

DEPT. OF HEALTH AND HUMAN SERVICES

Aid to Subrecipients

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
<b>Supportive Services-B</b>	77,360.95	1,351,073.93	1,428,434.88
<b>Ombudsman (B)</b>	-	-	-
<b>Congregate Meals-C(1)</b>	95,916.16	1,666,859.02	1,762,775.18
<b>Home Delivered Meals-C(2)</b>	46,569.14	812,827.20	859,396.34
<b>Preventive Health-D</b>	2,954.36	50,476.24	53,430.60
<b>Family Caregiver-E</b>	90,380.24	489,170.34	579,550.58
<b>Senior Companion</b>	87,424.25	-	87,424.25
<b>CASA</b>	5,209,543.31	-	5,209,543.31
<b>Care Management</b>	1,855,823.74	-	1,855,823.74
<b>ADRC</b>	489,663.83	-	489,663.83
<b>NSIP-Nutrition</b>	-	747,045.60	747,045.60
<b>TITLE V - Employment</b>	-	403,434.96	403,434.96
<b>TITLE VII</b>			
<b>Ombudsman</b>	-	62,583.52	62,583.52
<b>Elder Abuse</b>	-	-	-
	<b>7,955,635.98</b>	<b>5,583,470.81</b>	<b>13,539,106.79</b>

State Unit on Aging Administration

<b>TITLE III</b>			
<b>Supportive Services-B</b>	-	127,983.70	127,983.70
<b>Ombudsman (B)</b>	-	121,212.53	121,212.53
<b>Congregate Meals-C(1)</b>	-	37,631.41	37,631.41
<b>Home Delivered Meals-C(2)</b>	-	43,675.97	43,675.97
<b>Preventive Health-D</b>	-	-	-
<b>Family Caregiver-E</b>	-	63,302.66	63,302.66
<b>Senior Companion</b>	-	-	-
<b>Care Management</b>	-	-	-
<b>ADRC</b>	223,587.20	-	223,587.20
<b>NSIP-Nutrition</b>	-	-	-
<b>TITLE V - Employment</b>	-	19,408.20	19,408.20
<b>TITLE VII</b>			
<b>Ombudsman</b>	-	-	-
<b>Elder Abuse</b>	-	20,390.02	20,390.02
	<b>223,587.20</b>	<b>433,604.49</b>	<b>657,191.69</b>
<b>Total Annual Expenditures</b>	<b>8,179,223.18</b>	<b>6,017,075.30</b>	<b>14,196,298.48</b>

**DEPT. OF HEALTH AND HUMAN SERVICES**

Aging Office of Western Nebraska

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
<b>Supportive Services-B</b>	7,069.12	128,571.28	135,640.40
<b>Ombudsman (B)</b>	-	-	-
<b>Congregate Meals-C(1)</b>	6,822.70	110,267.61	117,090.31
<b>Home Delivered Meals-C(2)</b>	5,464.07	93,771.00	99,235.07
<b>Preventive Health-D</b>	258.00	1,761.20	2,019.20
<b>Family Caregiver-E</b>	7,520.70	37,888.51	45,409.21
<b>Senior Companion</b>	20,953.85	-	20,953.85
<b>CASA</b>	439,646.42	-	439,646.42
<b>Care Management</b>	150,050.68	-	150,050.68
<b>ADRC</b>	-	-	-
<b>NSIP-Nutrition</b>	-	73,386.60	73,386.60
<b>TITLE V - Employment</b>	-	-	-
<b>TITLE VII</b>			
<b>Ombudsman</b>	-	-	-
<b>Elder Abuse</b>	-	-	-
<b>Total Annual Expenditures</b>	<b>637,785.54</b>	<b>445,646.20</b>	<b>1,083,431.74</b>

DEPT. OF HEALTH AND HUMAN SERVICES

Blue Rivers Area Agency on Aging

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
Supportive Services-B	4,526.84	78,226.60	82,753.44
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	10,137.56	165,138.05	175,275.61
Home Delivered Meals-C(2)	4,474.65	74,898.35	79,373.00
Preventive Health-D	216.29	4,111.78	4,328.07
Family Caregiver-E	5,707.41	36,036.59	41,744.00
Senior Companion	22,555.10	-	22,555.10
CASA	424,285.83	-	424,285.83
Care Management	122,703.83	-	122,703.83
ADRC	-	-	-
NSIP-Nutrition	-	75,574.80	75,574.80
TITLE V - Employment	-	-	-
<b>TITLE VII</b>			
Ombudsman	-	-	-
Elder Abuse	-	-	-
<b>Total Annual Expenditures</b>	<b>594,607.51</b>	<b>433,986.17</b>	<b>1,028,593.68</b>

DEPT. OF HEALTH AND HUMAN SERVICES

Eastern Nebraska Office on Aging

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
<b>Supportive Services-B</b>	26,750.62	452,183.48	478,934.10
<b>Ombudsman (B)</b>	-	-	-
<b>Congregate Meals-C(1)</b>	23,556.21	443,226.05	466,782.26
<b>Home Delivered Meals-C(2)</b>	12,405.35	230,488.85	242,894.20
<b>Preventive Health-D</b>	927.88	13,403.77	14,331.65
<b>Family Caregiver-E</b>	28,646.39	149,951.61	178,598.00
<b>Senior Companion</b>	-	-	-
<b>CASA</b>	1,478,309.97	-	1,478,309.97
<b>Care Management</b>	562,399.78	-	562,399.78
<b>ADRC</b>	-	-	-
<b>NSIP-Nutrition</b>	-	131,269.60	131,269.60
<b>TITLE V - Employment</b>	-	-	-
<b>TITLE VII</b>			
<b>Ombudsman</b>	-	22,500.00	22,500.00
<b>Elder Abuse</b>	-	-	-
<b>Total Annual Expenditures</b>	<b>2,132,996.20</b>	<b>1,443,023.36</b>	<b>3,576,019.56</b>

**DEPT. OF HEALTH AND HUMAN SERVICES**

Lincoln Area Agency on Aging/Aging Partners

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
<b>Supportive Services-B</b>	10,062.00	171,066.00	181,128.00
<b>Ombudsman (B)</b>	-	-	-
<b>Congregate Meals-C(1)</b>	15,533.90	272,344.10	287,878.00
<b>Home Delivered Meals-C(2)</b>	7,686.00	131,030.00	138,716.00
<b>Preventive Health-D</b>	434.00	8,636.00	9,070.00
<b>Family Caregiver-E</b>	15,931.39	82,569.61	98,501.00
<b>Senior Companion</b>	-	-	-
<b>CASA</b>	754,781.99	-	754,781.99
<b>Care Management</b>	279,653.29	-	279,653.29
<b>ADRC</b>	144,581.52	-	144,581.52
<b>NSIP-Nutrition</b>	-	82,649.70	82,649.70
<b>TITLE V - Employment</b>	-	-	-
<b>TITLE VII</b>			
<b>Ombudsman</b>	-	-	-
<b>Elder Abuse</b>	-	-	-
<b>Total Annual Expenditures</b>	<b>1,228,664.09</b>	<b>748,295.41</b>	<b>1,976,959.50</b>

DEPT. OF HEALTH AND HUMAN SERVICES

Midland Area Agency on Aging

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
<b>Supportive Services-B</b>	7,064.06	117,411.50	124,475.56
<b>Ombudsman (B)</b>	-	-	-
<b>Congregate Meals-C(1)</b>	8,126.90	134,275.98	142,402.88
<b>Home Delivered Meals-C(2)</b>	3,078.12	53,776.60	56,854.72
<b>Preventive Health-D</b>	265.00	5,595.86	5,860.86
<b>Family Caregiver-E</b>	6,382.13	41,695.16	48,077.29
<b>Senior Companion</b>	-	-	-
<b>CASA</b>	588,477.58	-	588,477.58
<b>Care Management</b>	160,038.36	-	160,038.36
<b>ADRC</b>	-	-	-
<b>NSIP-Nutrition</b>	-	63,514.50	63,514.50
<b>TITLE V - Employment</b>	-	-	-
<b>TITLE VII</b>			
<b>Ombudsman</b>	-	6,329.00	6,329.00
<b>Elder Abuse</b>	-	-	-
<b>Total Annual Expenditures</b>	<b>773,432.15</b>	<b>422,598.60</b>	<b>1,196,030.75</b>

**DEPT. OF HEALTH AND HUMAN SERVICES**

**Northeast Nebraska Area Agency on Aging**

	<b>State Funds</b>	<b>Federal Funds</b>	<b>Combined</b>
<b>TITLE III</b>			
<b>Supportive Services-B</b>	9,105.39	163,381.05	172,486.44
<b>Ombudsman (B)</b>	-	-	-
<b>Congregate Meals-C(1)</b>	12,840.20	207,834.12	220,674.32
<b>Home Delivered Meals-C(2)</b>	5,351.39	89,901.32	95,252.71
<b>Preventive Health-D</b>	437.46	9,156.24	9,593.70
<b>Family Caregiver-E</b>	14,118.86	78,237.65	92,356.51
<b>Senior Companion</b>	-	-	-
<b>CASA</b>	802,681.69	-	802,681.69
<b>Care Management</b>	301,051.96	-	301,051.96
<b>ADRC</b>	158,061.21	-	158,061.21
<b>NSIP-Nutrition</b>	-	143,081.40	143,081.40
<b>TITLE V - Employment</b>	-	-	-
<b>TITLE VII</b>			
<b>Ombudsman</b>	-	20,846.87	20,846.87
<b>Elder Abuse</b>	-	-	-
<b>Total Annual Expenditures</b>	<b>1,303,648.16</b>	<b>712,438.65</b>	<b>2,016,086.81</b>

DEPT. OF HEALTH AND HUMAN SERVICES

South Central Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
<b>Supportive Services-B</b>	5,849.07	108,619.87	114,468.94
<b>Ombudsman (B)</b>	-	-	-
<b>Congregate Meals-C(1)</b>	9,549.88	176,423.06	185,972.94
<b>Home Delivered Meals-C(2)</b>	3,972.77	66,564.35	70,537.12
<b>Preventive Health-D</b>	256.23	4,866.39	5,122.62
<b>Family Caregiver-E</b>	7,836.89	38,102.19	45,939.08
<b>Senior Companion</b>	-	-	-
<b>CASA</b>	372,863.22	-	372,863.22
<b>Care Management</b>	141,592.20	-	141,592.20
<b>ADRC</b>	187,021.10	-	187,021.10
<b>NSIP-Nutrition</b>	-	73,084.20	73,084.20
<b>TITLE V - Employment</b>	-	-	-
<b>TITLE VII</b>			
<b>Ombudsman</b>	-	12,907.65	12,907.65
<b>Elder Abuse</b>	-	-	-
<b>Total Annual Expenditures</b>	<b>728,941.36</b>	<b>480,567.71</b>	<b>1,209,509.07</b>



**DEPT. OF HEALTH AND HUMAN SERVICES**

West Central Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
<b>Supportive Services-B</b>	6,933.85	131,614.15	138,548.00
<b>Ombudsman (B)</b>	-	-	-
<b>Congregate Meals-C(1)</b>	9,348.81	157,350.05	166,698.86
<b>Home Delivered Meals-C(2)</b>	4,136.79	72,396.73	76,533.52
<b>Preventive Health-D</b>	159.50	2,945.00	3,104.50
<b>Family Caregiver-E</b>	4,236.47	24,689.02	28,925.49
<b>Senior Companion</b>	-	-	-
<b>CASA</b>	348,496.61	-	348,496.61
<b>Care Management</b>	138,333.64	-	138,333.64
<b>ADRC</b>	-	-	-
<b>NSIP-Nutrition</b>	-	104,484.80	104,484.80
<b>TITLE V - Employment</b>	-	-	-
<b>TITLE VII</b>			
<b>Ombudsman</b>	-	-	-
<b>Elder Abuse</b>	-	-	-
<b>Total Annual Expenditures</b>	<b>511,645.67</b>	<b>493,479.75</b>	<b>1,005,125.42</b>

**DEPT. OF HEALTH AND HUMAN SERVICES**

Community Action Partnership of Mid-Nebraska

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
Senior Companion	14,887.50	-	14,887.50
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
<b>TITLE V</b>	-	-	-
<b>TITLE VII</b>			
Ombudsman	-	-	-
Elder Abuse	-	-	-
<b>Total Annual Expenditures</b>	<b>14,887.50</b>	<b>-</b>	<b>14,887.50</b>

**DEPT. OF HEALTH AND HUMAN SERVICES**

**National Able**

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
Senior Companion	-	-	-
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
<b>TITLE V</b>	-	403,434.96	403,434.96
<b>TITLE VII</b>			
Ombudsman	-	-	-
Elder Abuse	-	-	-
<b>Total Annual Expenditures</b>	<b>-</b>	<b>403,434.96</b>	<b>403,434.96</b>

**DEPT. OF HEALTH AND HUMAN SERVICES**

Neighbor to Neighbor

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
Senior Companion	17,852.91	-	17,852.91
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
<b>TITLE V</b>	-	-	-
<b>TITLE VII</b>			
Ombudsman	-	-	-
Elder Abuse	-	-	-
<b>Total Annual Expenditures</b>	<b>17,852.91</b>	<b>-</b>	<b>17,852.91</b>

**DEPT. OF HEALTH AND HUMAN SERVICES**

Senior Citizens Industries, Inc.

	State Funds	Federal Funds	Combined
<b>TITLE III</b>			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
Senior Companion	11,174.89	-	11,174.89
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
<b>TITLE V</b>	-	-	-
<b>TITLE VII</b>			
Ombudsman	-	-	-
Elder Abuse	-	-	-
<b>Total Annual Expenditures</b>	<b>11,174.89</b>	<b>-</b>	<b>11,174.89</b>