CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2012, October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Nebraska	**2. EIN: 470491233**	
3. Address: Nebraska Department of Health & Human Services **P.O. Box 95026** **Lincoln, NE 68509-5026**	**4. Submission:** [X] New [ ] Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	$	1,736,504
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	$	173,650
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	$	1,462,106
a) Total Family Preservation Services	$	365,527
b) Total Family Support Services	$	365,527
c) Total Time-Limited Family Reunification Services	$	292,421
d) Total Adoption Promotion and Support Services	$	292,421
e) Total for Other Service Related Activities (e.g. planning)	$	-
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	$	146,210
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	$	86,822
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	$	-
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS $_____, PSSF $_____, and/or MCV(States only)$_____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS $1,736,504, PSSF $1,462,196, and/or MCV(States only) $146,210.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	**$**	**194,279**
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	**$**	**1,726,819**
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	$	498,493
11. Estimated Education and Training Voucher (ETV) funds	**$**	**584,088**
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	$	-
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	$	-
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	$	2,000,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	$	750,000

13. Certification by State Agency and/or Indian Tribal Organization.

The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State G a CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed wit , and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2012.

Signature and Title of State/Tribal Agency Official	**Signature and Title of Central Office Official**
Willard Bouwens, Administrator, Financial Services, DHHS Operations Willard Bouwens	