

# Preventive Health & Health Services Block Grant FY19 Internal Requests

Description	Original authorized amo't FY18	REQUESTED external awards FY19	REQUESTED TOTAL FY19	HP2020
Administrative Costs	\$125,609	\$0.00	\$95,000.00	NA
Chronic Disease	\$0	\$50,000	\$99,621.00	NWS-9
Infectious Disease HIV	\$30,952	\$0.00	\$30,900.00	HIV-13
Infectious Disease STD	\$80,000	\$0.00	\$80,000.00	STD-1, STD-6
Infectious Disease Hepatitis	\$39,106	\$0.00	\$21,420.00	IID-27
Injury Prevention	\$391,969	\$283,500.00	\$392,460.00	IVP-1, IVP-2, IVP-16, IVP-23, IVP-40
Injury Prevention Sex Offense Set Aside	\$40,835	\$40,835.00	\$40,835.00	IVP-40
Nebraska Emergency Health Systems	\$95,000	\$0.00	\$95,000.00	HDS-3, HDS-19, IVP-1
Office of Health Disparities & Health Equity	\$284,850	\$74,800.00	\$218,380.00	ECBP-11
Office of Oral Health & Dentistry	\$279,462	\$160,000.00	\$425,929.00	OH-8, OH-16
PHI Accreditation (18 Maintenance & Dev) PHI Financial Analyst PHI LHD Accreditation Support PHI DHHS Accreditation PHI SHIP/Strategic Plan PHI Data Support for Community Health Planning PHI Wellness PHI Data Governance	\$1,004,351	\$280,000.00	\$901,931.00	PHI-7, PHI-17
PHI Chronic Renal Data	\$6,000	\$0.00	\$6,000.00	PHI-7
PHI Comp Cancer	\$100,000	\$100,000.00	\$100,000.00	C-1
PHI Data Support	\$42,314	\$0.00	\$59,670.00	PHI-7
PHI GIS Services	\$17,500	\$0.00	\$17,000.00	PHI-7
PHI Informatics Development	\$125,505	\$0.00	\$92,200.00	PHI-7
PHI Nebraska Data Center	\$125,275	\$0.00	\$70,287.00	PHI-7
<b>TOTAL</b>	<b>\$2,788,728</b>	<b>\$989,135</b>	<b>\$2,746,633.00</b>	

FY16 Allocation	FY17 Allocation	FY18 Allocation	FY19 Allocation	
\$2,553,275	\$2,568,276	\$2,778,738	\$2,572,297	<b>Total</b>
\$40,835	\$40,835	\$40,835	\$40,835	<b>Sex offense set-aside</b>
\$2,512,440	\$2,527,441	\$2,737,903	\$2,531,462	<b>Basic</b>
\$251,244	\$252,744	\$273,790	\$253,146	<b>Admin costs (10% max of basic)</b>