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# Goal 1- Community Services

Name	Workgroup	Agency	<b>Quarterly Status</b>	Status- FY 23
Increase utilization of crisis intervention through the implementation of the 9-8-8 plan and the National Suicide Prevention Lifeline.	Community Supports	DBH		Complete
Increase usage of the "No Wrong Door"/2-1-1 system.	Community Supports	MLTC		Complete
The Commission for the Deaf and Hard of Hearing (NCDHH) will increase educational outreach on the services available to support integrated community living.	Education	NCDHH		Did Not Meet
The Division of Developmental Disabilities will make sufficient offers to individuals on the HCBS DD Waiver Registry to not exceed the baseline with a goal to decrease	Community Supports	DDD		Complete
Increase access to medication-assisted treatment (MAT) for adults with Opioid Use Disorders (OUD).	Community Supports	MLTC		Complete
Increase usage of telehealth to support patient-provider relationships and minimize barriers to service for Nebraskans with disabilities.	Community Supports	MLTC		Complete
Decrease in the average amount of days between when an Aged and Disabled Waiver referral is entered into the database and when the service request is assessed by	Housing	ATP		Did Not Meet

# Goal 2- Housing

Name	Workgroup	Agency	<b>Quarterly Status</b>	Status- FY 23
Increase community-integrated housing opportunities for persons with serious mental illness (SMI) by 4% from FY23.	Housing	DBH		Complete
Increase the number of projects invested in by five (5) percent through the joint LowIncome Housing Tax Credit and federal housing resources available through the Net	Housing	DED/NIFA		Complete
Increase training and education on home accessibility modification programs within Nebraska for both Medicaid and non-Medicaid eligible populations.	Housing	ATP		Complete
Increase the number of home modification assessments completed by Assistive Technology Partnership (ATP) by one percent over the baseline for the Medicaid Home	Housing	ATP		Did Not Meet
Increase the number of people with disabilities receiving state-funded rental assistance by 150.	Housing	DBH		Did Not Meet
Increase the number of housing projects funded through the Nebraska Affordable Housing Trust Fund (NAHTF)that prioritize accessible units for people with disabilities.	Housing	DED/NIFA		NO REPORT

### Goal 3- Settings

Goal 5- Settings				
Name	Workgroup	Agency	Quarterly Status	Status- FY 23
Increase awareness and education on Home and Community-Based Services (HCBS) benefits and options for members to live in the community.	Community Supports	DDD	In Progress	Complete
Support both provider and services recipient education regarding community-based services for Intermediate Care Facilities for Individuals with Intellectual Disabilities (	l Education	DDD	In Progress	Complete
Increase the number of referrals for outpatient competency restoration (OCR) at Lincoln Regional Center	Community Supports	DBH	In Progress	Complete
Increase support and help individuals and families through the Nebraska Families Helpline.	Education	DBH	In Progress	Did Not Meet
Assist Native American women with substance use disorder (SUD) to seek treatment while parenting their children.	Community Supports	CFS	In Progress	Complete
Reduce the time individuals with severe mental illness (SMI) spend waiting in jail for competency evaluation and restoration services.	Community Supports	DBH	In Progress	Complete

# **Goal 4- Education & Employment**

Name	Workgroup	Agency	Quarterly Status	Status- FY 23
The Nebraska Department of Education (NDE) will support the development of improved processes to offer education, advocacy, and support to all parents of children	Education	NDE	In Progress	NO REPORT
Increase the percentage of children ages 3-5 and 5-21 with Individual Education Plans (IEP)s who receive their special education and related services inside the regular	Education	NDE	In Progress	NO REPORT
Increase the number of clients served by the Nebraska Commission for the Blind and Visual Impaired (NCBVI).	Education	NCBVI	In Progress	NO REPORT
Increase the number of credentials received by clients who are assisted by the Nebraska Commission for the Blind and Visual Impaired (NCBVI).	Education	NCBVI	In Progress	NO REPORT
Increase the 4-year and 5-year graduation/completion rate for students identified as Special Education statewide.	Education	NDE	In Progress	NO REPORT
Increase the number of individuals supported by the Nebraska Commission for the Blind and Visually Impaired (NCBVI) or Vocational Rehabilitation (VR) services who e		VR	In Progress	Did Not Meet
Increase the number of students who participate in Project SEARCH and are employed.	Employment	VR	In Progress	Did Not Meet

Goal 5- Transportation				
Name	Workgroup	Agency	<b>Quarterly Status</b>	Status- FY 23
Provide the state with trip planning software and make software available to Nebraskans on their website.	Transportation	NDOT	In Progress	Complete
Increase accessible public transportation ridership in rural areas.	Transportation	NDOT	In Progress	Did Not Meet
Expand transportation access to communities that have no public transportation for individuals with disabilities.	Transportation	NDOT	In Progress	Did Not Meet
Increase the number of individuals with disabilities receiving Nebraska Department of Education- Assistive Technology Partnership (NDE-ATP) supported vehicle modifi	Transportation	ATP	In Progress	Did Not Meet
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Goal 6- Data				
Name	Workgroup	Agency	Quarterly Status	Status- FY 23

increase accessible public transportation nuership in rural areas.	Hansportation	NDOT	III Flogress	Did Not Meet
Expand transportation access to communities that have no public transportation for individuals with disabilities.	Transportation	NDOT		Did Not Meet
Increase the number of individuals with disabilities receiving Nebraska Department of Education- Assistive Technology Partnership (NDE-ATP) supported vehicle modifi	Transportation	ATP		Did Not Meet
Goal 6- Data				
Name	Workgroup	Agency	<b>Quarterly Status</b>	Status- FY 23
Improve interagency data sharing and demonstrate data outcomes.	Data	DBH		Complete
Increase evidence-based programs through the Family First Prevention Services Act within the Department of Health and Human Services (DHHS).	Community Supports	CFS		Complete
DHHS divisions will generate comprehensive and longitudinal data	Data	DHHS	In Progress	In Progress
The Division of Developmental Disabilities (DDD) will evaluate the Home and Community-Based Services (HCBS) waiver system and registry to identify best practices in	Data	DDD	Complete	Complete
Increase tracking of incidents and quality improvement actions with Home and Community-Based Services (HCBS) programs.	Data	DDD	In Progress	Complete
Increased publicly available tracking and reporting of DD system quality and performance metrics through the DHHS website.	Data	DDD		Complete

# Goal 7- Workforce

Name	Workgroup	Agency	Quarterly Status	Status- FY 23
Increase in the number of certified peer support specialists statewide to support individuals with mental health and/or substance use disorders in their recovery.		DBH	In Progress	Complete
Increase workforce competencies to serve individuals with complex and co-occurring behavioral health needs.		DBH	In Progress	Complete
Increase competency in person-centered planning among participants, families, providers, and service coordinators across all Home and Community-Based Services (H	Education	DDD	In Progress	Complete
Establish rate structure for Aged and Disabled Waiver providers based on provider costs and an evaluation of peer state rate structures.		DDD	In Progress	Complete
Increase provider rates to account for the minimum wage provisions in Nebraska Revised Statute 48-1203 and to ensure competitive direct support provider and other e		DDD	In Progress	Complete