

Funding Tracking, Coronavirus Services, & the State Program Report (SPR)

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Topics

- Office of Management & Budget (OMB)
- Reporting Requirements
- Current Services
- New Services
- Questions/Answers

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Office of Management & Budget (OMB)

- The Office of Management & Budget (OMB) determines how federal grants are tracked and what gets counted.
- The OMB works with the Administration on Community Living (ACL) to determine what gets counted for Older Americans Act services.
- The State Program Report (SPR) was not solely created by the ACL.
- OMB runs the design/re-design process.
- OMB is involved with the SPR-redesign project: Older Americans Act Performance System (OAAPS).
- The ACL and OMB have been working closely together to determine the following:
 - Does the 2020 SPR need to be updated to reflect COVID-19?
 - How can the 2020 SPR be modified?
 - What reporting requirements are needed for the FFCRA funds?
 - What reporting requirements are needed for CARES Act funds?
 - How will Major Disaster Declaration funding changes be tracked?

Reporting Requirements

- FFCRA & CARES Act Reporting will be included in the SPR.
- The ACL's vendor for the SPR cannot make changes.
- We will be working within the current SPR fields & limitations.
- The ACL has made new services & expanded other service definitions.
- Nebraska will need to conform to the new services & definitions.
- New services will be listed under section II.A. Other Services.
- FFCRA & CARES Act funds will be part of each service's Total Expenditure.
- FFCRA & CARES Act spending will be described in narrative sections.
- Major Disaster Declaration cross-spending will be described in narrative sections.

Some reporting will be easier than anticipated.
Detailed tracking on different funding sources will still need to take place.

Current Services

Federal Service	State Service(s)	Definition Changes
Home Delivered Meal	Home Delivered Meal COVID19 TGM (NSIP & Not NSIP)* COVID19 HDM (NSIP & Not NSIP)*	<ul style="list-style-type: none"> Meal provided via home delivery, pick-up, carry-out, or drive-thru.
Congregate Meal	Congregate Meal (NSIP & Not NSIP)*	<ul style="list-style-type: none"> Meal provided in a congregate or group setting, in-person or virtually via Zoom, FaceTime, etc. Two or more people eating together can count as a Congregate Meal.

* These definitions only apply to services funded with OAA, NSIP, CASA, FFCRA, or CARES Act funds. Other programs like Title XX, Med-Waiver, etc. will need to follow the program's guidance.

Current Services

Federal Service	State Service(s)	Definition Changes
Nutrition Education	Nutrition Education	<ul style="list-style-type: none">Expanded to include online meetings and group phone calls.Topics <u>can</u> include: continuing to eat healthy & stay physically active during COVID.
Nutrition Counseling	Nutrition Counseling	<ul style="list-style-type: none">Expanded to include phone, email, video chat, or other means.Topics <u>can</u> include: maintaining healthy eating habits based on their health conditions during COVID.

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Current Services (Funding Source: B)

Federal Service	State Service(s)	Definition Changes
Homemaker	Homemaker COVID19 Goods Delivery (NENAAA) COVID19 Food Delivery (MAAA)*	<ul style="list-style-type: none"> Hours of staff or volunteer time spent providing assistance, including delivery of groceries, prescriptions, or other supplies.
(Other Service) Other Health Services	Health Promotion/Disease Prevention (Non-Evidence Based)	<ul style="list-style-type: none"> Service can be provided virtually.
(Other Service) Individual Socialization	Telephone & Visiting COVID19 Well Check	<ul style="list-style-type: none"> Contacts by staff or volunteers between two people via text, phone, email, video chat to provide reassurance, socialization, or well-being check.

* Food items (baskets/delivery) purchased will be counted under new service COVID19 Consumables. Only hours spent delivering should be counted under homemaker. Staff time on assembling baskets can be paid under personnel.

Service Definition Expansions (Funding Source: B)

Federal Service	State Service(s)	Definition Changes
(Other Service) Public Information	Information Services	<ul style="list-style-type: none"> Activity promoting services during Coronavirus. Examples include social media posts, radio, or automated calls.
(Other Service) Senior Center	Senior Center Hours	<ul style="list-style-type: none"> AAAs can report expenditures like paid rent and utilities for vacant senior centers. Still report only open to public hours multipurpose senior centers as service unit.

FFCRA C-1 & CARES Act-B funds can fund vacant multiple purpose senior centers' rent or utilities.

New Services (Funding Source: B)

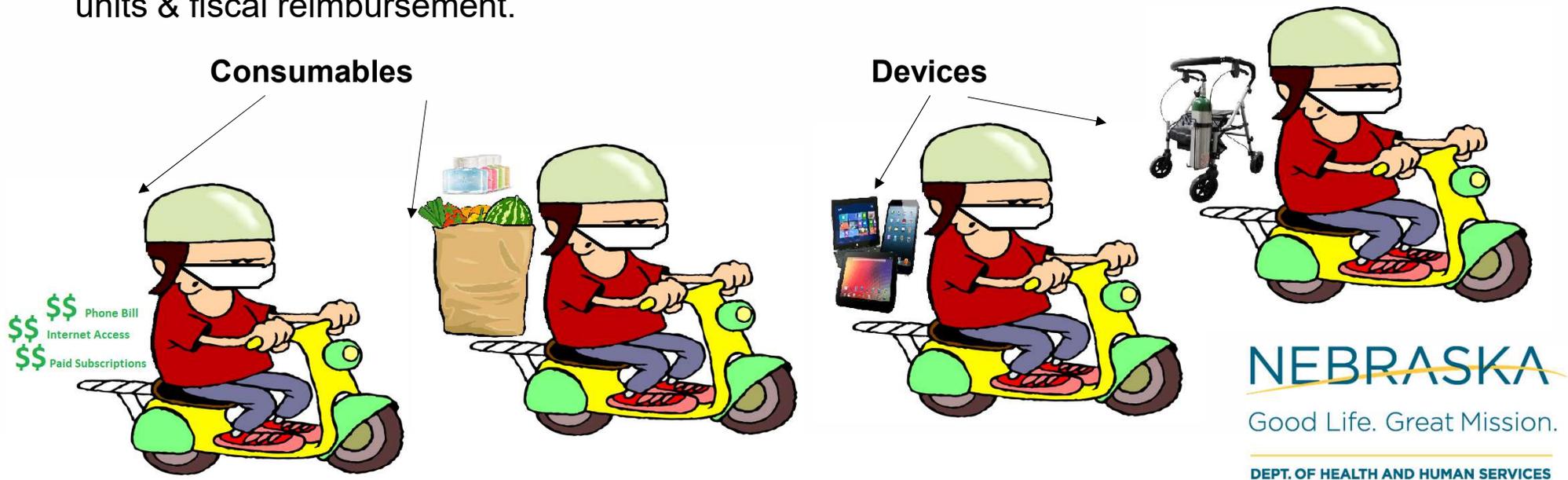
Federal Service	State Service(s)	Service Unit	Definition
(Other Service) Consumable Supplies	COVID19 Food Delivery (MAAA)* COVID19 PPE (NENAAA) COVID19 Consumables (new)	1 Delivery	<ul style="list-style-type: none"> • Purchased supplies that cannot be re-used, cleaning supplies, groceries, etc. • Access like internet or cell phone service.
(Other Service) DE/ERS/Assistive Technology	COVID19 Devices (new)	1 Unit	<ul style="list-style-type: none"> • Physical devices purchased for an older adult's use. This includes durable equipment, emergency response systems, cell phones, tablets, and other technologies.
(Other Service) Group Social	COVID19 Group Socials (new)	1 Contact	<ul style="list-style-type: none"> • Contacts by staff or volunteers between more than two people via text, phone, email, or video chat to provide reassurance or socialization.

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Consumables vs. Devices

- Normally, these type of services would be allocated under State Service: Material Distribution.
- However, the ACL is requesting a break out specifically by how the items are used.
- If services are expanded beyond the Area Plan, the new service types **must** be used for service units & fiscal reimbursement.



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Homemaker vs. Consumables & Devices

- Time spent acquiring, purchasing, and delivery items = Homemaker
- Items provided to older adult = Consumable or Device
- Provider or AAA must coordinate or be involved service. Examples:

Acceptable	Not Acceptable
Senior Center or AAA partners with local organization	Client tells Care Manager about a care package received

Consumables



Devices



Homemaker
Purchase Time
Delivery Time

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(New) Caregiver Services (Funding Source: E)

Federal Service	State Service(s)	Service Unit	Definition
(Other Service) Caregiver Homemaker Delivery	COVID19 CG Homemaker (new) Do <u>NOT</u> use CG Supplemental Services	1 Hour	<ul style="list-style-type: none"> Hours of staff or volunteer time spent providing assistance, including delivery of groceries, prescriptions, or other supplies.
(Other Service) Caregiver Home Delivered Meal	COVID19 CG HDM (new) Do <u>NOT</u> use CG Supplemental Services	1 Meal	<ul style="list-style-type: none"> Meals provided via home delivery, pick-up, carry-out, or drive thru.

These services must benefit the caregiver, whether the service or item is used by the care receiver or the caregiver.

(New) Caregiver Services (Funding Source: E)

Federal Service	State Service(s)	Service Unit	Definition
(Other Service) Caregiver Consumable Supplies	COVID19 CG Consumables (new) Do <u>NOT</u> use CG Supplemental Services	1 Delivery	<ul style="list-style-type: none"> • Purchased supplies that cannot be re-used: cleaning supplies, groceries, etc. • Access like internet or cell phone service
(Other Service) Caregiver DE/ERS/Assistive Technology	COVID19 CG Devices (new) Do <u>NOT</u> use CG Supplemental Services	1 Unit	<ul style="list-style-type: none"> • Physical devices that purchased for an older adult's use. This includes durable equipment, emergency response systems, cell phones, tablets, and other technologies.

These services must benefit the caregiver, whether the service or item is used by the care receiver or the caregiver.

Questions/Answers

#	Question/Answer
Q1	When do new service types take effect?
A1	Services provided starting June 1, 2020.
Q2	When do the new service types need to be used?
A2	New service types should be used when services are provided outside of the AAA's Area Plan.
Q3	When does the New Service Form need to be sent to the SUA?
A3	1) New service, not described in PowerPoint -OR- 2) Current service, but non-traditional funding source
Q4	What will happen with previous Material Distribution and CG Supplemental Services service units & expenditures?
A4	The SUA will split out service units & expenditures for March, April, and May.

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Questions/Answers (continued)

#	Question/Answer
Q5	When should a new Form A be used?
A5	1) New Service - OR- 2) Non-Traditional Funding Source
Q6	Does the AAA need to record <u>COVID19 TGM</u> differently?
A6	No. Continue using the same PeerPlace event profiles and AAA policies.
Q7	Does the AAA need to record <u>COVID19 Well Check</u> differently?
A7	No. Continue using the same PeerPlace event profiles and AAA policies.
Q8	Does MAAA need to change its use of COVID19 Food Delivery?
A8	Yes, starting with services provided on June 1, 2020 or later. Food & item costs should be tracked under COVID19 Consumables . Time spent assembling baskets should be recorded under Personnel or In-Kind under COVID19 Consumables . Delivery time should be tracked under Homemaker .

Questions/Answers (continued)

#	Question/Answer
Q9	Will there be more meetings to discuss the SPR this fall?
A9	Yes. It will be similar to last year's SPR.
Q10	Do multi-purpose senior centers need to report hours (open to the public) in order to receive funds for utilities and rent?
A10	No. A multi-purpose senior center that was not open to the public and did NOT provide TGMs or HDMS can still receive FFCRA-C1 or CARES-B funds at the AAA's discretion. If TGMs or HDMS were provided, FFCRA-C2, CARES-C2, or III-C2 funds can be provided to help cover rent & utility costs.
Q11	For COVID19 Group Socials, can the cost of a bridge line be charged to the service?
A11	Yes. Bridge line costs can be allocated to the service.

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Questions/Answers (continued)

#	Question/Answer
Q12	Can <u>Homemaker</u> time be tracked for <u>COVID19 Consumable</u> delivery to senior centers or meal sites?
A12	No. Staff time to deliver COVID19 Consumables to senior centers or meal sites should be counted under COVID19 Consumables cost categories. Homemaker requires delivery to a client.
Q13	How should multiple delivery types be tracked, when one is a <u>Home Delivered Meal</u> or <u>COVID19 HDM</u> or <u>COVID19 TGM</u> ?
A13	Homemaker should not be used to track delivery time for COVID19 Consumables or COVID19 Devices if these items are delivered with a Home Delivered Meal or COVID19 HDM or handed out with a COVID19 TGM .
Q14	Should SFY 2021 funds be used before FFCRA and CARES Act funds?
A14	While SFY 2021 funds (like CASA) need to be obligated before July 1, 2021, CASA is more flexible than other funding sources. Each AAA should review funding streams and determine their needs.

Questions/Answers (continued)

#	Question/Answer
Q15	Are <u>COVID 19 CG HDMs</u> NSIP eligible?
A15	No. <u>COVID19 Caregiver Home Delivered Meals</u> will not be NSIP-reimbursable.
Q16	Who can receive a COVID19 CG HDM?
A16	The caregiver or care receiver. The meal must benefit the caregiver.

Older Relative Caregivers

Older Relative is 55 +

- 4 CG HDM

Older Relative is 60 +

- 2 HDM & 2 CG HDM
- or-
- 4 CG HDM



Dependent children or disabled adult children normally don't qualify for a meal.

Family Caregivers

- 1 HDM & 1 CG HDM
- or-
- 2 CG HDM



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