Division of Children and Family Services' Program Improvement Plan Progress

Progress is measured during the first month of each quarter. Results are combined into six month increments to increase sample size.

	Item 1. Timeliness of investigations		**Item 3. Services to family to protect children in home and prevent removal**		**Item 4. Risk of harm to children**	
Month	PIP & State Goal	Performance	PIP & State Goal	Performance	PIP & State Goal	Performance
Jan. & Apr. 2010	54.3%	53.40%	94.0%	89.47%	75.5%	68.66%
Jul. & Oct. 2010	54.3%	56.71%	94.0%	90.12%	75.5%	64.00%
Jan. & Apr. 2011	54.3%	N/A	94.0%	92.86%	75.5%	64.00%
Jul. & Oct. 2011	54.3%	N/A	94.0%	93.98%	75.5%	68.00%
Jan. & Apr. 2012	54.3%	N/A	94.0%		75.5%	
Jul. & Oct. 2012	54.3%	N/A	94.0%		75.5%	
Jan. & Apr. 2013	54.3%	N/A	94.0%		75.5%	
Jul. & Oct. 2013	54.3%	N/A	94.0%		75.5%	

N/A. The State met the goal in the previous quarters.
** Data from Jan., Apr., and Jul. 2011 were combined to obtain enough applicable cases to measure progress on these items and recorded in Jan. Apr. 2011 results.*

04/18/2012

Division of Children and Family Services' Program Improvement Plan Progress

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	Item 7. Permanency goals for children		**Item 10. Permanency goal of other planned permanent living arrangement ***		**Item 17: Needs and services of children, parents, and foster family parents**	
Month	PIP & State Goal	Performance	PIP & State Goal	Performance	PIP & State Goal	Performance
Jan. & Apr. 2010	50.5%	43.67%	73.8%	61.53%	48.5%	43.33%
Jul. & Oct. 2010	50.5%	39.77%	73.8%	65.00%	48.5%	43.33%
Jan. & Apr. 2011	50.5%	45.88%	73.8%	81.25%	48.5%	44.67%
Jul. & Oct. 2011	50.5%	39.08%	73.8%	N/A	48.5%	52.67%
Jan. & Apr. 2012	50.5%		73.8%	N/A	48.5%	N/A
Jul. & Oct. 2012	50.5%		73.8%	N/A	48.5%	N/A
Jan. & Apr. 2013	50.5%		73.8%	N/A	48.5%	N/A
Jul. & Oct. 2013	50.5%		73.8%	N/A	48.5%	N/A

N/A. The State met the goal in the previous quarters.

** Data from Jan., Apr., and Jul. 2011 were combined to obtain enough applicable cases to measure progress on these items and recorded in Jan. Apr. 2011 results.*

04/18/2012

Division of Children and Family Services' Program Improvement Plan Progress

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	Item 18: Child and family involvement in case planning		**Item 19: Worker visits with children**		**Item 20: Worker visits with parents ***	
Month	PIP & State Goal	Performance	PIP & State Goal	Performance	PIP & State Goal	Performance
Jan. & Apr. 2010	47.4%	42.17%	64.5%	59.33%	32.8%	28.08%
Jul. & Oct. 2010	47.4%	45.20%	64.5%	62.00%	32.8%	31.88%
Jan. & Apr. 2011	47.4%	50.34%	64.5%	66.67%	32.8%	39.67%
Jul. & Oct. 2011	47.4%	N/A	64.5%	N/A	32.8%	N/A
Jan. & Apr. 2012	47.4%	N/A	64.5%	N/A	32.8%	N/A
Jul. & Oct. 2012	47.4%	N/A	64.5%	N/A	32.8%	N/A
Jan. & Apr. 2013	47.4%	N/A	64.5%	N/A	32.8%	N/A
Jul. & Oct. 2013	47.4%	N/A	64.5%	N/A	32.8%	N/A

N/A. The State met the goal in the previous quarters.
** Data from Jan., Apr., and Jul. 2011 were combined to obtain enough applicable cases to measure progress on these items and recorded in Jan. Apr. 2011 results.*

04/18/2012