

Opportunity Title:	FY 2010 PATH Application
Offering Agency:	Substance Abuse & Mental Health Services Adminis.
CFDA Number:	93.150
CFDA Description:	Projects for Assistance in Transition from Homelessness
Opportunity Number:	SM-10-F2
Competition ID:	
Opportunity Open Date:	04/08/2010
Opportunity Close Date:	05/31/2010
Agency Contact:	Mattie Cheek, Ph.D. Director, PATH Program/Public Health Analyst SAMHSA, CMHS E-mail: Mattie.Cheek@samhsa.hhs.gov Phone: 240-276-1745

This electronic grants application is intended to be used to apply for the specific Federal funding opportunity referenced here.

If the Federal funding opportunity listed is not the opportunity for which you want to apply, close this application package by clicking on the "Cancel" button at the top of this screen. You will then need to locate the correct Federal funding opportunity, download its application and then apply.

This opportunity is only open to organizations, applicants who are submitting grant applications on behalf of a company, state, local or tribal government, academia, or other type of organization.

* Application Filing Name:

Mandatory Documents

Move Form to Complete

Move Form to Delete

Mandatory Documents for Submission

Application for Federal Assistance (SF-424)
Project/Performance Site Location(s)
Project Narrative Attachment Form
Disclosure of Lobbying Activities (SF-LLL)
HHS Checklist Form PHS-5161
Budget Narrative Attachment Form
Assurances for Non-Construction Programs (SF-42)

Optional Documents

Move Form to Submission List

Move Form to Delete

Optional Documents for Submission

Other Attachments Form

Instructions

- 1** Enter a name for the application in the Application Filing Name field.

 - This application can be completed in its entirety offline; however, you will need to login to the Grants.gov website during the submission process.
 - You can save your application at any time by clicking the "Save" button at the top of your screen.
 - The "Save & Submit" button will not be functional until all required data fields in the application are completed and you clicked on the "Check Package for Errors" button and confirmed all data required data fields are completed.
- 2** Open and complete all of the documents listed in the "Mandatory Documents" box. Complete the SF-424 form first.

 - It is recommended that the SF-424 form be the first form completed for the application package. Data entered on the SF-424 will populate data fields in other mandatory and optional forms and the user cannot enter data in these fields.
 - The forms listed in the "Mandatory Documents" box and "Optional Documents" may be predefined forms, such as SF-424, forms where a document needs to be attached, such as the Project Narrative or a combination of both. "Mandatory Documents" are required for this application. "Optional Documents" can be used to provide additional support for this application or may be required for specific types of grant activity. Reference the application package instructions for more information regarding "Optional Documents".
 - To open and complete a form, simply click on the form's name to select the item and then click on the => button. This will move the document to the appropriate "Documents for Submission" box and the form will be automatically added to your application package. To view the form, scroll down the screen or select the form name and click on the "Open Form" button to begin completing the required data fields. To remove a form/document from the "Documents for Submission" box, click the document name to select it, and then click the <= button. This will return the form/document to the "Mandatory Documents" or "Optional Documents" box.
 - All documents listed in the "Mandatory Documents" box must be moved to the "Mandatory Documents for Submission" box. When you open a required form, the fields which must be completed are highlighted in yellow with a red border. Optional fields and completed fields are displayed in white. If you enter invalid or incomplete information in a field, you will receive an error message.
- 3** Click the "Save & Submit" button to submit your application to Grants.gov.

 - Once you have properly completed all required documents and attached any required or optional documentation, save the completed application by clicking on the "Save" button.
 - Click on the "Check Package for Errors" button to ensure that you have completed all required data fields. Correct any errors or if none are found, save the application package.
 - The "Save & Submit" button will become active; click on the "Save & Submit" button to begin the application submission process.
 - You will be taken to the applicant login page to enter your Grants.gov username and password. Follow all onscreen instructions for submission.

Application for Federal Assistance SF-424

Version 02

*** 1. Type of Submission:**

- Preapplication
 Application
 Changed/Corrected Application

*** 2. Type of Application:**

- New
 Continuation
 Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify)**

*** 3. Date Received:**

Completed by Grants.gov upon submission.

4. Applicant Identifier:

5a. Federal Entity Identifier:

*** 5b. Federal Award Identifier:**

SM-10-F2

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:**

State of Nebraska

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

47-0491233

*** c. Organizational DUNS:**

808819957

d. Address:

*** Street1:**

PO Box 95026

Street2:

301 Centennial Mall-South, Nebraska State Office Bldg.

*** City:**

Lincoln

County:

*** State:**

NE: Nebraska

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

68509-5026

e. Organizational Unit:

Department Name:

NE Health and Human Services

Division Name:

Division of Behavioral Health

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

*** First Name:**

Nancy

Middle Name:

A.

*** Last Name:**

Heller

Suffix:

Title:

Program Specialist

Organizational Affiliation:

Nebraska Division of Behavioral Health

*** Telephone Number:**

402-471-7823

Fax Number:

402-471-7859

*** Email:**

nancy.heller@nebraska.gov

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type:

A: State Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*** Other (specify):**

*** 10. Name of Federal Agency:**

Substance Abuse & Mental Health Services Adminis.

11. Catalog of Federal Domestic Assistance Number:

93.150

CFDA Title:

Projects for Assistance in Transition from Homelessness (PATH)

*** 12. Funding Opportunity Number:**

SM-10-F2

*** Title:**

FY 2010 PATH Application

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Omaha, NE; Lincoln, NE; Grand Island, NE; Scottsbluff, NE

*** 15. Descriptive Title of Applicant's Project:**

State of Nebraska, Projects for Assistance in Transition from Homelessness (PATH)

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="300,000.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="100,000.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="400,000.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: * Date Signed:

Application for Federal Assistance SF-424

Version 02

*** Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.

Project/Performance Site Location(s)

Project/Performance Site Primary Location I am submitting an application as an individual, and not on behalf of a company, state, local or tribal government, academia, or other type of organization.

Organization Name:

DUNS Number:

* Street1:

Street2:

* City: County:

* State:

Province:

* Country:

* ZIP / Postal Code: * Project/ Performance Site Congressional District:

Project/Performance Site Location 1 I am submitting an application as an individual, and not on behalf of a company, state, local or tribal government, academia, or other type of organization.

Organization Name:

DUNS Number:

* Street1:

Street2:

* City: County:

* State:

Province:

* Country:

* ZIP / Postal Code: * Project/ Performance Site Congressional District:

Project/Performance Site Location 2 I am submitting an application as an individual, and not on behalf of a company, state, local or tribal government, academia, or other type of organization.

Organization Name:

DUNS Number:

* Street1:

Street2:

* City: County:

* State:

Province:

* Country:

* ZIP / Postal Code: * Project/ Performance Site Congressional District:

Project/Performance Site Location(s)

Project/Performance Site Location 3

I am submitting an application as an individual, and not on behalf of a company, state, local or tribal government, academia, or other type of organization.

Organization Name: CenterPointe, Inc.
DUNS Number: 8088199570000
* Street1: 2633 "P" Street
Street2:
* City: Lincoln County: Lancaster
* State: NE: Nebraska
Province:
* Country: USA: UNITED STATES
* ZIP / Postal Code: 68503-0000 * Project/ Performance Site Congressional District: NE-001

Project/Performance Site Location 4

I am submitting an application as an individual, and not on behalf of a company, state, local or tribal government, academia, or other type of organization.

Organization Name: Goodwill Industries of Greater Nebraska
DUNS Number: 8088199570000
* Street1: PO Box 1863
Street2:
* City: Grand Island County: Hall
* State: NE: Nebraska
Province:
* Country: USA: UNITED STATES
* ZIP / Postal Code: 68802-1863 * Project/ Performance Site Congressional District: NE-003

Project/Performance Site Location 5

I am submitting an application as an individual, and not on behalf of a company, state, local or tribal government, academia, or other type of organization.

Organization Name: Cirrus House
DUNS Number: 8088199570000
* Street1: 1509 1st Avenue
Street2:
* City: Scottsbluff County: Scotts Bluff
* State: NE: Nebraska
Province:
* Country: USA: UNITED STATES
* ZIP / Postal Code: 69361-0000 * Project/ Performance Site Congressional District: NE-003

Project Narrative File(s)

* Mandatory Project Narrative File Filename:

To add more Project Narrative File attachments, please use the attachment buttons below.

CHECKLIST

Public Burden Statement:

Public reporting burden of this collection of information is estimated to average 4 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. An agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a currently valid OMB control number. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to CDC,

Clearance Officer, 1600 Clifton Road, MS D-24, Atlanta, GA 30333, ATTN: PRA (0920-0428). Do not send the completed form to this address.

NOTE TO APPLICANT:

This form must be completed and submitted with the original of your application. Be sure to complete both sides of this form. Check the appropriate boxes and provide the information requested. This form should be attached as the last page of the signed original of the application. This page is reserved for PHS staff use only.

Type of Application: NEW Noncompeting Continuation Competing Continuation Supplemental

PART A: The following checklist is provided to assure that proper signatures, assurances, and certifications have been submitted.

	Included	NOT Applicable
1. Proper Signature and Date	<input checked="" type="checkbox"/>	
2. Proper Signature and Date on PHS-5161-1 "Certifications" page	<input checked="" type="checkbox"/>	
3. Proper Signature and Date on appropriate "Assurances" page, i.e., SF-424B (Non-Construction Programs) or SF-424D (Construction Programs)	<input checked="" type="checkbox"/>	
4. If your organization currently has on file with DHHS the following assurances, please identify which have been filed by indicating the date of such filing on the line provided. (All four have been consolidated into a single form, HHS Form 690)		
<input checked="" type="checkbox"/> Civil Rights Assurance (45 CFR 80)		03/08/2010
<input checked="" type="checkbox"/> Assurance Concerning the Handicapped (45 CFR 84)		03/08/2010
<input checked="" type="checkbox"/> Assurance Concerning Sex Discrimination (45 CFR 86)		03/08/2010
<input checked="" type="checkbox"/> Assurance Concerning Age Discrimination (45 CFR 90 & 45 CFR 91)		03/08/2010
5. Human Subjects Certification, when applicable (45 CFR 46)	<input type="checkbox"/>	<input checked="" type="checkbox"/>

PART B: This part is provided to assure that pertinent information has been addressed and included in the application.

	YES	NOT Applicable
1. Has a Public Health System Impact Statement for the proposed program/project been completed and distributed as required?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2. Has the appropriate box been checked on the SF-424 (FACE PAGE) regarding intergovernmental review under E.O. 12372 ? (45 CFR Part 100)	<input checked="" type="checkbox"/>	
3. Has the entire proposed project period been identified on the SF-424?.....	<input checked="" type="checkbox"/>	
4. Have biographical sketch(es) with job description(s) been attached, when required?.....	<input type="checkbox"/>	<input checked="" type="checkbox"/>
5. Has the "Budget Information" page, SF-424A (Non-Construction Programs) or SF-424C (Construction Programs), been completed and included?	<input checked="" type="checkbox"/>	
6. Has the 12 month detailed budget been provided?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7. Has the budget for the entire proposed project period with sufficient detail been provided?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. For a Supplemental application, does the detailed budget address only the additional funds requested?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
9. For Competing Continuation and Supplemental applications, has a progress report been included?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

PART C: In the spaces provided below, please provide the requested information.

Business Official to be notified if an award is to be made

Name: Prefix: * First Name: Middle Name: * Last Name: Suffix:

Title:

Organization:

Address: * Street1:
 Street 2:
 * City:
 * State: Province:
 * Country: * Zip / Postal Code:

* Telephone Number:

E-mail Address:

Fax Number:

APPLICANT ORGANIZATION'S 12-DIGIT DHHS EIN (if already assigned)

- -

PART C (Continued): In the spaces provided below, please provide the requested information.

Program Director/Project Director/Principal Investigator designated to direct the proposed project

Name: Prefix: * First Name: Middle Name: * Last Name: Suffix: Title: Organization: Address: * Street1: Street2: * City: * State: Province: * Country: * Zip / Postal Code: * Telephone Number: E-mail Address: Fax Number:

SOCIAL SECURITY NUMBER

HIGHEST DEGREE EARNED

PART D: A private, nonprofit organization must include evidence of its nonprofit status with the application. Any of the following is acceptable evidence. Check the appropriate box or complete the "Previously Filed" section, whichever is applicable.

- (a) A reference to the organization's listing in the Internal Revenue Service's (IRS) most recent list of tax-exempt organizations described in section 501(c)(3) of the IRS Code.
- (b) A copy of a currently valid Internal Revenue Service Tax exemption certificate.
- (c) A statement from a State taxing body, State Attorney General, or other appropriate State official certifying that the applicant organization has a nonprofit status and that none of the net earnings accrue to any private shareholders or individuals.
- (d) A certified copy of the organization's certificate of incorporation or similar document if it clearly establishes the nonprofit status of the organization.
- (e) Any of the above proof for a State or national parent organization, and a statement signed by the parent organization that the applicant organization is a local nonprofit affiliate.

If an applicant has evidence of current nonprofit status on file with an agency of PHS, it will not be necessary to file similar papers again, but the place and date of filing must be indicated.

Previously Filed with: * (Agency)

on * (Date)

INVENTIONS

If this is an application for continued support, include: (1) the report of inventions conceived or reduced to practice required by the terms and conditions of the grant; or (2) a list of inventions already reported, or (3) a negative certification.

EXECUTIVE ORDER 12372

Effective September 30, 1983, Executive Order 12372 (Intergovernmental Review of Federal Programs) directed OMB to abolish OMB Circular A-95 and establish a new process for consulting with State and local elected officials on proposed Federal financial assistance. The Department of Health and Human Services implemented the Executive Order through regulations at 45 CFR Part 100 (Inter-governmental Review of Department of Health and Human Services Programs and Activities). The objectives of the Executive Order are to (1) increase State flexibility to design a consultation process and select the programs it wishes to review, (2) increase the ability of State and local elected officials to influence Federal decisions and (3) compel Federal officials to be responsive to State concerns, or explain the reasons.

The regulations at 45 CFR Part 100 were published in *Federal Register* on June 24, 1983, along with a notice identifying the

Department's programs that are subject to the provisions of Executive Order 12372. Information regarding PHS programs subject to Executive Order 12372 is also available from the appropriate awarding office.

States participating in this program establish State Single Points of Contact (SPOCs) to coordinate and manage the review and comment on proposed Federal financial assistance. Applicants should contact the Governor's office for information regarding the SPOC, programs selected for review, and the consultation (review) process designed by their State.

Applicants are to certify on the face page of the SF-424 (attached) whether the request is for a program covered under Executive Order 12372 and, where appropriate, whether the State has been given an opportunity to comment.

Budget Narrative File(s)

* **Mandatory Budget Narrative Filename:**

To add more Budget Narrative attachments, please use the attachment buttons below.

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C.1352

Approved by OMB
0348-0046

1. * Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. * Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. * Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change
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4. Name and Address of Reporting Entity:

Prime SubAwardee

* Name:

* Street 1: Street 2:

* City: State: Zip:

Congressional District, if known:

5. If Reporting Entity in No.4 is Subawardee, Enter Name and Address of Prime:

6. * Federal Department/Agency: <input type="text" value="SAMHSA"/>	7. * Federal Program Name/Description: <input type="text" value="Projects for Assistance in Transition From Homelessness (PATH)"/> CFDA Number, if applicable: <input type="text" value="93.150"/>
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8. Federal Action Number, if known: <input type="text"/>	9. Award Amount, if known: \$ <input type="text" value="300,000.00"/>
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10. a. Name and Address of Lobbying Registrant:

Prefix: * First Name: Middle Name:

* Last Name: Suffix:

* Street 1: Street 2:

* City: State: Zip:

b. Individual Performing Services (including address if different from No. 10a)

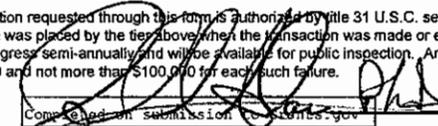
Prefix: * First Name: Middle Name:

* Last Name: Suffix:

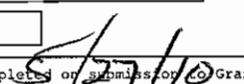
* Street 1: Street 2:

* City: State: Zip:

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when the transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

* Signature:  Completed on submission to Grants.gov

* Name: Prefix: * First Name: Middle Name:
 * Last Name: Suffix:

Title: Telephone No.: Date: 

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

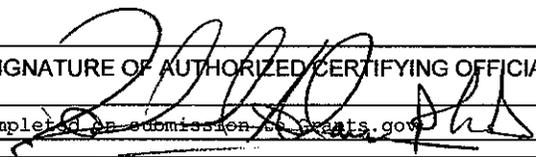
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

<p>* SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL</p>  <p>Completed on submission to Grants.gov</p>	<p>* TITLE</p> <p>Director, NE Division of Behavioral Health</p>
<p>* APPLICANT ORGANIZATION</p> <p>State of Nebraska</p>	<p>* DATE SUBMITTED</p> <p>Completed on submission to Grants.gov 5/27/10</p>

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 4040-0006
Expiration Date 07/30/2010

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Nebraska EARTH Grant Program	93.150	\$	\$	\$ 300,000.00	\$ 100,000.00	\$ 400,000.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 300,000.00	\$ 100,000.00	\$ 400,000.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) Nebraska PATH Grant Program	(2)	(3)	(4)	
a. Personnel	\$	\$	\$	\$	\$
b. Fringe Benefits					
c. Travel					
d. Equipment					
e. Supplies					
f. Contractual	288,000.00				288,000.00
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	288,000.00				288,000.00
j. Indirect Charges	12,000.00				12,000.00
k. TOTALS (sum of 6i and 6j)	\$ 300,000.00	\$	\$	\$	\$ 300,000.00
7. Program Income	\$	\$	\$	\$	\$

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. PATH Grant Match	\$	\$	100,000.00	100,000.00
9.				
10.				
11.				
12. TOTAL (sum of lines 8-11)	\$	\$	100,000.00	100,000.00

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 300,000.00	300,000.00	0.00	0.00	0.00
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$ 300,000.00	300,000.00	0.00	0.00	0.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	\$	\$	\$	\$

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:		22. Indirect Charges:	
23. Remarks:			

Other Attachment File(s)

* **Mandatory Other Attachment Filename:**

To add more "Other Attachment" attachments, please use the attachment buttons below.

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SECTION A

Executive Summary

Organizations to Receive Funds and Amounts Allocated

- A. Eastern Nebraska—Region 6 (Omaha; Douglas County)
 - 1. Community Alliance Rehabilitation Services—\$200,334

- B. Southeast Nebraska—Region 5 (Lincoln; Lancaster County)
 - 1. Community Mental Health Center of Lancaster County—\$32,500
 - 2. CenterPointe, Inc.—\$32,500

- C. Central Nebraska—Region 3 (Grand Island; Hall County)
 - 1. Goodwill Industries of Greater Nebraska, Inc.—\$11,333

- D. Western Nebraska—Region 1 (Scottsbluff; Scotts Bluff County)
 - 1. Cirrus House—\$11,333

Funding Mechanism

The funding mechanism used by Nebraska to distribute PATH funds is by Behavioral Health Region. The process to allocate PATH funds is based on a combination of factors: 1) continuation of funding to maintain services under previous years' PATH grants; 2) the number of individuals served with those funds; and 3) the current state financial limitations. Based on the evidence of need presented and the fact that Omaha and Lincoln have the greatest numbers of homeless individuals in Nebraska, the PATH funds will continue to be directed primarily to those areas of the state.

Service Areas

The two primary geographic areas within Nebraska that will be served by PATH funded programs are Omaha (Region 6) and Lincoln (Region 5). Services will also be provided in Central Nebraska in the Grand Island (Region 3) area, and in Western Nebraska in the Scottsbluff (Region 1) area.

Services to be supported by PATH funds

The PATH programs will provide outreach, screening, and diagnostic treatment services, case management, referral, some temporary housing assistance, and other appropriate services to individuals who experience a serious mental illness or a serious mental illness and substance abuse, and are homeless or at imminent risk of becoming homeless. All areas of the state are reporting increasing numbers of individuals seeking services during 2010, and are expressing the need to provide more services in spite of a lack of additional funding resources.

Number of Persons Served

The actual number of persons served statewide in FY 2009 was 877.

The estimated number of persons to be served statewide in FY10 is 770.

SECTION B State-Level Information

State of Nebraska Operational Definitions

The State of Nebraska, consistent with the Stewart B. McKinney Act, defines an individual as homeless if he/she: 1) lacks a fixed, regular, and adequate night-time residence; 2) has a primary night-time residence that is (a) a supervised publicly or privately operated shelter designed to provide temporary living accommodations; (b) an institution that provides a temporary residence for individuals intended to be institutionalized; or (c) a public or private place not designed, or ordinarily used as, regular sleeping accommodations for human beings.

The State of Nebraska is currently using as a provisional definition of persons who are at imminent risk of becoming homeless an adaptation of the U.S. Housing and Urban Development (HUD) definition of such persons. Individuals are considered to be at imminent risk if: (1) they are in the process of being evicted from dwelling units or are being discharged from institutions; (2) no subsequent residences have been identified; and (3) they lack the resource and support networks to obtain access to housing.

The State of Nebraska considers an individual to have serious mental illness if he/she meets the following four criteria: he/she must have a:

1. Mental illness (such as Schizophrenia, Bi-Polar Disorder, Major Depression) that is
2. severe, and
3. persistent, resulting in a prolonged
4. disability that without supportive/rehabilitative services substantially impairs his/her ability to function.

The State of Nebraska defines an individual as having co-occurring serious mental illness and substance abuse if that individual meets the criteria above for serious mental illness, and has a co-existing substance abuse disorder that conforms to the diagnostic criteria for Psychoactive Substance Use Disorders in the most recent edition of the Diagnostic and Statistical Manual for Mental Disorders (DSM).

Needs Assessment/Number of Homeless by Geographic Area

Nebraska has PATH providers in the four cities marked on the attached map (see page 4): Omaha, Lincoln, Grand Island, and Scottsbluff. (*Please Note: the Behavioral Health Regions are different from the Nebraska Homeless Assistance Program (NHAP) Regions—see map on page 5.*) It is generally estimated that 35-45% of persons who are homeless may have a serious mental illness, and 45% may have a co-existing substance abuse disorder. January 2009 Point in Time Count as indicated by NHAP Region in the following information:

Region 1	Panhandle	57
Region 2	North Central	991
Region 3	Southwest	45

Region 4	Southeast	n/a
Region 5	Northeast	118
Region 6	Lincoln	n/a
Region 7	Omaha	1429

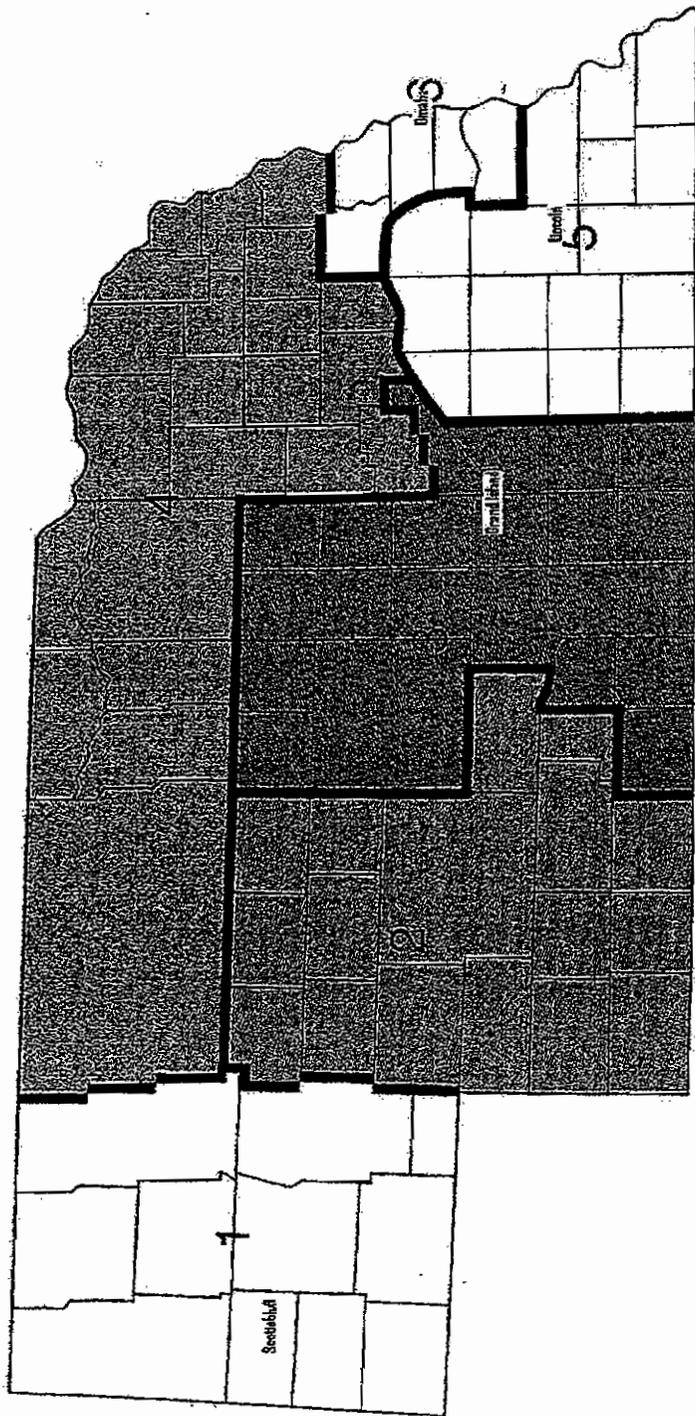
The Nebraska Homeless Assistance Program (NHAP) provides the following information regarding the number of individuals who are homeless and near homeless in Nebraska:

**Nebraska Homeless Assistance Program (NHAP)
Regional Comparisons
Fiscal Years (2007-08) (2008-09)
Homeless Figures**

NHAP Regions	NHAP 2007-2008 Annual Figures Homeless Totals (Unduplicated)	NHAP 2008-2009 Annual Figures Homeless Totals (Unduplicated)	Percent Increase/Decrease
Region: 1 - Panhandle	1,155	830	- 28.1%
Region: 2 - North Central	2,532	2380	- 2.1%
Region: 3 - Southwest	1,614	1,448	- 10.3%
Region: 4 - Southeast	2,152	2667	+23.9%
Region: 5 - Northeast	649	994	+ 53.2%
Totals Regions 1-5	8,102	8,319	+2.7%
Region: 6 - Lincoln	4,521	4,809	+ 6.4%
Total Regions 1-6	12,623	13,128	+7.1%
Region: 7 - Omaha HSATF only	8,158	5,041	n/a

**Nebraska Homeless Assistance Program (NHAP)
Regional Comparisons
Fiscal Years (2007-08) (2008-09)
Near Homeless Figures**

NHAP Regions	NHAP 2007-2008 Annual Figures Near Homeless Totals (Unduplicated)	NHAP 2008-2009 Annual Figures Near Homeless Totals (Unduplicated)	Percent Increase/Decrease
Region: 1 - Panhandle	4,960	5,355	+ 7.9%
Region: 2 - North Central	6,294	4,739	- 24.7%
Region: 3 - Southwest	7,419	8,411	+ 13.4%
Region: 4 - Southeast	10,030	7,296	- 27.3%
Region: 5 - Northeast	4,211	4,170	-1.0%
Totals Regions 1-5	32,914	29,971	-8.9%
Region: 6 - Lincoln	9,390	11,894	+26.7%
Total Regions 1-6	42,304	41,865	-1.0%
Region: 7 - Omaha HSATF only	1,330	1,164	n/a



Behavioral Health Regions

How funds are allocated

Nebraska proposes to continue funding to the four Regions in the same amount as it did in previous years. The PATH funds are allocated to the Regions as follows:

Region 6	\$ 200,334
Region 5	\$ 65,000
Region 3	\$ 11,333
Region 1	\$ 11,333

According to the Nebraska Homeless Assistance Program (NHAP) Regional Comparisons for State Fiscal Year 2008-2009, Omaha and Lincoln have the largest homeless populations in Nebraska. These two cities receive 92% of the PATH funds. Omaha and Lincoln have the longest running PATH programs and originally received all of the PATH funds.

The remainder of the funds is allocated to Scottsbluff and Grand Island. Scottsbluff is located in western Nebraska, and Grand Island is in central Nebraska. They are two of the larger cities in Nebraska other than Omaha and Lincoln. There is discussion that additional funds may be requested for another provider in Region 3 to open a PATH program. While it is unlikely that funds will be cut to provide additional services, it is hoped that additional funds will be available in the future for other PATH programs in Nebraska. All Nebraska PATH providers have indicated the amount of funds they currently receive are not enough to sustain their PATH program, so they must rely on other service funding to supplement the PATH funds.

The Omaha, Lincoln, and Grand Island providers work closely with the Veterans Administration to collaborate with currently existing programs and services. The Omaha area Salvation Army works closely with the VA system in Omaha and the State of Iowa, accepting referrals from the VA Hospitals in Omaha and in Knoxville, Iowa. They also collaborate with the Veterans Administration Outreach Specialists. In Lincoln, both CenterPointe and the Community Mental Health Center are a part of the Continuum of Care which includes the Veterans Administration. Veterans are screened and referred to the Veterans Administration Homeless Outreach workers for coordination of services.

Coordination with the State Plan

The continued implementation of the PATH Formula Grant Program will be coordinated with Nebraska's Comprehensive Mental Health Services Plan in accordance with PL 102-321 as follows:

The State of Nebraska's overall plan for mental health services is contained in the Nebraska Mental Health System Plan for Adults. A major emphasis of the plan for mental health services is on the Rehabilitation and Support service array targeted toward persons disabled by severe and persistent mental illness (SPMI). Persons that are homeless and have a mental illness (PHMI) in Nebraska have available to them any of the mental health services available in the Rehabilitation and Support array. The State Plan recognizes that PHMI have more specialized needs and, in conformance with the requirements of PL 102-321, the plan

endeavors to provide for the establishment and implementation of a program of outreach to and services for homeless individuals with a serious mental illness. PATH funded agencies are unique in their ability to provide the outreach component necessary to engage PHMI and direct them toward needed services. PATH funded agencies will also provide specialized case management services to keep PHMI engaged, link them with entitlements, and coordinate a service package designed to maximize their potential for transitioning out of homelessness. Thus, the State Plan recognizes the need for, and takes advantage of PATH funded services to provide specialized programs (particularly with regard to outreach and case management) for PHMI, which would not otherwise be available in the Nebraska Community Mental Health System.

The PATH Grant will be specifically coordinated with the PL 102-321 outreach and service requirements for homeless, seriously mentally ill individuals through the contractual requirement that Nebraska PATH Grant Programs have an outreach and case management component.

Other funds

Housing Related Assistance Program

The Housing Related Assistance Program was started as a component of Nebraska Behavioral Health Reform in 2004. The program is authorized to serve adults who are very low income with Serious Mental Illness (SMI). The priority has been to serve adults who are extremely low income and are ready to be discharged from an inpatient mental health commitment, or for persons in related situations. The Nebraska Division of Behavioral Health Services has contracted with the six Regional Behavioral Health Authorities (Regions) to implement the program.

The total allocation for this program for FY 2009 was \$2,620,000, serving a total of 823 consumers. \$2,400,000 has been allocated for FY 2010.

Once individuals are eligible to receive services through the Housing Rental Assistance Program, they are also eligible for HUD Section 8 services. Therefore, the Housing Rental Assistance Program is designed to serve as a bridge voucher to the HUD Section 8 Rental Assistance Program.

Nebraska Homeless Assistance Program

The Nebraska Homeless Assistance Program (NHAP) received approximately \$1,988,276 of state funds from the documentary stamp tax (a tax on real estate transactions) that is allocated to help homeless individuals across the state, many of whom have a serious mental illness. In addition, during FY 2009 NHAP distributed \$596,273 of HUD Emergency Shelter Grant and Homeless Assistance Trust Fund funds to 65 statewide providers of services for individuals who were homeless or near homeless.

During the FY 2009, 18,169 homeless individuals and 43,029 near homeless individuals

were served through NHAP funded services.

Block Grant Funds

No Mental Health Block Grant or Substance Abuse Prevention and Treatment Block Grant funds are designated specifically for serving people who are homeless and have a serious mental illness.

State Oversight

Nebraska is divided into six Behavioral Health Regions. The Division of Behavioral Health contracts with four of the Regions (1, 3, 5, and 6) to provide PATH services. The Regions subcontract with providers in their respective Regions to carry out the services. The Regions, according to State Statute, provide direct oversight of the local PATH supported providers. The oversight takes place through quarterly reports to the Regions, financial audits, and contract compliance provisions that are reported to the State. Contracts between the Regions and the Division of Behavioral Health require the Regions, along with the State PATH Contact, to conduct periodic provider site visits to ensure services purchased verification and program fidelity.

State level activities include reviews of quarterly activity reports and monthly billing documents, technical assistance, and contract compliance provisions with the Regions. Current PATH providers are also enrolled in the public mental health and substance abuse network provider system and, therefore, must meet system and network management enrollment criteria.

Training

The Division did not provide training of PATH providers in 2009. In FY 2010, Technical Assistance training will be provided through the PATH TA Center.

Source of matching funds and assurance that matching funds will be available

Community Alliance Rehabilitation Services receives in-kind services, as well as state and local funds for the source of match.

Community Mental Health Center of Lancaster County receives county tax dollars for the source of match.

CenterPointe, Inc. utilizes their agency funds for the source of match.

Goodwill of Greater Nebraska, Inc. utilizes donations as well as agency operations funds for the source of match.

Cirrus House, Inc. receives donations and in-kind services for the source of match.

Opportunity for Public Comment

The FY2009 funding allocation was submitted to the State Advisory Committee on Mental Health Services at its February 4, 2010 meeting. These meetings are open to the public and allow an opportunity for public comment. No suggestions for changes were

offered. The agenda for the meeting was posted on the Division of Behavioral Health website <http://www.dhhs.ne.gov/beh/mh/sacmhs.htm> prior to the meeting to allow for notification of the meeting to the public.

The current PATH Grant Applications are also posted on the Division of Behavioral Health website.

The contact information for the State PATH Contact, Nancy Heller, is as follows:

Nancy Heller
Program Specialist
DHHS-Division of Behavioral Health
PO Box 95026
Lincoln, NE 68509-5026
Phone: 402-471-7823 or 1-800-836-7660
nancy.heller@nebraska.gov

SECTION C
Local Provider Intended Use Plans

The Intended Use Plans, as well as the Letters of Commitment, for each of the five local providers of PATH services are included in the pages following this cover sheet.

**FY 2010-2011 PATH INTENDED USE PLAN
LOCAL PROVIDER INFORMATION
May, 2010**

- 1. Organization Name & Brief Description:** Community Alliance Rehabilitation Services
4001 Leavenworth Street, Omaha, NE 68105
Phone: 402-341-5128 Fax: 402-505-9849

Community Alliance, a nonprofit agency based in Omaha, Nebraska, is founded in, strongly believes in, and adheres daily to the philosophy and practice of consumer-focused, recovery-oriented, community-based behavioral health services. Since 1981, the organization's sole focus has been to serve individuals with serious mental illness in the five county Nebraska area comprising Behavioral Health Region 6 and surrounding metropolitan Omaha. Our mission is helping individuals with mental illness to achieve their unique potential and to live, work, learn, and contribute in a community of mutual support. We have and continue to fulfill this mission through provision of a wide range of community-based services, each developed in response to identified consumer and community need, utilizing 'best practices' tenets of the behavioral health field and the recovery model to meet the needs of individuals and their families. Our current, comprehensive service array includes specialized homeless services, community support, residential rehabilitation, day rehabilitation, vocational rehabilitation, assertive community treatment, community housing, and family education and support services. Over 1800 adult men and women were served within these programs during the past program year which offer an integrated, holistic capability to meeting individual need. They are also coordinated with the continuum of homeless, behavioral health, social, and other services throughout the community to help assure coordination and continuity of care.

The geographic area to be served are individuals who are homeless and have a mental illness, including those with co-occurring mental illness and substance use disorder, in the region incorporating Douglas County and the metropolitan Omaha, Nebraska area.

- 2. PATH Funds To Be Received:** \$200,330

- 3. Plan to Provide Coordinated & Comprehensive Services to Eligible PATH Clients:**

The services to be directly provided by Community Alliance, funded in whole or in part with PATH funds, are intended to provide a comprehensive, coordinated, highly flexible, and very individualized approach to meeting the needs of persons with serious mental illness or who have co-occurring substance use disorders and who are homeless or at imminent risk of becoming homeless. The design is intended to offer increasingly higher levels of service through the establishment of a helping relationship that builds incrementally through the meeting of identified consumer needs and experiencing concrete successes over time. This is consistent with models found to be effective throughout the literature. Such a model attempts to avoid processes and paperwork that the individual may perceive as excessive, overwhelming or threatening, while still meeting professional and regulatory standards. Our efforts to achieve such a balance are reflected in the following description of services.

- a. Projected Number of Clients Who Will Receive PATH Funded Services:* It is projected that during the upcoming program year, the program will serve up to 250 individuals who are homeless and have a mental illness through outreach services and up to 200 will be enrolled as clients within the services. Of this number, Community Alliance projects that 90% of these individuals will be "literally" homeless, and the balance will be at imminent risk of homelessness.

b. *Specific Services To Be Provided:* The specific services to be provided include assertive outreach, case management including referral and linkage to other behavioral health services, and psychiatric screening, diagnostic and short-term treatment services.

- ***Assertive Outreach*** – As stated in a document published by the Homelessness Resource Center, meeting people where they are - geographically, philosophically, and emotionally - this is the essence of outreach. Outreach services are intended to engage homeless individuals who have a serious mental illness and may benefit from the services which can be offered through this program. This is accomplished by going where the homeless are, rather than waiting for them to come to the service. Initial contact is made through frequent visits to area shelters, formal and informal referrals from shelters, downtown businesses, and area hospitals and social service agencies, day shelters, and self-referrals coming from word of mouth about the program. We work to stay in touch, to build some trust, respond to immediate needs, remembering that we may be the only consistent point of contact for people who would otherwise be completely disconnected. We continue with this low demand engagement, building on the relationship, and beginning to offer direct assistance in accessing other services related to specific needs, including mental health care. All services and interactions in this phase are deliberately maintained on an informal level until it is determined that an individual is willing to accept ongoing assistance and more formalized intervention can effectively occur. This is a partially funded PATH service.
- ***Case Management Services*** – Case management within this program is defined by Community Alliance as a goal oriented, systematic process which serves persons through individual advocacy, ongoing coordination, and linkage among both internal and external resources. Throughout, we utilize an active, direct, "hands on" role in identifying, advocating, accessing, and maintaining both formal and informal community resources available and needed by the persons served within this program. Case management is deliberately designed and intended as a continuation of the outreach process, with the focus on the longer range needs of the consumer to achieve mental health and residential stability. Interventions are determined by consumer need.

The case management services to be provided by Community Alliance are a partially funded PATH service, with substantial support from state and local mental health funds. These services include, but are not necessarily limited to the following:

- Preparing a plan for the provision of community mental health services to the eligible homeless individuals involved, and reviewing such plan not less than once every 3 months;
- Providing assistance in obtaining and coordinating social and maintenance services, including services relating to daily living activities, personal financial planning, transportation services, and habilitation and rehabilitation services, prevocational and vocational services, and housing services;
- Providing assistance in obtaining income support services, including housing assistance, food stamps, and supplemental security income benefits;
- Making referrals for such other services as may be appropriate; and
- Providing representative payee services if so designated.

Particular emphasis is on assisting the individual to obtain and maintain - on both a short-term and ongoing basis - behavioral health services, housing, and income supports.

- Contracted Psychiatric Screening, Diagnostic & Short-Term Treatment Services – Community Alliance will continue to contract with one or more independent psychiatrists and/or psychiatric residents to provide psychiatric screening, assessment, diagnostic, short-term treatment, and medication management for PATH eligible program participants. The physicians medically assess each individual's current mental health symptoms and behavior and, if screening indicates the presence of a serious mental illness, will provide a diagnosis and seek to initiate outpatient treatment. In most cases, medications will also be prescribed. The program has, and will continue to provide for limited purchase of medications again for the purpose of getting treatment initiated. Treatment services, inclusive of medication management, is continued through active and comprehensive coordination between consumer, physician, and outreach/case management staff until referral and admission to an area mental health center can be achieved. Homeless outreach/case management staff identify and coordinate scheduling and transportation of all individuals receiving these services. As a partially PATH funded service, our goal is to speed the initiation of needed mental health treatment while simultaneously seeking to acquire other sources of payment for needed medications, such as Medication Assistance Programs, Medicaid or the State's LB95 program. Sample medications and participation in pharmacy company assistance programs are also utilized to the maximum extent possible.

b. Community Organizations That Provide Key Services to PATH Eligible Clients and Coordination with Those Organizations:

Community Alliance accesses a number of other community organizations, programs, and resources in collaboration with and on behalf of PATH eligible clients. These include:

Mental Health Resources: Douglas County Health Center, Heartland Family Service, Alegent Health at the Immanuel campus, Lutheran Family Services, Veterans Center, VA Medical Center, Lasting Hope Recovery Center, Magis Clinic.

Substance Abuse Resources: Catholic Charities, Heartland Family Service, Lutheran Family Services, CenterPointe, Alegent Health, Stephen Center Hero program, Siena Francis House Recovery program, Lasting Hope Recovery Center.

Primary Health / Medical Related Resources: Charles Drew Health Clinic, Douglas County Primary Health Care, Nebraska Aids Project, Renaissance Clinic, Magis Clinic, University of Nebraska Medical Center, Visiting Nurses Association, One World Health Center and Pharmacy.

Housing Resources: Stephen Center, Siena-Francis House, Campus for Hope, Open Door Mission, Oxford House, Douglas County Housing Authority, Omaha Housing Authority, Salvation Army, Omaha Supported Living, Catholic Worker House, Community Alliance, State Behavioral Health Rental Assistance Program, Shelter+Care Vouchers, HOME Vouchers, Private Landlords.

Employment Resources: Community Alliance 'WorkSource' (vocational) program, Nebraska Vocational Rehabilitation, Nebraska Workforce Development.

Community Alliance coordinates with these resources on an individual consumer level through the homeless program staff. Referrals are made based upon individual consumer need, and program staff provide hands on assistance in filling out applications, accessing and providing documentation necessary to determine / qualify for eligibility, transportation to and from appointments, and assisting and monitoring service provision from these resources. The organization coordinates resources on a broader systems level by being an active participant in a wide range of collaborative and coordinative efforts including Region 6 Behavioral Healthcare network management meetings and the Metro Area Continuum of Care for the Homeless.

- c. *Gaps in Current Service Systems:* There remain serious gaps in services within our community for persons who are homeless and have a mental illness. Timely access to ongoing mental health and substance use treatment, medications, and rehabilitation services remain among the most prevalent. The availability of a range of affordable and supportive housing services also remains inadequate within our community. These gaps are, in our view, primarily an issue of insufficient resources relative to the demand. Progress has, and continues to be made in identifying and reaching out to those with mental illness among Omaha's homeless, and there is a high level of coordination of available resources through the Continuum of Care efforts. The lack of availability of affordable housing options, particularly those which are linked with the supportive services so often required by those with mental illness, continues to be a critical gap to be addressed. The Co-Occurring Task Force, a sub-committee within the Continuum of Care, has succeeded in bringing together local agencies (including Community Alliance which is playing a leadership role in the effort), all of which have committed to moving forward in some fashion to becoming co-occurring capable, thereby improving the quality of services currently in place. During this past year, Omaha's Shelter+Care housing resource continues to be fully utilized, resulting in twenty-one (21) chronically homeless individuals with serious mental illness receiving housing assistance, together with needed supportive services. In addition, 46 persons who were previously homeless received rental subsidy assistance this program year through the state behavioral health rental assistance program. All this demonstrates both effort and progress in addressing identified gaps in services. Yet, gaps still exist, and additional behavioral health and housing resources remain critically needed.
- e. *Services Available for Clients with Co-occurring Mental Illness and Substance Use Disorder:* Program staff are cross-trained in basic screening and intervention skills in the area of substance disorders. Behavioral indicators, screening tools and self-reports are utilized to assess individuals for potential substance abuse problems, and to make referrals for specialized services as may be indicated. Referral sources have and continue to include detoxification services, outpatient treatment, and inpatient treatment. Both the outreach and case management component are utilized to help coordinate these services with other services being utilized by the homeless mentally ill individual. Assessment by program staff members occur at the local shelters, including those facilities who are providing substance abuse services. Clients participate with the psychiatrist and program staff in medication management, symptom management, rehabilitation issues and transportation as they continue their participation in the shelter substance abuse programs. As noted above, a coordinated, community-wide effort has been put into place to foster individual organizations and our system as a whole to become fully co-occurring capable over time. Community Alliance remains actively engaged in its own effort to become co-occurring capable. As this effort continues, services available for clients with co-occurring mental illness and substance use disorders will continue to improve as will the quality of the services currently in place.
- f. *Strategies for Making Suitable Housing Available to PATH clients:* Outreach and case management staff utilize a variety of community resources in their efforts to obtain suitable housing services for PATH eligible clients. As referenced above, Community Alliance, in partnership with the Omaha Housing Authority and the City of Omaha, has utilized the HUD Shelter Plus Care program to make suitable, supportive housing available to 21 "chronically" homeless individuals with serious mental illness. The state behavioral health rental assistance program, focused on persons with serious mental illnesses who are very low income includes homelessness as a second tier priority category within its eligibility requirements, resulting in 46 individuals securing housing through this resource during the past program year. The continued scarcity of affordable housing however, together with the high utilization of those resources which do exist require the use of both public and private facilities. As with other gaps in services, Community Alliance continues its efforts to address the housing issue on both an individual client and a systems level. Each homeless outreach/case

management staff person has, and must continue to have, expertise in identifying, accessing, and supporting the range of housing options available and needed by those served in this program. During team staffing regarding client care, housing issues are examined for each person. Staff members look at issues of mental health stability, substance use and other issues that contributed to the individual's homelessness. With that information they seek to identify a level of care that will meet the housing needs of the client. The staff member can then help search for appropriate housing. All program staff continue to coordinate current information about what beds, rooms, apartments, and facilities have an opening, assist in making application on behalf of a consumer for subsidized housing, and to provide the individualized support and training a client may need to maintain a housing placement. Program staff often work with Douglas County General Assistance to secure rental assistance. They help individuals negotiate the application process to secure Section 8 rental assistance from the public housing authority, and negotiate with landlords to accept these housing vouchers. Landlords regularly fax information about openings in their units. Staff utilize specialized programs established for persons who are homeless such as with private providers and the Omaha Housing Authority. Supportive services, such as budgeting, bill paying, home maintenance, and other skills training is also provided by program staff when such is indicated to maintain one's housing. On a systems level, Community Alliance program staff regularly attend Metro Area Continuum of Care for the Homeless meetings and participate in committees and projects of the MACCH. Community Alliance is also an active participant in city planning processes which impact our community's affordable housing initiatives as a whole; works in collaboration with other individuals and organizations to further a comprehensive and coordinated approach to the housing needs of persons with disabilities; and actively seeks out additional federal, state, and local resources to further expand housing options.

4. Coordination Between PATH Providers and the Metro Area Continuum of Care:

The Metro Area Continuum of Care for the Homeless (MACCH) is a centralized and comprehensive coordinating mechanism, providing information, resource collaboration, and systems coordination through regular meetings and networking on both an individual and organizational basis. Community Alliance coordinates services and housing on an individual consumer basis with organizations and resources involved in the Continuum as well as those who are not directly involved. For example, homeless program staff coordinate with Charles Drew Health Clinic to process needed lab work and medical tests which may be ordered by its association with the One World pharmacy program. Psychiatric hospitalization might be arranged for an individual with Douglas County Health Center, with program staff coordinating discharge planning and assuring that the consumer continues with needed medications after discharge.

Community Alliance management and homeless program staff are actively involved in the MACCH leadership and planning task forces. The task force groups staff members are involved with include: MACCH Executive Committee, Medical, Mental Health/Substance Abuse, Prevention and Outreach, Housing Services Coordination, Housing Directors, the Nebraska Management Information System (MIS) Task Force, the Cultural Competency and Chronic Homelessness committee, and the Ten Year Plan to End Homelessness.

Community Alliance is also participating in the Continuum of Care and City of Omaha planning and advisory processes for the Homelessness Prevention and Rapid Re-Housing Program Grantees under the American Recovery and Reinvestment Act of 2009.

5. Demographics of Client Population, Staff Diversity, Sensitivity, and Cultural Competency.

Persons served by PATH supported services represent the range of diversity of the broader community or service area. This includes both genders, varied racial and ethnic backgrounds, and a broad background. Among persons served during the current year within PATH supported services, a demographic description includes approximately 48% male and 52% female; 25% race or ethnicity other than Caucasian; and age ranging from 19 to 65. Among staff providing homeless services funded in part by PATH are included both males (25%) and females (75%), ages 25 to 55, and 25% racial and/or ethnic minority. The services provided by this program are highly individualized and modified to meet the immediate and longer range needs of the person being served. This individualized approach, and ongoing commitment to establishing goals, objectives, approaches, and methodologies with the consumer includes an ongoing focus on issues related to race, ethnicity, gender, and other cultural differences. Staff are trained to recognize cultural differences and to intervene in culturally sensitive ways through continuous learning and skill development within team meetings, individual staffings, the supervisory process and training opportunities. This training takes place in both formal and informal ways to ensure the staff have the tools to assist the client in rebuilding a strong social network. The field is growing in its findings that the capacity for a person to heal and recover is greatly supported when the team of professionals involved with them understand the person's cultural background and ethnic reality. Cultural considerations play a significant role in assessment and treatment acceptance. Community Alliance specific training in this area includes consumer panels, comprised of individuals with serious mental illness, and including persons who have experienced homelessness. Training in cultural diversity is sought from external sources who are "experts" in the specific area as well as provided by internal staff, with persons of color and ethnicity included as part of the training staff. Community Alliance staff also participated in the MACCH cultural competency survey and follow-up review.

6. Involvement of Consumers & Family Members In Organizational Planning, Implementation, and Evaluation of PATH-Funded Services:

Consumer involvement in the development, evaluation, and ongoing operations of the homeless services program is obtained by its integration within Community Alliance's consumer input mechanisms, including a quarterly Consumer Forum, a formal advisory mechanism which provides for regular consumer feedback, input, and opinions to administrative and managerial staff. Satisfaction surveys are disseminated to both current and discharged consumers of homeless services. Consumer forums for input and evaluation of grant proposals have been utilized to enhance the application and applicability of the proposed program. Involvement is also encouraged on an individual basis, through discussions with program staff and an "open door" policy with the program manager and Community Alliance administrative staff. Consumer feedback is also received through the Continuum of Care process. Family members are involved, with the consent of the person served, through the participation in the individual rehabilitation planning process and periodic organization sponsored activities for consumers and family members. No persons who are PATH-eligible are currently employed as staff, although a number have graduated from the peer support training curriculum developed by Community Alliance, as well as WRAP training and are providing volunteer services within the organization. Part of Community Alliance's long-range plan is to incorporate peer support services throughout the organization. Family members serve on Community Alliance Rehabilitation Services' governing board.

Budget Explanation

See attached SF-424A and line item budget.

Personnel to provide the homeless services as described in this plan include 7.0 FTE direct service staff which provide the outreach and case management services described. Of this, PATH funds are directed towards supporting a portion of 3.0 staff focused on outreach and initial case management, and a master's level program manager, as well as the approximate equivalent of .25 FTE for quality improvement functions and clerical, data, and other support have been attributed to PATH funding. Fringe benefits, inclusive of payroll taxes, group health insurance, disability insurance, and the like is calculated at .265% of wages. Non-federal match is utilized for the balance of the 7.0 FTE direct service staff, including ongoing case management service functions, approximately .30 FTE of the master's level program manager, and an additional .25 FTE equivalency for quality improvement functions, clerical, data, and other support. Fringe benefits for non-PATH funded personnel are also calculated at .265% of wages. The program-wide level of staffing planned provides for a team approach to outreach and ongoing continuity of care while maintaining an appropriate client to staff ratio consistent with historic and projected numbers of persons served.

A fundamental principle of effective services for homeless individuals is to bring the service to them, rather than expect or anticipate that the homeless person will come to the service. This requires a high degree of mobility. Program personnel visit shelters and other areas where homeless people frequent and transport individuals to needed services on a daily basis. Two vehicles are dedicated to homeless program staff for this purpose. One-half of the expenses associated with these vehicles, e.g. insurance, operating costs, repairs and maintenance, are PATH funded. Staff supplement program vehicles with the use of personal vehicles as needed to meet client needs, and are reimbursed on an actual per mile basis. The amount budgeted for travel, inclusive of the above, is based on historic expense, one half of which was attributed to PATH funding.

Within the 'Supplies' category are included the annual cost of office supplies, postage, copying, and printing related to direct program services including referrals and collaboration with other agencies and materials related to maintaining of client and program records. These are based on actual, historic costs and utilization trend lines, with half of the total costs attributable to PATH funding, and the other half to non-federal match.

A key component of the homeless program is the availability of psychiatric services for screening, diagnostic, and short-term treatment as described in the narrative. Funding has been included under 'Other' for contracted psychiatric services in the amount of \$34,320 consistent with current year expenses and is all funded through PATH.

The availability of medications is critical to one of the primary goals of the program, i.e. to assist the individuals being served in achieving greater mental health stability. Medications are accessed through direct purchase from the pharmacy, through qualifying individuals through pharmaceutical assistance programs, through accessing of sample medications, and through accessing healthcare and other assistance programs such as LB95 program. Community Alliance has been highly effective in obtaining medications for persons served while maximizing limited homeless services dollars. PATH funds totally \$12,000 annually, or \$1,000 per month is budgeted to provide limited direct purchase of medications and, more often, to pay co-pays for individuals qualified under various assistance programs. This effort is greatly enhanced by the estimated \$5,000 per month in donated and reduced cost medications. This is projected based upon the total capacity of the program and number of personnel providing services. The estimated value of donated and reduced costs medications is shown as a qualifying, non-federal match for PATH funds.

Additional program operating expenses included in the 'Other' category include costs associated with employee recruitment, screening, hiring, orientation, ongoing training and professional development and credentialing; general liability, professional liability, and other insurance which has been prorated from the organization's total insurance costs based on size of program, number of personnel, and services being delivered; and direct program materials and supplies, such as assessment and educational materials for client use. An audit of program expenditures is required, and the a prorated amount of the organization's total audit expense based on program budget and audit requirements is included in the 'Other' category. Bus tickets for use by consumers to expand access to essential services is included at a projected annual cost of \$2,400 based upon current year experience, one half of which is attributed to PATH funding.

Office and program space to serve as a "home base" for program personnel, including the outreach and case management staff and program manager, as well as space for the contracted psychiatrist to meet with homeless individuals for assessment and short-term treatment. Voice and data connections, fax transmissions, and cellular phones are also required by staff for daily program use. Utilities and other facility expense such as snow removal, grounds upkeep, and janitorial costs is also included as part of occupancy expense in the 'other' category, as is MIS/Computer hardware and software use and support for program personnel.

Sources of Match:

In addition to the \$60,000 in donated and reduced cost medications discussed above, Community Alliance has received initial approval of funding for homeless case management / transition services from Region 6 Behavioral Healthcare, the local mental health authority in the amount of \$202,970. This funding is essential not only for match purposes, but also to maintain the level of services and continuity of services described within this intended use plan. State match funding in the amount of \$44,200 has been approved for FY2010 from Nebraska Homeless Assistance Program (NHAP). Together, this totals \$307,170 - a 153% leverage of the federal funds.

See letter of assurance of match attached.

Community Alliance
 FY2010-2011 - PATH Intended Use Plan
 Submitted: May, 2010

	PATH Only	Total Budget
REVENUE		
Federal PATH - HHS/Region VI	200,330	200,330
Non-Federal Match	-	307,170
Total Revenue:	200,330	507,500
EXPENSES		
PERSONNEL WAGES & SALARIES		
Homeless Outreach, CM, Manager	94,294	129,234
QI, Clerical, Data, Other Support Staff	7,643	141,788
Subtotal Personnel Wages & Salaries	101,937	271,022
FRINGE BENEFITS		
Payroll Taxes/Benefits	0.265 27,012	0.265 71,820
Subtotal Fringe Benefits:	27,012	71,820
Total Personnel & Fringe	128,949	342,842
SUPPLIES		
Supplies, Postage, Copier & Printing	2,921	5,842
Total Supplies:	2,921	5,842
EQUIPMENT		
--- None ---	-	-
Total Equipment:	-	-
TRAVEL/TRANSPORTATION		
Vehicle Operating, Maintenance, Depreciation	4,657	9,314
Vehicle Insurance	857	1,714
Employee Mileage Reimbursement	120	240
Total Travel/Transportation:	5,634	11,268
OTHER		
Direct Program Operations		
Recruitment & Development	2,429	4,858
Insurance - General, Professional Liability	1,583	3,166
Program Materials, Other Direct Program Expenses	1,983	6,181
MIS/Computer Licensing, Use, Support	1,737	3,474
Program Accreditation - CARF (Prorated)	391	782
Client Bus Tickets	1,200	2,400
Program Audit Fees (Prorated)	365	730
Total Direct Program Operations:	9,688	21,591
Psych/Med Expenses		
Psychiatric Services (Contracted)	34,320	34,320
Medications	12,000	12,000
Total Psych/Med Expenses:	46,320	46,320
Occupancy		
Rent & Utilities, Janitorial, Maintenance, Telephone, Mobile Phone	6,818	13,637
Total Occupancy:	6,818	13,637
Administrative Support		
Admin Services ---None attributed to PATH funding---	-	6,000
Total Administrative:	-	6,000
Other - In-Kind Services - Value of Donated/Sample Medications		
	-	60,000
Total 'Other'	62,826	147,548
Total Expenses:	200,330	507,500

BUDGET INFORMATION - Non- Construction Programs

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.		\$	\$	\$	\$	\$ 0.00
2.		\$	\$	\$	\$	\$ 0.00
3.		\$	\$	\$	\$	\$ 0.00
4.		\$	\$	\$	\$	\$ 0.00
5. TOTALS		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION B - BUDGET CATEGORIES						
Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1) FEDERAL PATH	(2) NON-FED MATCH	(3)	(4)	(5)	
a. Personnel	\$ 101,937	\$ \$169,085	\$	\$	\$	\$ 271,022
b. Fringe Benefits	\$ 27,012	\$ 44,808	\$	\$	\$	\$ 71,820
c. Travel	\$ 5,634	\$ 5,634	\$	\$	\$	\$ 11,268
d. Equipment	\$ 0	\$ 0	\$	\$	\$	\$ 0
e. Supplies	\$ 2,921	\$ 2,921	\$	\$	\$	\$ 5,842
f. Contractual	\$ 0	\$ 0	\$	\$	\$	\$ 0
g. Construction	\$ 0	\$ 0	\$	\$	\$	\$ 0
h. Other	\$ 62,826	\$ 84,722	\$	\$	\$	\$ 147,548
i. Total Direct Charges (sum of 6a-6h)	\$ 200,330	\$ 307,170	\$	\$ 0.00	\$	\$ 507,500
j. Indirect Charges	\$	\$	\$	\$	\$	\$ 0
k. TOTALS (sum of 6i and 6j)	\$ 200,330	\$ 307,170	\$	\$ 0.00	\$	\$ 507,500
7. Program Income		\$	\$	\$	\$	\$ 0.00

**Community Mental Health Center of Lancaster County
FY 2010 – 2011 PATH Application**

1. Organization

The Community Mental Health Center of Lancaster County (CMHCLC) is the organization to receive PATH funds. It is a County governmental agency funded through a combination of local, State, and Federal monies. The CMHCLC serves residents of Lancaster County, which serves in the Region V Behavioral Health provider area. The CMHCLC provides Community Support (case management), Medical Services, Outpatient Therapy, Day Treatment / Partial Hospitalization, 24 Hour Crisis Line / Mobile Crisis Services, Day Rehabilitation, Homeless / Special Needs Outreach, Psychiatric Residential Rehabilitation, Crisis Center, Peer and Volunteer Services, as well as the Behavioral Health Jail Diversion Program.

Contact Person: Travis Parker
Community Mental Health Center of Lancaster County
2201 South 17th Street
Lincoln, NE 68502
Phone: (402) 441-6610 Fax: (402) 441-8624
Email: tparker@lanaster.ne.gov

2. **Federal PATH Funds Received:** We anticipate receipt of \$32,500 in federal PATH funds. Budget is attached.

3. **Describe the plan to provide coordinated and comprehensive services to eligible PATH clients, including:**

a. **Projected number to be served in FY 2010:**

We anticipate serving approximately 130 persons as a result of the combination of approximately 85% case management and 15% mobile outreach services.

The percentage of clients served with PATH funds who are projected to be "literally" homeless is 100%. Persons are not accepted into the Homeless program at the CMHCLC unless they are both "literally" homeless and suffer from a severe and persistent mental illness or co-occurring substance use disorder. If an individual is assessed as being at "imminent risk of homelessness," they are then referred on to the Special Needs Program at the CMHCLC.

b. **Specific services to be provided:**

Outreach:

Via staff at locations where homeless persons congregate.

Screening & Diagnostic Treatment:

Transportation to medical / psychiatric appointments is arranged or psychiatrist visits places where homeless persons congregate.

Community Mental Health:

Linkages to ongoing treatment and Community Living Support services are made for consumers requiring such service.

Staff training:

The Staff at CMHCLC and other agencies are sensitive regarding the special needs of the homeless who have mental health issues or co-occurring substance use disorders.

Case management:

Case management services are provided as needed to increase the functioning level and integration of homeless persons with mental health problems or co-occurring substance use disorders in the community.

Referrals for Primary Health Services, Job Training, Education Services and Relevant Housing Services:

Linkages with entities providing such services are cultivated and used to meet the needs of persons served by the PATH funded direct services.

c. Existing programs providing services to PATH eligible clients and coordination with those organizations:

- People's City Mission
- Department of Health & Human Services – G.A.; A.P.S.; A.A.B.D
- Salvation Army
- Cornhusker Place Detox
- The Gathering Place
- Matt Talbot Kitchen
- BryanLGH Medical Center
- County Corrections
- Touchstone
- Catholic Social Services
- Community Action
- First Step
- Fresh Start
- Lincoln Housing Authority
- Friendship Home
- City – County Health Department
- Lincoln Information for the Elderly
- Lincoln Police Department
- People's Health Center
- Lutheran Family Services

Services are coordinated through direct service provisions at many of the sites identified above. Often times, the agencies listed above will contact the PATH funded staff person to request a screening or some form of face-to-face service provision for an individual(s) who is homeless. The PATH funded staff person at the CMHCLC will also work closely with organizations listed above, particularly if a referral is needed for a homeless individual who is in need of accessing residential substance abuse treatment services, as this is not a service provided by the CMHCLC.

d. Gaps in current service systems.

First, the number of homeless persons with mental health or co-occurring substance use disorder needs far exceeds the capacity of community resources to treat or serve them. Availability of medical follow-up, medicines, ongoing case management, supportive housing and culturally appropriate substance abuse / mental health care is limited. Second, the number of persons who have co-occurring mental health and substance use disorders presents challenges that tax current treatment providers. The use / abuse of methamphetamine in particular challenges the system's ability to appropriately serve the consumer.

e. Integrated services available for clients who have both a serious mental illness and substance use disorder.

The two PATH funded agencies in Region V, CMHCLC and CenterPointe Inc., provide a cooperative effort in serving the dually diagnosed consumer. Combining the expertise of these agencies, as well as using consulting psychiatrists provides the best range of coverage for these difficult issues. The CMHCLC uses its expertise to address psychiatric, housing resource, crisis intervention and stabilization, as well as other basic mental health needs of persons experiencing homelessness.

f. Strategies for making suitable housing available to PATH clients.

No PATH funding is used at this site for housing services. Housing is made available through community resources such as the Lincoln Housing Authority, HUD, Region V Systems and private resources for supported and assisted living.

4. Participation of PATH local providers in the HUD Continuum of Care program:

The CMHCLC participates in community wide planning efforts that address the behavioral health needs of the populations targeted by the PATH funds (CSIP Public Policy Planning Initiative, Community Access Program through the Health Department, Lancaster County's Healthy People 2010 planning, Homeless Coalition, City's continuum of care program, Blue Print Project, etc.). Direct care is coordinated via the working relationship established between the staff funded by PATH and the agencies listed above and existing work groups such as the HUD Homeless meeting, monthly Emergency Services Coordination Committee meetings, and others. PATH staff attend and participate in the Continuum of Care monthly meetings. PATH staff participate in the funding allocation discussions, which contribute to progress toward policy making and funding distribution decisions. Housing is made available through community resources such as the Lincoln Housing Authority, HUD, and private resources for supported and assisted living.

5. Sensitivity/cultural competency:

- a. The CMHCLC consumer tracking system identified populations served during FY 08-09 as follows: GENDER= 32% female, 68% male, AGE= 44% (18-34), 53% (35-64) and 3% Age Unknown, RACE = 20% African American, 1% Asian, 70% Caucasian, 3% Native American, 5% Hispanic, and 1 % race unknown.
- b. The CMHCLC employs one FTE using PATH funds. This employee is a Caucasian, male in the 35-64 year old age range.
- c. The CMHCLC provides ongoing in-service education to all staff regarding the individual differences of age, gender, gender identification, race and ethnicity. Staff persons are also trained in how to effectively use interpreters. A conversation group through the Lincoln Literacy Council has historically been facilitated by this PATH staff person with non-English speaking persons targeted for inclusion. This proved to be a non-threatening way to engage persons from other cultures who require assistance requesting appropriate services in an area of the country where English is the primary and only language spoken by most providers.
- d. PATH staff attend annual cultural competency training presented at the CMHCLC's annual all-staff training day. In 2008-2009, PATH staff attended several cultural sensitivity trainings and workshops hosted by Region V Systems.

6. Describe how homeless consumers and their family members will be involved at the organizational level in planning, implementation, and evaluation of the PATH-funded services: An open family support group is facilitated at the CMHCLC each Wednesday. Family members are encouraged to attend at no cost. The consumer does not attend this group, rather it is designed to address the needs of family members. It is generally reported that this support group generates referrals from family members who are already in attendance of the group, to the PATH Program, rather than PATH consumers referring family members to this support group. PATH staff are members of the Homeless Coalition Advisory Committee. This committee also includes members of the CAPC (Consumer Advisory Planning Commission). Consumers are involved by their participation in making recommendations and providing direction to the coalition. Consumers in the CMHCLC PATH program are encouraged to participate in the formulation of their own goals and service plans, as much as possible. Involvement of the family in service planning is encouraged, but depends upon the consumer's willingness to involve others. Consumers are randomly surveyed along with referral sources to determine their level of satisfaction with services. The PATH Program participates in the State's annual consumer satisfaction survey. Feedback related to service provisions is reported to each agency and program. This information is used to improve service delivery.

For the last several years, the PATH-funded staff person at the CMHCLC has employed a consumer to assist with data entry functions in his office on a once per week basis. Typically, this individual has not been eligible for PATH services, but is a consumer of mental health services either at the CMHCLC or at another treatment agency in the community which serves persons with severe and persistent mental illness or co-occurring substance use disorders.

Consumers play an integral role in program and agency development at the CMHCLC. Consumers serve on the CMHCLC's Advisory Committee and comprise over 50% of its membership. Again, it is not believed at this time that any of these consumers are eligible for PATH services, but they provide valuable input to the agency from the perspective of consumers served by the organization. Consumers also provide services in planning, implementing and evaluating in other programs at the CMHCLC, such as: Day Rehabilitation (Midtown Center), Community Living Support, Peer and Volunteer Services, and the Behavioral Health Jail Diversion Program.

BUDGET JUSTIFICATION

Personnel:

Mr. William Stewart, B.S., is the Program Coordinator for the PATH/Homeless Program. He provides on-going, direct services to approximately 50 case managed and non-case managed individuals quarterly. Mr. Stewart works directly with the consumers he serves to establish treatment goals, arrange appointments with agency psychiatrists, coordinate services with other community providers who serve homeless persons with a severe and persistent mental illness or co-occurring substance use disorder, etc. Mr. Stewart is also a community leader/expert in this area and serves on many committees focused on better serving this population of individuals. Mr. Stewart's annual salary as of this submission is \$51,897 with a fringe benefits package of \$19,609, for a total compensation package of \$71,506. The PATH funds the Community Mental Health Center of Lancaster County (CMHCLC) receives covers \$32,500 of these expenses, with the remaining \$39,006 coming from Lancaster County.

Travel:

Mr. Stewart provides transportation for many consumers he serves in the PATH/Homeless Program. Additionally, there are travel expenses to in-town and in-county meetings, as well as occasional functions which take place outside of Lancaster County. For personal vehicle usage, Lancaster County currently reimburses employees at a rate of 50 cents per mile. When using Lancaster County owned vehicles, there are expenses to be covered for gas usage and vehicle maintenance. Over the course of a fiscal year, particularly with escalating gas prices, Lancaster County provides \$1,400 to cover necessary travel expenses for the PATH/Homeless Program.

Supplies:

An annual estimate of \$325 is provided and covered by Lancaster County for the PATH/Homeless Program's anticipated share of office supplies, office materials, personal hygiene items, clothing and other emergency supplies for indigent persons served by Mr. Stewart in the PATH/Homeless Program.

Other:

Telephone:

Estimated annual expenses for land line telephone usage, including long distance and voice mail services, as well as use of a cellular telephone for the Homeless/PATH Program is \$950. These expenses are covered by Lancaster County.

Photocopying and Printing:

Annual document duplication expenses for consumers, consumer charts, annual audits, quarterly reports, annual reports, etc. are estimated to be \$100. These expenses are covered by Lancaster County.

Interpreters:

Annual expenses of approximately \$150 are needed for interpretation and translation services for consumers of the PATH/Homeless Program who do not speak English as their primary language. These expenses are covered by Lancaster County.

Office Rent:

The office space occupied by Mr. Stewart and the PATH/Homeless Program at the CMHCLC has an annual rental expense of \$4,630. This expense is covered by Lancaster County.

Insurance:

The cost of vehicular insurance for the PATH/Homeless Program, as well as liability insurance for Mr. Stewart as a county service provider is approximately \$1,000 annually. This expense is covered by Lancaster County.

Psychiatrist Contract:

The PATH/Homeless Program contracts with CMHCLC psychiatrists to provide services to consumers of the program. Virtually one hundred percent of the time, these individuals are unable to pay for their psychiatric services. Lancaster County covers the expenses for psychiatric time at approximately \$6,500 annually.

Total Budget for PATH/Homeless Program = \$86,561.

BUDGET INFORMATION - Non- Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
		\$	\$	\$	\$	\$ 0.00
		\$	\$	\$	\$	\$ 0.00
		\$	\$	\$	\$	\$ 0.00
		\$	\$	\$	\$	\$ 0.00
TOTALS		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION B - BUDGET CATEGORIES

Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
a. Personnel	\$ 32,500	\$ 19,397	\$	\$	\$ 51,897
b. Fringe Benefits	\$	\$ 19,609	\$	\$	\$ 19,609
c. Travel	\$	\$ 1,400	\$	\$	\$ 1,400
d. Equipment	\$	\$	\$	\$	\$ 0.00
e. Supplies	\$	\$ 325	\$	\$	\$ 325
f. Contractual	\$	\$	\$	\$	\$ 0.00
g. Construction	\$	\$	\$	\$	\$ 0.00
h. Other	\$	\$ 13,330	\$	\$	\$ 13,330
i. Total Direct Charges (sum of 6a - 6h)	\$ 32,500	\$ 54,601	\$ 0.00	\$ 0.00	\$ 86,561
j. Indirect Charges	\$	\$	\$	\$	\$ 0.00
k. TOTALS (sum of 6i and 6j)	\$ 32,500	\$ 54,061	\$ 0.00	\$ 0.00	\$ 86,561

Program Income	\$	\$	\$	\$ 0.00
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**Community Mental Health Center
Of Lancaster County
Path Budget
FY 2010-2011**

H. Other

Telephone	950
Photo Copying	100
Interpreter	150
Office Rent	4,630
Insurance	1,000
Psychiatrist/ARNP	6,500
Total	13,330

**Community Mental Health Center
Of Lancaster County
Path Budget
FY 2010-2011**

Personnel	
Salary (MH Program Coordinator).....	51,897
Fringe Benefits.....	19,609
Total Personnel.....	71,506
Travel.....	1,400
Supplies	325
Other	
Telephone.....	950
Photo Copying.....	100
Interpreters.....	150
Office Rent	4,630
Insurance.....	1,000
Psychiatrist/ARNP	6,500
Total	86,561

CenterPointe, Inc.
Local Provider Information
2010 PATH Grant

Budget Explanation:

PATH Funds

Personnel: One FTE case management position will be available to PATH program participants to assist them in their transition from homelessness. Case managers play a key role in helping participants access needed resources in the community and by providing on-going support, education, and crisis intervention to help them address their mental health and substance dependence issues. As described in the Intended Use Plan, on average nine case managers are available to the project. This ensures a team approach and allows for appropriate consumer/staff assignments based on the participants individual needs. The majority of the requested PATH funds, \$31,293.63 will support the annual salary of one FTE case management position with the balance of PATH funds, \$1,454.00, supporting a portion of the Case Management fringe benefits (group health insurance, disability, and dental).

Non-Federal Funds

Non-Federal funds are provided to the project through CenterPointe, Inc., which commits to obligate \$31,207.71 of agency funds to cover the cash match requirements of the project. Crucial to the participant's success in the program is medication management and psychiatric assessments, because of this, a large portion of the match funds are dedicated to medication management services. A consulting psychiatrist will be available to the project participants at \$200.00 per hour and/or \$75.00 per assessment totaling \$8,250.00. Other personnel costs will include the balance of 1 FTE case manager's fringe benefits at \$7,191.71 and case manager payroll taxes at \$2,620.00.

The remaining Non-Federal funds are based on 11.2% of the individual budget categories (see FY 09-10 PATH Budget Narrative chart) and will cover travel costs reimbursements for personal vehicle use at \$0.505 per mile totaling \$2098.000 for case manager's to escort and support consumers with appointments in the community and to do home visits; occupancy, office expense and staff development at \$10,183.00 will cover case management office space and expenses as well as their staff development expenses, including professional development trainings; supplies (office, first aide, etc) for the project will total \$865.00.

CenterPointe, Inc.
FY 09-10 PATH Budget
Narrative

	Annual Salary	PATH-Funded FTE	PATH Funded	Non-Federal
Personnel				
Case Manager ave. of 9 case managers	\$31,239.63	1	\$31,046.00	
Fringe Benefits				
Fringe Benefits ave. of 9 case managers	\$8,645.00		\$1,454.00	\$7,191.71
Payroll Taxes ave. of 9 case managers	\$2,620.00			\$2,620.00
Travel:				
11.2% (1/9) of travel budget \$1,9503 or 11.2% of 38,621miles @. \$ 0.505 per mile.				\$2098.00
Occupancy, office expense, staff development, & membership				
11.2% (1/9) of budget \$90, 923				\$10,183.00
Supplies				
11.2% (1/9) of supplies budget \$ 7723				\$865.00
Contractual				
Consultant psychiatrist 30 clients @ 1hr. \$200/hr./Assessment consultant 30 clients @ \$75/assessment				\$8,250.00
Total Direct Charges			\$32,500.00	\$8,250.00
				\$31,207.71

BUDGET INFORMATION - Non- Construction Programs

SECTION A - BUDGET SUMMARY									
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revisited Budget		Total (g)			
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)				
Path		\$ 32,500.00	\$	\$	\$	\$ 32,500.00			
		\$	\$	\$	\$	\$ 0.00			
		\$	\$	\$	\$	\$ 0.00			
		\$	\$	\$	\$	\$ 0.00			
TOTALS		\$ 32,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$32,500.00			
SECTION B - BUDGET CATEGORIES									
Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)			
	(1)	(2)	(3)	(4)	(5)				
a. Personnel	\$ 31,046.00	\$	\$	\$	\$	\$ 31,046.00			
b. Fringe Benefits	\$ 1,454.00	\$ 7191.71	\$	\$	\$	\$ 8,645.71			
c. Travel	\$	\$ 2,620.00	\$	\$	\$	\$ 2,620.00			
d. Equipment	\$	\$	\$	\$	\$	\$ 0.00			
e. Supplies	\$	\$ 865.00	\$	\$	\$	\$ 865.00			
f. Contractual	\$	\$ 8,250.00	\$	\$	\$	\$ 8,250.00			
g. Construction	\$	\$	\$	\$	\$	\$ 0.00			
h. Other	\$	\$ 10,183.00	\$	\$	\$	\$ 10,183.00			
i. Total Direct Charges (sum of 6a -6h)	\$ 32,500.00	\$ 29,109.71	\$ 0.00	\$ 0.00	\$ 0.00	\$ 61,609.71			
j. Indirect Charges	\$	\$	\$	\$	\$	\$ 0.00			
k. TOTALS (sum of 6i and 6j)	\$ 32,500.00	\$ 29,109.71	\$ 0.00	\$ 0.00	\$ 0.00	\$ 61,609.71			
7. Program Income	\$	\$	\$	\$	\$	\$ 0.00			

CenterPointe, Inc.
Local Provider Information for FY 2010 PATH Grant

- 1. Name and type of organization:** CenterPointe, Inc. 2633 P Street, Lincoln, NE (402) 475-8717, (402) 475-8726 fax, E-mail address: info@centerpointe.org is a private nonprofit organization established in 1973. CenterPointe provides treatment for people with co-occurring substance abuse and mental health problems. Services at CenterPointe include: adult and youth residential treatment, transitional and permanent housing, outpatient counseling, day rehabilitation, Assertive Community Treatment, medication management, and case management services. The agency serves approximately 900 individuals yearly in Lincoln, NE and the surrounding area (Region V).
- 2. Amount of Federal PATH funds to be received:** \$32, 500. See attached Standard Form 424A:
- 3. Coordinated and comprehensive services plan for PATH clients:**
 - a) Estimated number of clients to be served:** The estimated number of consumers CenterPointe will serve with PATH funds in FY 2010 is twenty-five. The projected number of "literally" homeless individuals to be served in the project is fifteen.
 - b) The following are services provided by PATH Funds:**
 - **Community Mental Health:** CenterPointe is licensed as a mental health treatment agency and provides an array of treatment services to PATH consumers who have co-occurring mental health and substance abuse disorders. This includes individual and group counseling, day rehabilitation, case management, medication management, and nursing. Integrated treatment is offered to participants in order to address their mental health and substance use disorders. Upon admission each consumer enrolled in PATH services receives an intake assessment that identifies their treatment and case management needs as well as a psychiatric assessment and diagnosis that is completed by the agencies Consultant Psychiatrist. The Consultant Psychiatrist also provides medication management services to the participant throughout their involvement in the program. Program participants are eligible to receive any service offered at CenterPointe (see above) based on availability and their individual needs. All programs and staff members are trained to provide co-occurring treatment in a simultaneous fashion.
 - **Case Management Services:** The PATH grant will fund a 1.0 FTE case manager position. Each program participant is assigned to one of nine case managers who will be the participant's primary contact and coordinator of their care throughout their involvement in PATH services. Case management services are provided in a variety of locations, including the consumer's homes, shelters, the street, soup kitchens, program staff offices, and elsewhere as circumstances require. Case management services will include assisting program participants to obtain and coordinate services based on their individual needs. This can consist of but is not limited to accessing services for their mental health disorders, substance abuse disorders, physical health needs, daily living needs, personal financial planning, transportation, rehabilitation services, prevocational and vocational services, housing services, and acquisition of financial support services such as housing assistance, food stamps, and Supplemental Security Income benefits.

- c) Community programs providing services to PATH clients:** A variety of programs provide services and housing to PATH-eligible clients. CenterPointe offers long-term dual diagnosis residential treatment, short-term residential substance abuse treatment, day rehabilitation, outpatient counseling, psychiatric care and medication management, case management services, crisis assistance, and scattered-site transitional and permanent housing. Other agencies provide a variety of services: Lancaster County Community Mental Health Center provides mental health services and street outreach; People's City Mission and Friendship Home provide emergency shelter; Matt Talbot's Kitchen and the Gathering Place provide meals; Community Action Partnership of Lancaster and Saunders Counties, the Good Neighbor Center and Catholic Social Services provide food and other basic needs assistance; Lancaster County Health Department, Urban Indian Health Center, and People's Health Center provide medical care; culture centers provide cultural support systems; and Lincoln Housing Authority provides housing. CenterPointe case manager's coordinate services with these programs by not only providing information and referral on services but also transportation, advocacy and support on the participant's behalf to ensure access to needed services.
- d) Gaps:** Lincoln offers an array of services to homeless and low income populations however the need far exceeds the capacity available. The current gaps in services in the community include: a lack of emergency shelter beds for homeless individuals, especially for special-needs populations like dually disordered homeless individuals; a lack of adequate and affordable transitional and permanent housing; a lack of staff in emergency shelters with the ability to manage mentally ill and or substance abusing clients; a lack of residential and outpatient treatment services for dually disordered individuals; a lack of public transportation; a lack of outreach and case management resources; a lack of timely medical care for acute and chronic conditions; a lack of medical home options for homeless individuals; a lack of supportive services to transition individuals from homelessness to permanent housing.

The Homeless Coalition, Lincoln's Continuum of Care conducted a point in time count of homeless individuals and families in Lincoln using Service Point (Homeless Management Information software) in January 2010. The Coalition identified 799 homeless individuals in the community. Thirty percent were identified as having mental health, substance abuse or co-occurring mental health and substance abuse disorders.

In 2007 the City of Lincoln Urban Development Department with the assistance from the members of the Lincoln Homeless coalition identified permanent supportive housing and substance abuse/dual disorder treatment as gaps in the continuum that are critically underserved by existing programs.

In the Spring of 2009, a partnership between Community Services Initiatives, (CSI), the Lincoln/ Lancaster County Homeless Coalition and the University of Nebraska-Lincoln Center for Children Family & the Law (UNL-CCFL) put together a study of the affects of homelessness in Lincoln and drafted a report.

- In Lincoln on any given day, 764 individuals were homeless.
- The number of homeless individuals (both sheltered and unsheltered) was 1,311 in the first week of September 2008, Children 18 and under accounted for 32% of the homeless.

- During a two-year period, there were at least 4,749 individuals in Lincoln who experienced homeless.
- Persons that identify addiction and substance abuse as reason for their homelessness make up 17% of the population in the first six month period and their percentage of the homeless that are long-term (homeless in all four time periods) increased to 21.8%.
- Also 25% of homeless persons (1,097 persons) reported they had a disability which impacted their ability to escape from homelessness.
- The most frequently identified disabilities were mental illness (27% of those with a disability), physical/medical (16.3% of those with a disability), alcohol/drug abuse (12.9% of those with a disability), and physical mobility (9.6% of those with a disability).

- e) Services to clients with co-occurring mental illness and substance use disorders:**
 Dually diagnosed individuals are over represented in the Lincoln homeless population. Because of this, CenterPointe has participated in this project specifically to provide services which meets the needs of homeless persons with co-occurring serious mental illness and substance dependence disorders. Both disorders are considered primary and staff members are trained to treat the disorders in a simultaneous and integrated fashion using the Evidence Based Practice model of care, "Integrated Dual Diagnosis Treatment". CenterPointe has been the regions only dual disorder program since 1989, and has been recognized throughout the state and nationally as a leader in the treatment of dual disorders.

Upon entry into the program each consumer's mental health and substance abuse needs are assessed by a dually credentialed staff member (LDAC/LMHP). Participants also receive a psychiatric assessment completed by the agencies consulting psychiatrist to determine if medication management is necessary. Along with the consumer, the program case managers develop individualized treatment plans that address the issues that contributed to the consumer becoming homeless. Treatment plans typically include housing/shelter needs, living skills, vocational/educational needs, entitlement acquisition, and mental health and substance abuse treatment. In addition to case management services PATH participants are also eligible to receive other non-PATH supported services at CenterPointe including: nursing, day rehabilitation, individual and group counseling, one time payments for security deposits, and rental assistance. These services coupled with case management have resulted in a very effective approach to working with homeless, dually disordered individuals.

- f) Suitable housing services for PATH-Eligible clients:**
 PATH-eligible participants work with the program case manager's to identify and secure appropriate housing. The resources available to participants are located in Lincoln, Nebraska and typically include, but are not limited to participation in the programs described below. CenterPointe's Glide program provides 22 one-bedroom scattered-site supportive housing apartments. The Glide program provides intensive case management in the participant's apartment to address the issues that contributed to homelessness including independent living skills training, budgeting and substance abuse/mental health treatment. CenterPointe's Permanent Housing Project provides rental subsidies and supportive services to homeless individuals in 30 scattered-site apartments. CenterPointe

was awarded two HUD grants in 2007. The first was a Section 811 grant to build 10 units of housing for disabled individuals. The first tenants moved into the units on June 1, 2009 and the same 10 tenants remain in the complex. The second a Shelter Plus Care grant will house four chronically homeless individuals. Services were put in place May of 2008 and all four units are currently filled.

The Lincoln Housing Authority dedicates sixty-five Section 8 Vouchers to the Homeless Voucher Committee. The Committee is comprised of agencies in the Lincoln area that provide case management services to homeless individuals and families. If a consumer elects to participate in the program their case manager presents their case to the Committee for approval of a Section 8 Voucher with the understanding that they must participate in case management services for at least 1 year. The goal of the program is to house homeless individuals and families and to break the cycle of homelessness. Other transitional housing for homeless individuals in Lincoln includes CenterPointe's Dual Diagnosis Residential Treatment Program and St Monica's residential treatment program for women. Both programs are an option for PATH-eligible participants who are in need of long-term intensive treatment services to address their mental health and substance abuse problems. PATH-eligible participants can also apply for a regular Section 8 Voucher through the Lincoln Housing Authority. Lincoln has a variety of housing options for clients that are homeless; however, the capacity available in these programs is much smaller than the demand. This has resulted in waiting lists of several months for virtually all the housing assistance programs. Case management support is crucial to keeping consumers engaged in services while waiting for housing assistance as well as guiding them through the application process. Participation in case management services is also an expectation of eligibility for many of the housing programs available.

4. Coordination between the PATH local providers and the HUD Continuum of Care program and other coordinating and assessment activities:

Most of the coordination between community services occurs through efforts of the case management and outreach staff assigned to CenterPointe and Lancaster County Community Mental Health Center. CenterPointe collaborates with Lancaster County Mental Health by providing long-term case management to PATH consumers while Lancaster County Community Mental Health provides engagement and street outreach services to PATH consumers. Monthly meetings of the community's Homeless Coalition augment this coordination as well.

CenterPointe's is an active member of the HUD Continuum of Care committee in Lincoln (Homeless Coalition). CenterPointe's Director of Housing is the former Chair of the Coalition. He is a participant on the Homeless Coalitions SHP, Executive, HMIS, and Point In Time sub-committees. The Homeless Coalition ensures the coordination of efforts on PATH and other HUD funded initiatives as well as homeless services in general. The Homeless Coalition is responsible for evaluating and planning homeless services, oversees the cities homeless information tracking system and is developing a plan to end Chronic Homelessness. The Continuum of Care Committee meets at least monthly and has several sub-committees that meet throughout the month.

CenterPointe is an active participant in Lincoln's Community Services Implementation plan. The plan involves several coalitions of providers, including a basic needs coalition. Each

coalition identifies gaps in the system and develops benchmarks and outcome indicators to track needs in the community in an effort to improve services for consumers in the Lincoln area.

5. Demographics and services that are sensitive to age, gender, racial/ethnic, characteristics of the target population?

a) The Demographics of the population served are homeless individuals with following characteristics:

- 50% or more are living on the streets or short-term shelter at admission
- Less than 1% are Veterans
- 75% are Caucasian, <15% are Native American, <10% are African American.
- 100% present with affective disorders or schizophrenia/psychotic disorders.
- 100% have substance dependence disorders.

b) CenterPointe currently devotes 1.0 FTE to PATH consumers, which is actually comprised of nine different case managers in order to ensure age, gender, and racial/ethnic sensitive staff/client matching. Current staff includes five men and four women with a range of ages. While CenterPointe has a strong history of recruiting persons with diverse ethnic and racial backgrounds; the current case management staff includes Caucasian and African American persons.

c) The case management staff has several years of combined experience working with persons from a variety of backgrounds. Staff members are sensitive to gender, age, and racial/ethnic differences and provide care that is culturally competent and accessible to program participants. CenterPointe recognizes each individual's needs are unique and that as an agency we can be supportive and understanding of these needs. We also recognize the need to engage consumers in community resources specific to their needs such as cultural centers and support groups. Recognizing that persons 55 and older present with unique issues related to aging, CenterPointe also maintains a case management position that is dedicated to working with persons 55 years and older only.

d) CenterPointe provides training for all staff on cultural competency issues at least annually. Each program director is also responsible for providing training specific to the consumers in their program at least annually as well. In addition, program staff is allotted professional development leave and money to attend classes and conferences in the community.

6. Homeless consumers and family member's involvement in the planning, implementation and evaluation of PATH services at the organizational level:

Consumers and family members are involved in a number of ways. Twice a year, consumers are offered opportunities to provide feedback using a satisfaction questionnaire. Suggestion boxes are available at each location/facility so clients can provide written suggestions at anytime. CenterPointe also sponsors focus groups for consumers to provide input and feedback regarding the programs they are involved in. Participants are often paid for their time and are provided pizza during the group. Members of the agencies Board of Directors facilitate the focus groups. A written plan of action is developed after the focus groups to improve

programming based on the participant's feedback. The Board of Directors is also responsible for recruiting new Board members that include consumers or family members of consumers. A Homeless/Consumer Board is convened to act as an advisory board to the agencies Management Team and Board of Directors when feedback and input are needed for new grants and input in policy and procedures. A paid consumer position, Peer Specialist, is available through the agencies Supportive Housing team.

Goodwill Industries of Greater Nebraska, Inc.

PATH Grant
2010 – 2011

Budget

Personnel

<u>Position</u>	<u>Annual Salary *</u>	<u>PATH-funded FTE</u>	<u>PATH-funded Salary</u>
Supervisor	\$ 44,969	-0-	\$ -0-
PATH coordinator	\$ 34,687	.50	\$ 17,344

Enter subtotal on 424A, Section B, 6.a \$ 17,344

* Indicate "annualized" salary for positions.

Fringe Benefits 25%

Enter subtotal on 424A, Section B, 6.b. \$ 4,336

Travel

Local travel for outreach	\$ 300
Travel to training, workshops and Statewide meetings	\$ 600

Enter subtotal on 424A, Section B, 6.c. \$ 900

Equipment

Enter subtotal on 424A, Section B, 6.d. \$ 0

Supplies

Office/Computer Supplies/Postage	\$300
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Enter subtotal on 424A, Section B, 6.e. \$ 300

Contractual

BUDGET 10-11.DOC

Enter subtotal on 424A, Section B, 6.f.	\$ 0
Construction	
Enter subtotal on 424A, Section B, 6.g.	\$ 0
Other	
One-time housing rental assistance (deposit/first month=s rent)	\$ 200
Basic survival household supplies (food, bed, house wares, bedding)	100
Emergency medication and health care	-0-
Transportation (Handi-bus, cab vouchers, gas, oil)	-0-
GII Dues	105
IT Charges	570
Occupancy/Space/Phone/etc.	800
Enter subtotal on 424A, Section B, 6.h.	\$ 1,775
Total Direct Charges (sum of 6.a. - 6.h.)	
Enter subtotal on 424A, Section B, 6.i.	\$ 24,655
Administrative Costs @ 8%	
Enter subtotal on 424A, Section B, 6.j.	\$ 1,972
Total	
Enter TOTAL on 424A, Section B, 6.k.	\$ 26,627

BUDGET 10-11.DOC

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
PATH		\$ 11,333	\$	\$	\$	\$ 11,333
		\$	\$	\$	\$	\$ 0.00
		\$	\$	\$	\$	\$ 0.00
		\$	\$	\$	\$	\$ 0.00
TOTALS		\$ 11,333	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,333
SECTION B - BUDGET CATEGORIES						
Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					
	(1)	(2)	(3)	(4)	Total (5)	
a. Personnel	\$ 11,333	\$ 6,011	\$	\$	\$	\$ 17,344
b. Fringe Benefits	\$ 0.00	\$ 4,336	\$	\$	\$	\$ 4,336
c. Travel	\$ 0.00	\$ 900	\$	\$	\$	\$ 900
d. Equipment	\$ 0.00	\$ 0.00	\$	\$	\$	\$ 0.00
e. Supplies	\$ 0.00	\$ 300	\$	\$	\$	\$ 300
f. Contractual	\$ 0.00	\$ 0.00	\$	\$	\$	\$ 0.00
g. Construction	\$ 0.00	\$ 0.00	\$	\$	\$	\$ 0.00
h. Other	\$ 0.00	\$ 1,775	\$	\$	\$	\$ 1,775
i. Total Direct Charges (sum of 6a -6h)	\$ 11,333	\$ 13,322	\$ 0.00	\$ 0.00	\$	\$ 24,655
j. Indirect Charges	\$ 0.00	\$ 1,972	\$	\$	\$	\$ 1,972
k. TOTALS (sum of 6i and 6j)	\$ 11,333	\$ 15,294	\$ 0.00	\$ 0.00	\$	\$ 26,627
7. Program Income	\$	\$	\$	\$	\$	\$ 0.00

Nebraska FY2010 PATH Grant Application

GOODWILL INDUSTRIES OF GREATER NEBRASKA, INC.

LOCAL PROVIDER (REVISED) INTENDED USE PLAN

Goodwill Industries of Greater Nebraska, Inc., is a private nonprofit corporation providing rehabilitation, training, housing, and employment services for individuals who experience a disability or who are disadvantaged. Our address is 1804 S. Eddy St., Grand Island, Nebraska 68801. Our phone number is (308) 384-7896; our fax number is (308) 382-6802. Contact names are Earl Umbenhower at earlu@goodwillne.org and Brenda Schmidt at bschmidt@goodwillne.org. The proposal for Goodwill Industries of Greater Nebraska, Inc., totals \$21,125.00 (\$11,333 from Federal PATH funds and \$ 11,395 from applicant match). As you can see, Goodwill will have to match \$ \$9,792.00. The budget direct care cost is \$20,210.00 and the administrative cost will be \$922.00.

It is projected that 125 individuals at risk of being homeless or homeless will be contacted in the 2010 fiscal year. Of that number 60% will be enrolled into PATH services. 15% will be homeless.

We will work with local, state, and federal agencies to obtain services and transitional housing. We will provide case management services and work to obtain permanent housing as quickly as possible. Case management services are started immediately after enrollment. Mental health services and/or substance abuse services are established as soon as possible. Additional case management services will include finding ways to ascertain medications and provide education concerning issues related to the medications. This is a critical component of our service. Medical health care needs are addressed as well as legal issues, employment issues, family issues, and other barriers that keep service participants from finding safe, affordable housing.

A comprehensive treatment plan is created using referral information from other pertinent agencies and the individual being served are imperative. The plan includes a needs assessment, goals, action steps, and referrals to appropriate sources. Goodwill uses a consumer-based team approach to services. The individual is always the core member of the team in the planning and implementation of services. The team also includes family members, guardians, and significant others. Other members of the team may include health providers and other human service providers. After the initial assessment and setting of goals, team meetings will occur based on the individuals needs but no less than every three months.

A percentage of these PATH individuals will be referred to Goodwill's employment program and Vocational Rehabilitation for job placement. Our employment services staff will talk to the person to see what kind of employment the person may want and a match will be made. At Goodwill, we have placed some people to work at Goodwill. The jobs may include Peer Support, janitorial services, kitchen help and the Goodwill retail stores.

The individuals that are disabled and who need to receive social security will be connected to the appropriate entities with an emphasis on collaboration to see that entitlements are in place and kept in place.

The PATH case worker has also helped people to become a volunteer in the community as well as at Goodwill. One place we utilize volunteers is in Peer Support (Drop In Center). The center is staffed by individuals who have personal experience dealing with mental health issues and/or homeless issues. Services provided by peer support include filling out applications for employment, housing, food stamps, etc. Additional help is available with making phone calls, appointments and general assistance.

Community organizations that provide key services to PATH eligible clients are listed below. With the help of Goodwill case management services and transportation, the individuals in the PATH program are able to receive services from these agencies.

Central Nebraska Community Services	Primary health care providers
Crisis Center	Free health care clinics
Community Humanitarian Resources Center	Public mental health center
Salvation Army	Homeless Center in Hastings
Social Security administration	Vocational Rehabilitation services
Alcohol or drug treatment services	Supportive residential services
Veterans services	NE Health and Human Services
Payee agencies	Region housing voucher program
Housing authorities in the area	Private landlords

Some of the gaps in current services are: The need for decent, safe, affordable and appropriate housing for individuals with serious mental illness and/or substance dependency. Individuals ready to be released from treatment facilities often have no place to go and are indigent. Homeless shelters are temporary solutions and put these individuals at high risk of relapse we also encounter many instances where individuals are no longer able to live in their current situation because of their mental illness and have no appropriate place for relocation, which again makes them homeless or at risk of being homeless. Last but not least are the individuals with criminal backgrounds. Housing authorities frequently can not service this group and housing programs that can help are overwhelmed with waiting list.

The local continuum of care which includes the Crisis Center in Grand Island, Hope Harbor, Health and Human Services, and Central Nebraska Community Services has identified gaps in mental health housing services.

These identified gaps include:

- Homeless individuals without medication and no income or benefits to purchase them.
- Lack of transportation, lack of resources to pay for car repairs, gas, oil etc.
- Access to information regarding resources available, such as food stamps, childcare, medication/health care benefits.
- Access to safe, funded childcare.
- Access to affordable, decent housing for individuals who can live independently.
- Quality, supervised housing for those who cannot live independently.
- Resources for skill building training to help the individual become stable, employable, and self-sufficient (less than 2 weeks).

- Resources for short-term shelter for some individuals who do not meet the eligibility criteria of existing homeless shelters. Food and possible clothing also needs to be secured.
- Money available for first month's rent and deposit as well as household items, food, etc.
- Rental payments to prevent evictions.
- Funding for alcohol and substance abuse treatment (in or out-patient) for those without SSI or medical benefits.

The Continuum of Care group is also looking to private members of the community to provide housing assistance to the homeless. Through rent assistance, and donations.

Services are available for clients experiencing co-occurring serious mental illness and substance use disorders. Our program sponsors a double trouble support group and we have cooperative referral agreements with St. Francis Alcohol & Drug Treatment Center, AA/NA, the ACT Team, and Friendship House (a halfway house for substance abuse).

Goodwill will assist individuals in accessing treatment for their psychiatric and substance abuse problems from the following agencies:

- Veterans Services
- Vocational Rehabilitation Services
- Friendship House/Milne De-tox Center
- Seekers of Serenity
- AA/NA programs
- Experience Works
- Mid Plains Center for Behavioral Healthcare Services
- Private and/or public psychiatric services
- St. Francis Drug and Alcohol Services
- Sienna Francis treatment center and shelter
- Catholic Charities Long Term Treatment Center.
- Other treatment centers as appropriate

Our PATH service will provide support assistance to the individuals served in linking them with appropriate specific services and provide support through transportation, notification of meetings, appointments, etc.

In October 2001, Goodwill's behavioral health services added a community support substance abuse program. Currently, we are serving 27 individuals in this service and some of the referrals have come from individuals forwarded to this agency from the PATH grant. In 2004, Goodwill added an emergency community support service and is responsive to psychiatric emergencies that are often precipitated by homelessness. The PATH grant services will also continue to refer to the community support programs as appropriate for longer term stabilization and case management.

Our focus will be the development of quality, community-based residential/housing situations for use by PATH eligible individuals. We will network with agencies that refer those who are homeless or at risk of being homeless. This includes agencies such as Central Nebraska Community Services, Crisis Center, and the Homeless Shelters. In addition, many individuals have difficulty leaving the hospital because they have no place to go. We will work closely with

the region, regional centers and other hospitals to provide homeless individuals or at risk of being homeless services to locate appropriate housing and support.

Goodwill Industries of Greater Nebraska, Inc., has three HUD housing projects (26 units) specifically designed for individuals who experience a serious mental illness. Although the individuals need to be able to live independently, support is provided to them through our behavioral health staff.

Goodwill has a strong working partnership with many agencies including providers. We will continue to develop these relationships to coordinate needed services to meet identified gaps.

Goodwill Industries of Greater Nebraska has a long history in welcoming and supporting employees and consumers whose diversity makes our agency and services truly integrated. We continually train staff regarding disabilities, diversity, ADA, acceptance of different values, etc. The training is provided through both external and internal sources and we utilize the offerings of Region 3 Behavioral Health Services for some of the diversity training. We have provided trainings to Hope Harbor homeless shelter, and Salvation Army concerning mental illness and substance abuse.

Based on last year's demographic information, 89% of the individuals we served were Caucasian, >1% were Native American and >1% were Hispanic. Our current case manager within our PATH grant is Caucasian. We additionally, do have a staff member who is Hispanic and bilingual and is able to interpret as needed for all of our behavioral health services including our PATH grant. The behavioral health services policy is to arrange for interpreters, as needed. Currently, we have three Spanish speaking individuals on staff who can interpret based on the language of the individual served, so that individuals will understand and be able to provide input into their team meetings and other required input ongoing.

All service participants are encouraged to complete a satisfaction survey after receiving services and all of the participants are encouraged to complete an annual survey that is shared with the Region III office. All survey information is analyzed by the Department Director and management team for quality assurance. Goodwill utilizes peer volunteers in our outreach efforts and they also provide input concerning service delivery. Family members of service participants also serve on our Board of Directors.

Goodwill Ind. of Greater Nebraska utilizes peer supports in our organizations to provide information to the board of directors concerning service delivery and programmatic issues. Goodwill regularly has satisfaction surveys go out to service participants and family to comment on services and related topics.

**PATH Project, Region I
Cirrus House, Inc.
FY 2010/2011**

Description	Staff FTE	Subtotals	Grant funds	Match
Personnel				
Project Coordinator	0.10FTE	3,500		
LMHP/LADC consultation	0.05 FTE	1,200		
Total	0.15 FTE	4,700		
Fringe (15%)		705		
Total Personnel			5405	
Travel			400	200
Supplies			300	
Call coverage				400
Direct Support to homeless individuals			4,548	3,078
Administrative overhead/facility costs			680	100
		SUBTOTALS	\$11,333	\$3,778
(Minimum match required @ 33%, \$3,778)				
TOTAL PROJECT BUDGET				\$15,111

Budget Justification

Personnel: Marcia Estrada LMHP/PLADAC will be the project advisor, and will do any required assessments, for those individuals with no specific diagnosis.

Becky Strauss will be the Project Coordinator and will meet with individuals in and outside of the agency. She will establish the treatment plan and case coordination delegating some ongoing work with identified clients to one or more of our community support specialists to help with transitioning them to Community Support.

Travel: The PATH project estimates it will require 600.00 dollars for travel during this fiscal year. The remaining funds will be used for case coordination, travel needed to make contact with individuals for the establishment of services and entitlements for PATH eligible individuals. Taking PATH eligible individuals to and from necessary inpatient treatment local appointments and to other required therapeutic interventions.

Travel will also be utilized for training of the new Coordinator.

Supplies: Estimated share of office supplies and materials. Personal hygiene items, clothing and other emergency supplies for PATH individuals.

On Call: For after hour's emergencies, we have an on-call system staffed by Cirrus House Inc. staff. Operation of this system averages \$125 per week. We allocate 9% of the total on call budget to this project.

Direct Support to homeless individuals: Through a foundation grant, we have access to funds targeted to assist with food and shelter needs of indigent individuals. The amount allocated is an estimate.

Administration: Costs for the use of facility and administration are 4% of the total project cost.

Prepared by Becky Strauss
Project Coordinator
Cirrus House, Inc.

BUDGET INFORMATION - Non- Construction Programs

SECTION A - BUDGET SUMMARY									
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)			
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)				
		\$	\$	\$	\$	\$			
		\$	\$	\$	\$	\$			
		\$	\$	\$	\$	\$			
		\$	\$	\$	\$	\$			
TOTALS		\$	\$	\$	\$	\$			
SECTION B - BUDGET CATEGORIES									
Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)			
	(1)	(2)	(3)	(4)	(5)				
a. Personnel	\$	6,500.00	\$	\$	\$	6,500.00			
b. Fringe Benefits	\$	975.00	\$	\$	\$	975.00			
c. Travel	\$	500.00	\$	\$	\$	500.00			
d. Equipment	\$	0.00	\$	\$	\$	0.00			
e. Supplies	\$	400.00	\$	\$	\$	400.00			
f. Contractual	\$		\$	400.00	\$	400.00			
g. Construction	\$		\$		\$	0.00			
h. Other	\$	2,278.00	\$	300.00	\$	2,578.00			
i. Total Direct Charges (sum of 6a -8h)	\$	10,653.00	\$	700.00	\$	11,353.00			
j. Indirect Charges	\$	680.00	\$	2,300.00	\$	2,980.00			
k. TOTALS (sum of 6i and 6j)	\$	11,333.00	\$	3,000.00	\$	14,333.00			
Program Income	\$		\$		\$	0.00			

**INTENDED USE PLAN
NEBRASKA FY 2010/2011 PATH APPLICATION
CIRRUS HOUSE INC. / REGION 1**

The following information is provided to the State of Nebraska, Department of Health and Human Services, to represent the intention of Region I to apply for PATH funds to be included in the Nebraska FY 2009/2010 PATH application. Regional administration has identified Cirrus House, Inc. as the service provider with responsibility for carrying out the program.

1. Provide a brief description of the provider organization receiving PATH funds including name, type of organization, services provided by the organization and region served.

CIRRUS HOUSE INC. (308) 635-1488
1509 FIRST AVENUE (308) 635-1271 fax
SCOTTSBLUFF, NE 69361 cirrushouse@cirrushouse.com

Cirrus House Inc. is part of Region I, which covers an 11 county area in the panhandle of Nebraska. The 11 counties cover approximately 22,000 square miles. Population from the last Census is approximately 90,000 individuals. Cirrus House is a private nonprofit organization that serves adults with Severe and Persistent Mental Illness as their primary diagnosis. Cirrus House has Adult Day services, employment, transportation, housing, Transitional Living for 16 to 21 year olds with a primary diagnosis of SPMI and Community Support.

2. Indicate the amount of PATH funds the organization will receive.

Cirrus House anticipates receiving 11,333.00 dollars. This is the same amount received in FY 09/10.

3. Describe the plan to provide coordinated and comprehensive services to eligible PATH clients, including:

Cirrus House estimates that they will serve between 20 to 25 individuals during the fiscal year. The primary targeted services for PATH funds are outreach, intensive case management, screening and referral to appropriate agencies. To assure the range of needs are addressed promptly in an effort to avoid relapse or homelessness, the project coordinator will be the primary staff responsible for formation and coordination of case management plans and reviews, obtaining and coordinating needed services, obtaining income support, referrals (including coordination and follow-up). Once individuals are connected with other agencies or become members of Cirrus House and are involved in day programming, community support, medication support and housing they will be discharged from the PATH program. In an area with few service providers, it is customary to interact and coordinate services. Cirrus House attends the Regional Providers meetings as scheduled. The Project Coordinator has a Bachelors degree with 15 years experience as a case manager, community support worker and experience administering grants. The Project Coordinator has numerous contacts throughout the community and has frequent contacts with other providers in the area, assuring coordination and referral in a prompt and personal manner. Additionally, all community Support workers maintain contact with other resources and forward any referrals to the Project Coordinator. Region I have limited resources to serve the homeless and near homeless all agencies coordinate the use of those funds to maximize services to eligible individuals.

Cirrus House does not provide payee services, but we assist individuals in locating a payee from one of the professional payee corporations or family if those services are needed or requested. When the case management plan calls for supportive or supervisory services in a residential setting, or referral for primary health services, job training, educational services and housing services, we have the capacity to find or provide for those needs. The project advisor is a dually licensed mental health and substance abuse counselor, which enables us to assess and treat those individuals dually diagnosed.

The biggest problem we face with PATH-eligible clients is when the crisis first emerges. As new individuals come to the attention of authorities or other service agencies, or as a known individual reporting an impending crisis, the first few weeks can be very time consuming for staff lacking a single homeless shelter. A variety of solutions must be devised; utilizing the agencies in the Region I service area to coordinate services and provide the best possible continuum of care for PATH eligible individuals to prevent failure of service plans. Maintaining services can become quite difficult with the extended time periods it takes Social Security to complete their eligibility process, the average waiting time for individuals who apply for SSDI or SSI can be a year or more. The maintenance of these services can be very time consuming for staff to prevent emergencies and coordinate case management services. Aside from the primary case management services, other gaps we encounter in Region I are:

Maintaining shelter for individuals after emergency funds are utilized/and before benefits become available. Region I has no homeless shelter and County emergency funds have a very limited access and significant restrictions. Although, Scottsbluff County continues to seek funds, and land, to build an emergency shelter through Monument Family Connections.

Access to medications and health care, with the extended time periods between application and eligibility determination for SSDI/SSI make it difficult to maintain medications for individuals. The local health care clinic is able to help on a limited basis. Psychiatric medications are available again on a limited basis at the mental health center, but to maintain medications for 9 to 12 months while individuals wait for their Social Security is very difficult.

Transportation: Region I has no affordable Public transportation system. Handi-bus is primarily for senior citizens or those determined to be disabled, Cirrus House Inc. provides transportation to individuals while on the PATH grant for necessary appointments and follow-up care.

Emergency services and one night housing vouchers for indigent people are available through the Salvation Army (operated through the Police Department). Some local agencies and churches provide emergency food and soup kitchens. Examples of other services addressing the needs of indigent people are Health and Human Services offices, Panhandle Community Services, Cooperative Ministry. Recently through the continuum of care Monument Family Connections was organized they are seeking funds to build an emergency shelter; currently they have small amounts of funds to assist individuals with rental assistance. The county General Assistance funds are only available for individuals who have been a resident of the county for a minimum of one year this is a one-time assistance for either rent or medications. The biggest gap in available services is primarily with access to health care and medications for individuals with no insurance and housing for the long term while they wait for entitlements. With the length of time from application to approval for SSDI/SSI increasing it is difficult to maintain housing, medications and establish medical treatment.

4. Describe the participation of PATH local providers and the HUD Continuum of Care program as well as any other similar programs and activities of public or private entities.

Cirrus House has available 42 independent housing units, 23 bed assisted living the 5th of February we opened a transitional age residential setting which has the capacity to house 9 homeless individuals ages 16 to 24. We also work closely with several HUD supported agencies, in addition to the local Housing Authority for Section 8 and public housing. This allows us to place individuals in a variety of housing situations depending on the level of care required. Cirrus House, Inc. participates in the Housing continuum of care our Operations Manager attends the meetings. Currently the continuum is seeking funds to build an emergency shelter they are in the negotiations process to purchase land.

5. Describe the demographics of proposed service area. Describe how staff providing services to the target population be sensitive to age, gender, and racial/ethnic differences of clients. Indicate the extent to which staff (a) are representative of the racial/ethnic diversity of the clients, and (b) receive periodic training in cultural competency.

The policies and procedures of Cirrus House Inc. provide for a proactive approach to inclusion and sensitivity to differences. Our agency is accredited by CARF, which includes targeted attention to these issues. Our work with the PATH program will conform to these standards of practice. Yearly training on cultural sensitivity and diversity is provided to all staff employed by Cirrus House, Inc. Cirrus House employs staff with a wide range of cultural backgrounds. We have access to bilingual staff and consumers that can converse in Spanish with individuals with limited English abilities.

6. Describe how homeless consumers and their family members will be involved at the organizational level in the (a) planning, (b) implementation and (c) evaluation of PATH-funded services?

Cirrus House, Inc. is a CARF accredited rehabilitation program, Cirrus House Inc. is committed to maximum inclusion of consumers in all aspects of the organization including the planning, implementation and evaluation of services. We have committees for Housing, Health and Safety and Quality Improvement/Outcomes Management that include consumers. The Quality Improvement and Outcomes committee reviews PATH as part of its oversight function. In addition to the collateral service contact with family members, the Board of Directors have ultimate responsibility for the programs of Cirrus House, Inc., includes two designated seats for family members referred by AMI and two members of Cirrus House. Cirrus House has a specific process for collecting evaluating outcome data in our services. The data collection methods we use include employment, housing, measures of symptoms and levels of functioning, as well as consumers satisfaction surveys. With the application of the PATH program, we will incorporate attention to the designated PATH clients in our exit surveys. All members of Cirrus House are eligible to apply for any openings that become available at Cirrus House Inc.

Submitted for Cirrus House, Inc. on behalf of Region I

Becky Strauss
Project Coordinator

Date

Marcia L. Estrada LMHP, LADC
Services Manager

Date

Sharon Wohlers
Region I Administrator

Date



Community Alliance

MENTAL HEALTH RECOVERY

Together. One Life at a Time.



May 14, 2010

Nancy Heller, MA, LMHP, Program Specialist
DHHS-Division of Behavioral Health
PO Box 95026
Lincoln, NE 68509-5026

RE: Non-Federal Match

This letter is being submitted to document Community Alliance Rehabilitation Services' intent to provide a non-federal match of PATH funds in the amount exceeding the \$66,777 required as outlined within the Intended Use Plan, budget documents and budget explanation for FY2010. At this time, it is our intent to match FY2011 PATH funds with \$307,170 in non-federal funds. Sources for this match include:

- (1) the in-kind value of medications made available by pharmaceutical companies through its medication assistance program, medication samples, and/or other local, charitable organizations which provide medications or other direct assistance to those being served by the PATH program estimated in value of \$60,000 annually
- (2) State and local behavioral health funds through Region 6 Behavioral Healthcare, the local behavioral health authority in the amount of \$202,970
- (3) State homeless assistance program funds in the amount of \$44,200

This letter of assurance, along with the intended use plan and budget is being provided based upon initial approval of funding received from Region 6 and Nebraska HHS. Final decisions regarding these awards are to be made by June 30, 2010.

Should you have any questions regarding this information, please feel free to contact me. Thank you.

Sincerely,

Carole J. Boye
Chief Executive Officer
Community Alliance Rehabilitation Services

4001 Leavenworth Street
Omaha, Nebraska 68105

(402) 341-5128
Fax: (402) 505-9849

www.community-alliance.org

COMMUNITY MENTAL

CMHC

Dean B. Settle, M.A.
Executive Director

HEALTH CENTER
of Lancaster County

Sanat Roy, M.D., D.F.A.P.A.
Medical Director

2201 South 17th Street ~ Lincoln, Nebraska 68502 ~ Phone:(402) 441-7940 ~ Fax:(402)441-8625

May 20, 2010

Nebraska Health and Human Services System
1050 'N' Street
Lincoln, NE 68508-2131

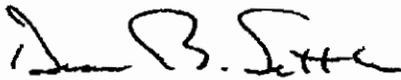
To Whom It May Concern,

RE: Application for PATH Funds

Please consider this letter your assurance that the match dollars for the staff person working with the homeless in our agency will be available and will be forthcoming from Lancaster County. The obligation of working with homeless individuals with a mental illness or co-occurring substance use disorder is a longstanding commitment of this agency. Outreach and case management to homeless individuals will continue as we are an organization whose mission is to provide mental health and wellness support to indigent and low-income persons in our county; this line item continues in our budget.

We appreciate very much the federal assistance through the PATH grant, and the County Commissioners will continue to provide the match, in order to fund one full-time position for the purposes of providing support to homeless individuals in our community.

Sincerely,



Dean B. Settle, M.A., Executive Director
Community Mental Health Center of Lancaster County

cc: Lancaster County Commissioners

Kerry Eagan, Chief Administrative Officer, Lancaster County Commissioners

Dennis Meyer, Director, Lancaster County Budget & Fiscal

DBS/TP:jlw

Our mission is to provide quality mental health care and recovery for adults in Lancaster County



May 19, 2010

Nancy Heller MA, LMHP, Program Specialist
DHHS Division of Behavioral Health
PO Box 95026
Lincoln NE. 68509-5026

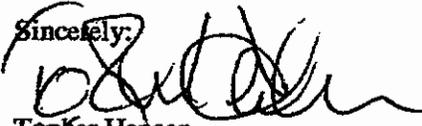
Re: PATH Intended Use Plan Letter of Commitment

Dear Ms. Heller:

Enclosed is CenterPointe's 2010 PATH Project Intended Use Plan. CenterPointe understands the project requires a cash match. Because of this, CenterPointe Inc. commits to obligate \$ 10,183.00 of agency funds to cover the non-federal case match requirement of the project. The funds are available now to the project.

Please let me know if you need additional information.

Sincerely:


Topher Hansen
Executive Director

May 20, 2010

Goodwill Industries of Greater Nebraska, Inc., will be providing matched funds of \$24,655. These matched funds will come from community donations and the overall operation budget of Goodwill Industries. We will be matching personnel at \$17,344, fringe benefits of \$ 4,336, travel of \$ 900, supplies of \$ 300, other of \$ 1,775 which would include one-time rental assistance, deposit, first month's rent, minor renovations and repairs of housing, medications, food, clothing, etc. Also, we have \$ 1,972 of indirect charges that we will be covering through operations for a total of 26,627

Goodwill Industries of Greater Nebraska, Inc. is assuring the PATH provider we will be able to provide the \$26,627 in operations. We would be willing to send you an audited financial statement of last year to show that we are solvent and are easily able to pay the matched funds for this period of time upon request.

Sincerely,

Kris Nolan Brown
CEO Goodwill Ind.
Grand Island, NE 68802

Nancy Heller
Consumer Liaison
Division of Behavioral Health Services
PO BOX 95026
Lincoln, NE 68509

May 21, 2010

Nancy Heller

RE: PATH GRANT

Cirrus House Inc. has the match money in its fiscal year 2010/2011 budget. It has been allocated for the Purpose of matching the Federal PATH funds awarded to Cirrus House Inc. The match money is from donations and in kind services IE: on-call staff, transportation and availability of Community Support staffing hours. The money will be available the first of October 2010 when the new contract becomes effective.

If you need any more information or have any questions please don't hesitate to contact me.

Sincerely;

Becky Strauss
Project Coordinator/Homeless Prevention Specialist

Marcia L. Estrada LMHP, LADC
Services Manager
Cirrus House Inc.

Community Alliance
 FY2010-2011 - PATH Intended Use Plan
 Submitted: May, 2010

	PATH Only	Total Budget
REVENUE		
Federal PATH - HHS/Region VI	200,330	200,330
Non-Federal Match	-	307,170
Total Revenue:	200,330	507,500
EXPENSES		
PERSONNEL WAGES & SALARIES		
Homeless Outreach, CM, Manager	94,294	129,234
QI, Clerical, Data, Other Support Staff	7,643	141,788
Subtotal Personnel Wages & Salaries	101,937	271,022
FRINGE BENEFITS		
Payroll Taxes/Benefits	0.265 27,012	0.265 71,820
Subtotal Fringe Benefits:	27,012	71,820
Total Personnel & Fringe	128,949	342,842
SUPPLIES		
Supplies, Postage, Copier & Printing	2,921	5,842
Total Supplies:	2,921	5,842
EQUIPMENT		
— None —	-	-
Total Equipment:	-	-
TRAVEL/TRANSPORTATION		
Vehicle Operating, Maintenance, Depreciation	4,657	9,314
Vehicle Insurance	857	1,714
Employee Mileage Reimbursement	120	240
Total Travel/Transportation:	5,634	11,268
OTHER		
Direct Program Operations		
Recruitment & Development	2,429	4,858
Insurance - General, Professional Liability	1,583	3,166
Program Materials, Other Direct Program Expenses	1,983	6,181
MIS/Computer Licensing, Use, Support	1,737	3,474
Program Accreditation - CARF (Prorated)	391	782
Client Bus Tickets	1,200	2,400
Program Audit Fees (Prorated)	365	730
Total Direct Program Operations:	9,688	21,591
Psych/Med Expenses		
Psychiatric Services (Contracted)	34,320	34,320
Medications	12,000	12,000
Total Psych/Med Expenses:	46,320	46,320
Occupancy		
Rent & Utilities, Janitorial, Maintenance, Telephone, Mobile Phone	6,818	13,637
Total Occupancy:	6,818	13,637
Administrative Support		
Admin Services —None attributed to PATH funding—	-	6,000
Total Administrative:	-	6,000
Other - In-Kind Services - Value of Donated/Sample Medications	-	60,000
Total 'Other'	62,826	147,548
Total Expenses:	200,330	507,500

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1.		\$	\$	\$	\$	0.00
2.		\$	\$	\$	\$	0.00
3.		\$	\$	\$	\$	0.00
4.		\$	\$	\$	\$	0.00
5. TOTALS		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION B - BUDGET CATEGORIES						
8. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					
	(1) FEDERAL PATH	(2) NON-FED MATCH	(3)	(4)	Total (5)	
a. Personnel	\$ 101,937	\$ 169,085	\$	\$	\$	271,022
b. Fringe Benefits	\$ 27,012	\$ 44,808	\$	\$	\$	71,820
c. Travel	\$ 5,634	\$ 5,634	\$	\$	\$	11,268
d. Equipment	\$ 0	\$ 0	\$	\$	\$	0
e. Supplies	\$ 2,921	\$ 2,921	\$	\$	\$	5,842
f. Contractual	\$ 0	\$ 0	\$	\$	\$	0
g. Construction	\$ 0	\$ 0	\$	\$	\$	0
h. Other	\$ 62,826	\$ 84,722	\$	\$	\$	147,548
i. Total Direct Charges (sum of 6a-6h)	\$ 200,330	\$ 307,170	\$	\$ 0.00	\$ 0.00	\$ 507,500
j. Indirect Charges	\$	\$	\$	\$	\$	0
k. TOTALS (sum of 6i and 6j)	\$ 200,330	\$ 307,170	\$	\$ 0.00	\$ 0.00	\$ 507,500
7. Program Income	\$	\$	\$	\$	\$	0.00

**Community Mental Health Center
Of Lancaster County
Path Budget
FY 2010-2011**

H. Other

Telephone	950
Photo Copying	100
Interpreter	150
Office Rent	4,630
Insurance	1,000
Psychiatrist/ARNP	6,500
Total	13,330

**Community Mental Health Center
Of Lancaster County
Path Budget
FY 2010-2011**

Personnel	
Salary (MH Program Coordinator).....	51,897
Fringe Benefits.....	19,609
Total Personnel.....	71,506
Travel.....	1,400
Supplies	325
Other	
Telephone.....	950
Photo Copying.....	100
Interpreters.....	150
Office Rent	4,630
Insurance.....	1,000
Psychiatrist/ARNP	6,500
Total	86,561

BUDGET INFORMATION - Non- Construction Programs

SECTION A - BUDGET SUMMARY									
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)			
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)				
		\$	\$	\$	\$	\$ 0.00			
		\$	\$	\$	\$	\$ 0.00			
		\$	\$	\$	\$	\$ 0.00			
		\$	\$	\$	\$	\$ 0.00			
TOTALS		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00			
SECTION B - BUDGET CATEGORIES									
Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)			
	(1)	(2)	(3)	(4)	(5)				
a. Personnel	\$ 32,500	\$ 19,397	\$	\$	\$	\$ 51,897			
b. Fringe Benefits	\$	\$ 19,609	\$	\$	\$	\$ 19,609			
c. Travel	\$	\$ 1,400	\$	\$	\$	\$ 1,400			
d. Equipment	\$	\$	\$	\$	\$	\$ 0.00			
e. Supplies	\$	\$ 325	\$	\$	\$	\$ 325			
f. Contractual	\$	\$	\$	\$	\$	\$ 0.00			
g. Construction	\$	\$	\$	\$	\$	\$ 0.00			
h. Other	\$	\$ 13,330	\$	\$	\$	\$ 13,330			
i. Total Direct Charges (sum of 6a-6h)	\$ 32,500	\$ 54,601	\$ 0.00	\$ 0.00	\$ 0.00	\$ 86,561			
j. Indirect Charges	\$	\$	\$	\$	\$	\$ 0.00			
k. TOTALS (sum of 6l and 6j)	\$ 32,500	\$ 54,061	\$ 0.00	\$ 0.00	\$ 0.00	\$ 86,561			
7. Program Income	\$	\$	\$	\$	\$	\$ 0.00			

BUDGET JUSTIFICATION

Personnel:

Mr. William Stewart, B.S., is the Program Coordinator for the PATH/Homeless Program. He provides on-going, direct services to approximately 50 case managed and non-case managed individuals quarterly. Mr. Stewart works directly with the consumers he serves to establish treatment goals, arrange appointments with agency psychiatrists, coordinate services with other community providers who serve homeless persons with a severe and persistent mental illness or co-occurring substance use disorder, etc. Mr. Stewart is also a community leader/expert in this area and serves on many committees focused on better serving this population of individuals. Mr. Stewart's annual salary as of this submission is \$51,897 with a fringe benefits package of \$19,609, for a total compensation package of \$71,506. The PATH funds the Community Mental Health Center of Lancaster County (CMHCLC) receives covers \$32,500 of these expenses, with the remaining \$39,006 coming from Lancaster County.

Travel:

Mr. Stewart provides transportation for many consumers he serves in the PATH/Homeless Program. Additionally, there are travel expenses to in-town and in-county meetings, as well as occasional functions which take place outside of Lancaster County. For personal vehicle usage, Lancaster County currently reimburses employees at a rate of 50 cents per mile. When using Lancaster County owned vehicles, there are expenses to be covered for gas usage and vehicle maintenance. Over the course of a fiscal year, particularly with escalating gas prices, Lancaster County provides \$1,400 to cover necessary travel expenses for the PATH/Homeless Program.

Supplies:

An annual estimate of \$325 is provided and covered by Lancaster County for the PATH/Homeless Program's anticipated share of office supplies, office materials, personal hygiene items, clothing and other emergency supplies for indigent persons served by Mr. Stewart in the PATH/Homeless Program.

Other:

Telephone:

Estimated annual expenses for land line telephone usage, including long distance and voice mail services, as well as use of a cellular telephone for the Homeless/PATH Program is \$950. These expenses are covered by Lancaster County.

Photocopying and Printing:

Annual document duplication expenses for consumers, consumer charts, annual audits, quarterly reports, annual reports, etc. are estimated to be \$100. These expenses are covered by Lancaster County.

Interpreters:

Annual expenses of approximately \$150 are needed for interpretation and translation services for consumers of the PATH/Homeless Program who do not speak English as their primary language. These expenses are covered by Lancaster County.

Office Rent:

The office space occupied by Mr. Stewart and the PATH/Homeless Program at the CMHCLC has an annual rental expense of \$4,630. This expense is covered by Lancaster County.

Insurance:

The cost of vehicular insurance for the PATH/Homeless Program, as well as liability insurance for Mr. Stewart as a county service provider is approximately \$1,000 annually. This expense is covered by Lancaster County.

Psychiatrist Contract:

The PATH/Homeless Program contracts with CMHCLC psychiatrists to provide services to consumers of the program. Virtually one hundred percent of the time, these individuals are unable to pay for their psychiatric services. Lancaster County covers the expenses for psychiatric time at approximately \$6,500 annually.

Total Budget for PATH/Homeless Program = \$86,561.

CenterPointe, Inc.
Local Provider Information
2010 PATH Grant

Budget Explanation:

PATH Funds

Personnel: One FTE case management position will be available to PATH program participants to assist them in their transition from homelessness. Case managers play a key role in helping participants access needed resources in the community and by providing on-going support, education, and crisis intervention to help them address their mental health and substance dependence issues. As described in the Intended Use Plan, on average nine case managers are available to the project. This ensures a team approach and allows for appropriate consumer/staff assignments based on the participants individual needs. The majority of the requested PATH funds, \$31,293.63 will support the annual salary of one FTE case management position with the balance of PATH funds, \$1,454.00, supporting a portion of the Case Management fringe benefits (group health insurance, disability, and dental).

Non-Federal Funds

Non-Federal funds are provided to the project through CenterPointe, Inc., which commits to obligate \$31,207.71 of agency funds to cover the cash match requirements of the project. Crucial to the participant's success in the program is medication management and psychiatric assessments, because of this, a large portion of the match funds are dedicated to medication management services. A consulting psychiatrist will be available to the project participants at \$200.00 per hour and/or \$75.00 per assessment totaling \$8,250.00. Other personnel costs will include the balance of 1 FTE case manager's fringe benefits at \$7,191.71 and case manager payroll taxes at \$2,620.00.

The remaining Non-Federal funds are based on 11.2% of the individual budget categories (see FY 09-10 PATH Budget Narrative chart) and will cover travel costs reimbursements for personal vehicle use at \$0.505 per mile totaling \$2098.000 for case manager's to escort and support consumers with appointments in the community and to do home visits; occupancy, office expense and staff development at \$10,183.00 will cover case management office space and expenses as well as their staff development expenses, including professional development trainings; supplies (office, first aide, etc) for the project will total \$865.00.

**CenterPointe, Inc.
FY 09-10 PATH Budget
Narrative**

	Annual Salary	PATH-Funded FTE	PATH Funded	Non-Federal
Personnel				
Case Manager ave. of 9 case managers	\$31,239.63	1	\$31,046.00	
Fringe Benefits				
Fringe Benefits ave. of 9 case managers	\$8,645.00		\$1,454.00	\$7,191.71
Payroll Taxes ave. of 9 case managers	\$2,620.00			\$2,620.00
Travel:				
11.2% (1/9) of travel budget \$1,9503 or 11.2% of 38,621miles @. \$ 0.505 per mile.				\$2098.00
Occupancy, office expense, staff development, & membership				
11.2% (1/9) of budget \$90, 923				\$10,183.00
Supplies				
11.2% (1/9) of supplies budget \$ 7723				\$865.00
Contractual				
Consultant psychiatrist 30 clients @ 1hr. \$200/hr./Assessment consultant 30 clients @ \$75/assessment				\$8,250.00
Total Direct Charges			\$32,500.00	\$8,250.00
				\$31,207.71

BUDGET INFORMATION - Non- Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
Path		\$ 32,500.00	\$	\$	\$	\$ 32,500.00
		\$	\$	\$	\$	\$ 0.00
		\$	\$	\$	\$	\$ 0.00
		\$	\$	\$	\$	\$ 0.00
TOTALS		\$ 32,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$32,500.00

SECTION B - BUDGET CATEGORIES

Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1)	(2)	(3)	(4)	(5)	
a. Personnel	\$ 31,046.00	\$	\$	\$	\$	\$ 31,046.00
b. Fringe Benefits	\$ 1,454.00	\$	\$ 7191.71	\$	\$	\$ 8,645.71
c. Travel	\$	\$	\$ 2,620.00	\$	\$	\$ 2,620.00
d. Equipment	\$	\$	\$	\$	\$	\$ 0.00
e. Supplies	\$	\$	\$ 865.00	\$	\$	\$ 865.00
f. Contractual	\$	\$	\$ 8,250.00	\$	\$	\$ 8,250.00
g. Construction	\$	\$	\$	\$	\$	\$ 0.00
h. Other	\$	\$	\$ 10,183.00	\$	\$	\$ 10,183.00
i. Total Direct Charges (sum of 6a - 6h)	\$ 32,500.00	\$	\$ 29,109.71	\$ 0.00	\$	\$ 61,609.71
j. Indirect Charges	\$	\$	\$	\$	\$	\$ 0.00
k. TOTALS (sum of 6i and 6j)	\$ 32,500.00	\$	\$ 29,109.71	\$ 0.00	\$	\$ 61,609.71
7. Program Income	\$	\$	\$	\$	\$	\$ 0.00

Goodwill Industries of Greater Nebraska, Inc.

PATH Grant
2010 – 2011

Budget

Personnel

<u>Position</u>	<u>Annual Salary *</u>	<u>PATH-funded FTE</u>	<u>PATH-funded Salary</u>
Supervisor	\$ 44,969	-0-	\$ -0-
PATH coordinator	\$ 34,687	.50	\$ 17,344

Enter subtotal on 424A, Section B, 6.a

\$ 17,344

* Indicate "annualized" salary for positions.

Fringe Benefits 25%

Enter subtotal on 424A, Section B, 6.b.

\$ 4,336

Travel

Local travel for outreach	\$ 300
Travel to training, workshops and Statewide meetings	\$ 600

Enter subtotal on 424A, Section B, 6.c.

\$ 900

Equipment

Enter subtotal on 424A, Section B, 6.d.

\$ 0

Supplies

Office/Computer Supplies/Postage	\$300
----------------------------------	-------

Enter subtotal on 424A, Section B, 6.e.

\$ 300

Contractual

BUDGET 10-11.DOC

Enter subtotal on 424A, Section B, 6.f.	\$ 0
Construction	
Enter subtotal on 424A, Section B, 6.g.	\$ 0
Other	
One-time housing rental assistance (deposit/first month=s rent)	\$ 200
Basic survival household supplies (food, bed, house wares, bedding)	100
Emergency medication and health care	-0-
Transportation (Handi-bus, cab vouchers, gas, oil)	-0-
GII Dues	105
IT Charges	570
Occupancy/Space/Phone/etc.	800
Enter subtotal on 424A, Section B, 6.h.	\$ 1,775
Total Direct Charges (sum of 6.a. - 6.h.)	
Enter subtotal on 424A, Section B, 6.i.	\$ 24,655
Administrative Costs @ 8%	
Enter subtotal on 424A, Section B, 6.j.	\$ 1,972
Total	
Enter TOTAL on 424A, Section B, 6.k.	\$ 26,627

BUDGET 10-11.DOC

BUDGET INFORMATION - Non- Construction Programs

SECTION A - BUDGET SUMMARY									
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)			
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)				
PATH		\$ 11,333	\$	\$	\$	\$ 11,333			
		\$	\$	\$	\$	\$ 0.00			
		\$	\$	\$	\$	\$ 0.00			
		\$	\$	\$	\$	\$ 0.00			
TOTALS		\$ 11,333	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,333			
SECTION B - BUDGET CATEGORIES									
Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)			
	(1)	(2)	(3)	(4)	(5)				
a. Personnel	\$ 11,333	\$ 6,011	\$	\$	\$	\$ 17,344			
b. Fringe Benefits	\$ 0.00	\$ 4,336	\$	\$	\$	\$ 4,336			
c. Travel	\$ 0.00	\$ 900	\$	\$	\$	\$ 900			
d. Equipment	\$ 0.00	\$ 0.00	\$	\$	\$	\$ 0.00			
e. Supplies	\$ 0.00	\$ 300	\$	\$	\$	\$ 300			
f. Contractual	\$ 0.00	\$ 0.00	\$	\$	\$	\$ 0.00			
g. Construction	\$ 0.00	\$ 0.00	\$	\$	\$	\$ 0.00			
h. Other	\$ 0.00	\$ 1,775	\$	\$	\$	\$ 1,775			
i. Total Direct Charges (sum of 6a-6h)	\$ 11,333	\$ 13,322	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,655			
j. Indirect Charges	\$ 0.00	\$ 1,972	\$	\$	\$	\$ 1,972			
k. TOTALS (sum of 6i and 6j)	\$ 11,333	\$ 15,294	\$ 0.00	\$ 0.00	\$ 0.00	\$ 26,627			
7. Program Income	\$	\$	\$	\$	\$	\$ 0.00			

**PATH Project, Region I
Cirrus House, Inc.
FY 2010/2011**

Description	Staff FTE	Subtotals	Grant funds	Match
Personnel				
Project Coordinator	0.10FTE	3,500		
LMHP/LADC consultation	0.05 FTE	1,200		
Total	0.15 FTE	4,700		
Fringe (15%)		705		
Total Personnel			5405	
Travel			400	200
Supplies			300	
Call coverage				400
Direct Support to homeless individuals			4,548	3,078
Administrative overhead/facility costs			680	100
		SUBTOTALS	\$11,333	\$3,778
 (Minimum match required @ 33%, \$3,778)				
TOTAL PROJECT BUDGET			\$15,111	

Budget Justification

Personnel: Marcia Estrada LMHP/PLADAC will be the project advisor, and will do any required assessments, for those individuals with no specific diagnosis.

Becky Strauss will be the Project Coordinator and will meet with individuals in and outside of the agency. She will establish the treatment plan and case coordination delegating some ongoing work with identified clients to one or more of our community support specialists to help with transitioning them to Community Support.

Travel: The PATH project estimates it will require 600.00 dollars for travel during this fiscal year. The remaining funds will be used for case coordination, travel needed to make contact with individuals for the establishment of services and entitlements for PATH eligible individuals. Taking PATH eligible individuals to and from necessary inpatient treatment local appointments and to other required therapeutic interventions.

Travel will also be utilized for training of the new Coordinator.

Supplies: Estimated share of office supplies and materials. Personal hygiene items, clothing and other emergency supplies for PATH individuals.

On Call: For after hour's emergencies, we have an on-call system staffed by Cirrus House Inc. staff. Operation of this system averages \$125 per week. We allocate 9% of the total on call budget to this project.

Direct Support to homeless individuals: Through a foundation grant, we have access to funds targeted to assist with food and shelter needs of indigent individuals. The amount allocated is an estimate.

Administration: Costs for the use of facility and administration are 4% of the total project cost.

Prepared by Becky Strauss
Project Coordinator
Cirrus House, Inc.

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY									
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds			New or Revised Budget			Total (g)	
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Federal (e)	Non-Federal (f)		
		\$	\$	\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$	\$	\$
TOTALS		\$	\$	\$	\$	\$	\$	\$	\$
SECTION B - BUDGET CATEGORIES									
Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
a. Personnel	\$ 6,500.00	\$	\$	\$	\$	\$	\$	\$	\$ 6,500.00
b. Fringe Benefits	\$ 975.00	\$	\$	\$	\$	\$	\$	\$	\$ 975.00
c. Travel	\$ 500.00	\$	\$	\$	\$	\$	\$	\$	\$ 500.00
d. Equipment	\$ 0.00	\$	\$	\$	\$	\$	\$	\$	\$ 0.00
e. Supplies	\$ 400.00	\$	\$	\$	\$	\$	\$	\$	\$ 400.00
f. Contractual	\$	\$	\$ 400.00	\$	\$	\$	\$	\$	\$ 400.00
g. Construction	\$	\$	\$	\$	\$	\$	\$	\$	\$ 0.00
h. Other	\$ 2,278.00	\$	\$ 300.00	\$	\$	\$	\$	\$	\$ 2,578.00
i. Total Direct Charges (sum of 6a-8h)	\$ 10,653.00	\$	\$ 700.00	\$ 0.00	\$	\$	\$	\$	\$ 11,353.00
j. Indirect Charges	\$ 680.00	\$	\$ 2,300.00	\$	\$	\$	\$	\$	\$ 2,980.00
k. TOTALS (sum of 6i and 6j)	\$ 11,333.00	\$	\$ 3,000.00	\$ 0.00	\$	\$	\$	\$	\$ 14,333.00
Program Income	\$	\$	\$	\$	\$	\$	\$	\$	\$ 0.00



Dave Heineman
Governor

STATE OF NEBRASKA

OFFICE OF THE GOVERNOR
P.O. Box 94848 • Lincoln, Nebraska 68509-4848
Phone: (402) 471-2244 • gov.heineman@gov.ne.gov

March 7, 2008

LouEllen M. Rice, Grants Management Officer
Division of Grants Management
Substance Abuse and Mental Health Services Administration
1 Choke Cherry Road
Room 7-1091
Rockville, MD 20857

Dear Ms. Rice:

This letter is to inform you that I designate Scot L. Adams, Ph.D., Director, Division of Behavioral Health, Department of Health and Human Services to sign on my behalf the set of agreements that certify our State's compliance with requirements for receiving grant funds under the Projects for Assistance in Transition from Homelessness (PATH) program. This designation shall be effective as long as I am Governor.

Sincerely,

A handwritten signature in cursive script that reads "Dave Heineman".

Dave Heineman
Governor

March 8, 2010

U.S. Department of Health and Human Services
Office for Civil Rights
200 Independence Ave., S.W.
Washington, DC 20201

To Whom It May Concern:

Enclosed is an updated Assurance of Compliance (Form HHS-690) for the Nebraska Department of Health and Human Services. This agency is from time to time referred to by other names by individual divisions of the U.S. Department of Health and Human Services, including but not limited to, the Nebraska State Department of Health or the Nebraska Health and Human Services System. Some federal grant applications filed by the Nebraska Department of Health and Human Services are identified only as State of Nebraska. This Assurance is intended to cover any application, award or contract signed by an authorized representative of the Nebraska Department of Health and Human Services.

If you have any questions regarding our submission, please contact me at 402.471.9373.

Sincerely,



Larry D. Morrison, Cost Accounting Manager
Grants and Cost Management
Financial Services Division

Enclosure

ASSURANCE OF COMPLIANCE

ASSURANCE OF COMPLIANCE WITH TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, SECTION 504 OF THE REHABILITATION ACT OF 1973, TITLE IX OF THE EDUCATION AMENDMENTS OF 1972, AND THE AGE DISCRIMINATION ACT OF 1975

The Applicant provides this assurance in consideration of and for the purpose of obtaining Federal grants, loans, contracts, property, discounts or other Federal financial assistance from the U.S. Department of Health and Human Services.

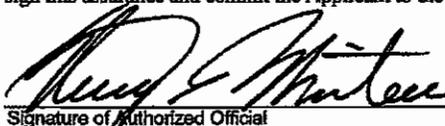
THE APPLICANT HEREBY AGREES THAT IT WILL COMPLY WITH:

1. Title VI of the Civil Rights Act of 1964 (Pub. L. 88-352), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 80), to the end that, in accordance with Title VI of that Act and the Regulation, no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Department.
2. Section 504 of the Rehabilitation Act of 1973 (Pub. L. 93-112), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 84), to the end that, in accordance with Section 504 of that Act and the Regulation, no otherwise qualified individual with a disability in the United States shall, solely by reason of her or his disability, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Department.
3. Title IX of the Education Amendments of 1972 (Pub. L. 92-318), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 86), to the end that, in accordance with Title IX and the Regulation, no person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any education program or activity for which the Applicant receives Federal financial assistance from the Department.
4. The Age Discrimination Act of 1975 (Pub. L. 94-135), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 91), to the end that, in accordance with the Act and the Regulation, no person in the United States shall, on the basis of age, be denied the benefits of, be excluded from participation in, or be subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Department.

The Applicant agrees that compliance with this assurance constitutes a condition of continued receipt of Federal financial assistance, and that it is binding upon the Applicant, its successors, transferees and assignees for the period during which such assistance is provided. If any real property or structure thereon is provided or improved with the aid of Federal financial assistance extended to the Applicant by the Department, this assurance shall obligate the Applicant, or in the case of any transfer of such property, any transferee, for the period during which the real property or structure is used for a purpose for which the Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits. If any personal property is so provided, this assurance shall obligate the Applicant for the period during which it retains ownership or possession of the property. The Applicant further recognizes and agrees that the United States shall have the right to seek judicial enforcement of this assurance.

The person whose signature appears below is authorized to sign this assurance and commit the Applicant to the above provisions.

3/8/2010
Date


Signature of Authorized Official

Kerry T. Winterer, Chief Executive Officer
Name and Title of Authorized Official (please print or type)

Please mail form to:
U.S. Department of Health & Human Services
Office for Civil Rights
200 Independence Ave., S.W.
Washington, DC 20201

Department of Health and Human Services
Name of Healthcare Facility Receiving/Requesting Funding

301 Centennial Mall South
Street Address

Lincoln, NE 68509
City, State, Zip Code

FISCAL YEAR 2010

PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS
(PATH)

AGREEMENT

I hereby certify that the State of Nebraska agrees to the following:

Section 522(a). Amounts received under the PATH Formula Grant Program will be expended solely for making grants to political subdivisions of the State, and to nonprofit private entities for the purpose of providing the services specified in Section 522(b) to individuals who

- (a) are suffering from serious mental illness; or (b) are suffering from serious mental illness and have a substance use disorder; and
- (b) are homeless or at imminent risk of becoming homeless.

Section 522(b). Entities receiving grants under the PATH Formula Grant Program will expend funds for the following services:

1. outreach;
2. screening and diagnostic treatment;
3. habilitation and rehabilitation;
4. community mental health;
5. alcohol or drug treatment;
6. staff training, including the training of individuals who work in shelters, mental health clinics, substance abuse programs, and other sites where homeless individuals require services;
7. case management services, including
 - a) preparing a plan for the provision of community mental health services to the eligible homeless individual involved, and reviewing such plan not less than once every 3 months;
 - b) providing assistance in obtaining and coordinating social and maintenance services for the eligible homeless individuals, including services relating to daily living activities, personal financial planning, transportation services, and habilitation and rehabilitation services, prevocational and vocational services, and housing;
 - c) providing assistance to the eligible homeless individual in obtaining income support services, including housing assistance, food stamps, and supplemental security income benefits;
 - d) referring the eligible homeless individual for such other services as may be appropriate; and
 - e) providing representative payee services in accordance with Section 1631(a) (2) of the Social Security Act if the eligible homeless

individual is receiving aid under Title XVI of such act and if the applicant is designated by the Secretary to provide such services.

8. supportive and supervisory services in residential settings;
9. referrals for primary health services, job training, education services and relevant housing services;
10. housing services [subject to Section 522(h) (1)] including
 - a) minor renovation, expansion, and repair of housing;
 - b) planning of housing;
 - c) technical assistance in applying for housing assistance;
 - d) improving the coordination of housing services;
 - e) security deposits;
 - f) the costs associated with matching eligible homeless individuals with appropriate housing situations; and
 - g) one-time rental payments to prevent eviction.
 - h) other appropriate services as determined by the Secretary.

Section 522(c). The State will make grants pursuant to Section 522(a) only to entities that have the capacity to provide, directly or through arrangements, the services specified in Section 522 (b), including coordinating the provision of services in order to meet the needs of eligible homeless individuals who are both mentally ill and suffering from a substance abuse disorder.

Section 522(d). In making grants to entities pursuant to Section 522(a), the State will give special consideration to entities with a demonstrated effectiveness in serving homeless veterans.

Section 522(e). The State agrees that grants pursuant to Section 522(a) will not be made to any entity that

1. has a policy of excluding individuals from mental health services due to the existence or suspicion of a substance abuse disorder; or
2. has a policy of excluding individuals from substance abuse services due to the existence or suspicion of mental illness.

Section 522(f). Not more than 4 percent of the payments received under the PATH Formula Grant Program will be expended for administrative expenses regarding the payments.

Section 522(g). The State will maintain State expenditures for services specified in Section 522(b) at a level that is not less than the average level of such expenditures maintained by the State for the 2-year period preceding the fiscal year for which the State is applying to receive such payments.

Section 522(h). The State agrees that

1. not more than 20 percent of the payments will be expended for housing services under Section 522(b)(10); and
2. the payments will not be expended

- a) to support emergency shelters or construction of housing facilities;
- b) for inpatient psychiatric treatment costs or inpatient substance abuse treatment costs; or
- c) to make cash payments to intended recipients of mental health or substance abuse services.

Section 523(a). The State will make available, directly or through donations from public or private entities, non-Federal contributions toward such costs in an amount that is not less than \$1 for each \$3 of funds provided in such payments. The amount of non-Federal contributions shall be determined in accordance with Section 523(b).

Section 523(c). The State will not require the entities to which grants are provided pursuant to Section 522(a) to provide non-Federal contributions in excess of the non-Federal contributions described in Section 523(a).

Section 526. The State has attached hereto a Statement

- identifying existing programs providing services and housing to eligible homeless individuals and gaps in the delivery systems of such programs;
- containing a plan for providing services and housing to eligible homeless individuals, which;
 - d) describes the coordinated and comprehensive means of providing services and housing to homeless individuals; and
 - e) includes documentation that suitable housing for eligible homeless individuals will accompany the provision of services to such individuals;
- describing the source of the non-Federal contributions described in Section 523;
- containing assurances that the non-Federal contributions described in Section 523 will be available at the beginning of the grant period;
- describing any voucher system that may be used to carry out this part; and
- containing such other information or assurances as the Secretary may reasonably require.

Section 527(a) (1), (2), and (3). The State has attached hereto a description of the intended use of PATH Formula Grant amounts for which the State is applying. This description

- identifies the geographic areas within the State in which the greatest numbers of homeless individuals with a need for mental health, substance abuse, and housing services are located; and
- provides information relating to the programs and activities to be supported and services to be provided, including information relating to coordinating such programs and activities with any similar programs and activities of public and private entities.

Section 527(a) (4). The description of intended use for the fiscal year of the amounts for which the State is applying will be revised throughout the year as may be necessary to reflect substantial changes in the programs and activities assisted by the State pursuant to the PATH Formula Grant Program.

Section 527(b). In developing and carrying out the description required in Section 527(a), the State will provide public notice with respect to the description (including any revisions) and such opportunities as may be necessary to provide interested clients, such as family members, consumers, and mental health, substance abuse, and housing agencies, an opportunity to present comments and recommendations with respect to the description.

Section 527(c) (1) (2). The services to be provided pursuant to the description of the intended use required in Section 527(a), have been considered in the preparation of, have been included in, and are consistent with the State Plan for Comprehensive Community Mental Health Services under P.L. 102-321.

Section 528(a). The State will, by January 31, 2010, prepare and submit a report providing such information as is necessary for

1. securing a record and description of the purposes for which amounts received under the PATH Formula Grant Program were expended during fiscal year 2010 and of the recipients of such amounts; and
2. determining whether such amounts were expended in accordance with the provisions of Part C – PATH.

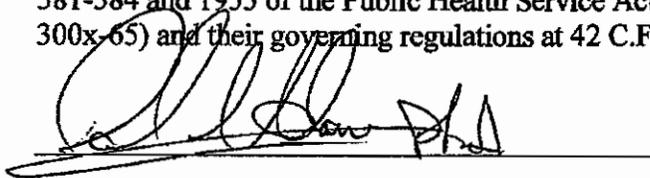
Section 528(b). The State further agrees that it will make copies of the reports described in Section 528(a) available for public inspection.

Section 529. Payments may not be made unless the State agreements are made through certification from the chief executive officer of the State

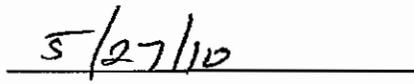
The State agrees to send a representative to any annual or biennial meetings of State PATH Contacts.

Charitable Choice Provisions:

The State will comply, as applicable, with the Substance Abuse and Mental Health Services Administration's (SAMHSA) Charitable Choice statutes codified at sections 581-584 and 1955 of the Public Health Service Act (42 U.S. C. §§290kk, et seq., and 300x-65) and their governing regulations at 42 C.F.R. part 54 and 54a respectively.



Governor



Date