federal Awarding Agency Name <u>Administration for Children and Families</u>	Award Date <u>10/1/10 to 9/30/15</u>
CFDA Program Number <u>93.669</u>	Subaward Amount From This Award: <u>\$9,009</u>

Federal Award Identifier Number (FAIN) _____	
Federal Awarding Agency Name _____	Award Date _____
CFDA Program Number _____	Subaward Amount From This Award: \$ _____

Federal Award Identifier Number (FAIN) _____	
Federal Awarding Agency Name _____	Award Date _____
CFDA Program Number _____	Subaward Amount From This Award: \$ _____

Federal Award Identifier Number (FAIN) _____	
Federal Awarding Agency Name _____	Award Date _____
CFDA Program Number _____	Subaward Amount From This Award: \$ _____

Amount funded from Federal Grants	<u>\$16,173</u>	total of grants in Section A
Amount funded from State General Funds	<u>\$499,262</u>	
Amount funded from State Cash Funds	<u>\$ _____</u>	
Amount funded from Federal Cash Funds	<u>\$ _____</u>	fed sources other than grants
Total amount funded from all sources	<u>\$515,435</u>	should equal total of subaward

OPERATIONAL BUDGET LINCOLN/LANCASTER COUNTY CHILD ADVOCACY CENTER, INC. NDHHS CONTRACT JULY 1, 2015-JUNE 30, 2016	
TOTAL OPERATIONAL BUDGET: \$1,173,654	DHHS CONTRACT AMOUNT: \$415,435
Budget Summary Prepared By:	Lynn Ayers, Executive Director
	Child Advocacy Center
	5025 Garland Street Lincoln, NE 68504
<b>Salaries and Benefits</b>	
Executive Director	\$ 9,103.79
Program Director	\$ 46,226.12
Development Director	\$ -
Training and Prevention Director	\$ 5,893.72
Forensic Interviewer (3)	\$ 98,136.52
Child Advocates (4)	\$ 15,221.00
Case Coordinators (2)	\$ 97,108.29
Executive Assistant	\$ 11,427.80
Administrative Assistant	\$ 4,917.35
Staff Assistant	\$ 24,212.14
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$ 312,246.73</b>
<b>Contracted Services</b>	
Background Checks (One Source)	\$ 1,200.00
Training Consultants	\$ -
Project SAFE Coordinator	\$ -
Translation	\$ 600.00
Physician Reimbursement	\$ 16,231.59
Accounting (Grafton/Dana Cole)	\$ 5,000.00
Payroll (Paychex)	\$ 2,250.00
Computer Support	\$ 2,500.00
Housekeeping	\$ 3,200.00
Yard and Snow	\$ 1,000.00
<b>TOTAL CONTRACTED SERVICES</b>	<b>\$ 31,981.59</b>
<b>Facilities and Equipment</b>	
Rent	\$ -
Utilities	\$ 16,360.00
Property & Liability Insurance	\$ 18,174.68
Repairs and Maintenance	\$ 5,000.00
Equipment Purchase	\$ -
<b>TOTAL FACILITIES AND EQUIPMENT</b>	<b>\$ 39,534.68</b>
<b>Operations</b>	
Books and Subscriptions	\$ -
Postage and Mailing	\$ 1,130.00
Printing and Copying	\$ 3,500.00
Supplies	\$ 4,230.00
Telephone	\$ 6,930.00
Membership	\$ -
Security Services	\$ 1,200.00
Lab Fees	\$ -
Marketing and Advertising	\$ -
Volunteer Recognition	\$ -
Staff Recognition	\$ -
Board Events	\$ -
Misc. Business Expenses	\$ -
<b>TOTAL OPERATIONS</b>	<b>\$ 16,990.00</b>
<b>Travel and Training</b>	
Mileage	\$ 14,682.00
Conference Registration	\$ -
Travel	\$ -
<b>TOTAL TRAVEL AND TRAINING</b>	<b>\$ 14,682.00</b>
<b>TOTAL</b>	<b>\$ 415,435.00</b>

LINCOLN CAC SATELLITE BUDGET	
DHHS CONTRACT 2015-16	
EXPENSES	YORK
Utilities	\$ 5,000
Insurance	\$ 100
Rent	\$ 12,000
Supplies	\$ 2,000
Membership	\$ 300
Repairs	\$ 500
Mileage	\$ 5,000
Advocate	\$ 10,000
Forensic Interviewer	\$ 12,000
Program Director	\$ 1,000
Executive Director	\$ 1,100
Executive Assistant	\$ 1,000
<b>TOTAL</b>	<b>\$ 50,000</b>

LINCOLN CAC SATELLITE BUDGET	
DHHS CONTRACT 2015-16	
EXPENSES	NEBRASKA CITY
Utilities	\$ 850
Insurance	\$ 100
Rent	\$ -
Supplies	\$ 2,000
Membership	\$ 300
Repairs	\$ 750
Mileage	\$ 5,000
Advocate	\$ 15,000
Forensic Interviewer	\$ 16,000
Program Director	\$ 3,000
Executive Director	\$ 5,000
Executive Assistant	\$ 2,000
<b>TOTAL</b>	<b>\$ 50,000</b>