



## *Children and Family Services Caseload Status*

This report illustrates the current caseloads of the DHHS Children and Family Service Specialists (CFSS) Child Protective Services (CPS) case manager positions. Counts are limited to staff with one or more assigned CPS case(s). Report calculations are based on the Child Welfare League of America (CWLA) Caseload definitions. The data are expressed as an average of the indicated month.

IA = Initial Assessment case only

IA & Ongoing = Initial Assessment and Ongoing cases

Ongoing Only = Ongoing cases only

All Eastern Service Area cases are now managed by DHHS employees.

| IA Only                  |                    |                            |                              |
|--------------------------|--------------------|----------------------------|------------------------------|
| Average of February 2024 |                    |                            |                              |
| <u>Service Area</u>      | <u>Total Staff</u> | <u>Staff In Compliance</u> | <u>Percent In Compliance</u> |
| Central                  | 10                 | 10                         | 100.0%                       |
| ESA                      | 40                 | 35                         | 87.5%                        |
| Northern                 | 17                 | 17                         | 100.0%                       |
| Southeast                | 19                 | 17                         | 89.5%                        |
| Western                  | 4                  | 4                          | 100.0%                       |
| State                    | 90                 | 82                         | 91.1%                        |

| IA & Ongoing             |                    |                            |                              |
|--------------------------|--------------------|----------------------------|------------------------------|
| Average of February 2024 |                    |                            |                              |
| <u>Service Area</u>      | <u>Total Staff</u> | <u>Staff In Compliance</u> | <u>Percent In Compliance</u> |
| Central                  | 14                 | 12                         | 85.7%                        |
| ESA                      | 33                 | 21                         | 63.6%                        |
| Northern                 | 13                 | 13                         | 100.0%                       |
| Southeast                | 29                 | 20                         | 69.0%                        |
| Western                  | 21                 | 19                         | 90.5%                        |
| State                    | 111                | 86                         | 77.5%                        |

| Ongoing Only             |                    |                            |                              |
|--------------------------|--------------------|----------------------------|------------------------------|
| Average of February 2024 |                    |                            |                              |
| <u>Service Area</u>      | <u>Total Staff</u> | <u>Staff In Compliance</u> | <u>Percent In Compliance</u> |
| Central                  | 34                 | 32                         | 94.1%                        |
| Eastern                  | 88                 | 45                         | 51.1%                        |
| Northern                 | 41                 | 38                         | 92.7%                        |
| Southeast                | 51                 | 46                         | 90.2%                        |
| Western                  | 31                 | 27                         | 87.1%                        |
| State                    | 244                | 187                        | 76.6%                        |

| Total                    |                    |                            |                              |
|--------------------------|--------------------|----------------------------|------------------------------|
| Average of February 2024 |                    |                            |                              |
| <u>Service Area</u>      | <u>Total Staff</u> | <u>Staff In Compliance</u> | <u>Percent In Compliance</u> |
| Central                  | 59                 | 55                         | 93.2%                        |
| Eastern                  | 161                | 101                        | 62.7%                        |
| Northern                 | 70                 | 66                         | 94.3%                        |
| Southeast                | 99                 | 83                         | 83.8%                        |
| Western                  | 57                 | 51                         | 89.5%                        |
| State                    | 445                | 355                        | 79.8%                        |

Green indicates improvement from prior month

Red indicates regression from prior month

\*Green also indicates 100% for the month