

## LB1083 Transfers from Regional Centers to Behavioral Health Programs

	<b>Date of Transfer</b>	<b>Program 365 - Regional Centers</b>	<b>Program 038-BH Aid</b>	<b>Program 033 - Admin</b>
Fiscal Year 2005-06	02/15/2005	-5,279,500	4,967,000	312,500
	11/30/2005	-2,720,500	2,045,734	674,766
<b>Total</b>		<b>-8,000,000</b>	<b>7,012,734</b>	<b>987,266</b>
Fiscal Year 2006-07	05/22/2007	-7,000,000	7,000,000	0
Fiscal Year 2007-08	07/01/2007	-7,092,518	7,092,518	0
	04/08/2008	-5,400,000	5,400,000	0
	04/08/2008	-3,500,000	3,500,000	0
<b>Total</b>		<b>-15,992,518</b>	<b>15,992,518</b>	<b>0</b>
Fiscal Year 2008-09	07/01/2008	-400,000	400,000	0
<b>Grand Total</b>		<b>-31,392,518</b>	<b>30,405,252</b>	<b>987,266</b>

\* amounts shown are increases to the program 038/033 base appropriation over the previous fiscal year

Prepared by: Division of Behavioral Health

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