## WMHP Subaward Scoring FY 18

<table>
<thead>
<tr>
<th>SubAward</th>
<th>$ 792,000.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dollars Spent</td>
<td>$ 373,047.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Spend Down Rate Score</th>
<th>Reach Score</th>
<th>Total Score</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Breast and Cervical</strong></td>
<td>2</td>
<td>10</td>
<td>18</td>
</tr>
<tr>
<td>Outreach</td>
<td>1590</td>
<td>18</td>
<td>3</td>
</tr>
<tr>
<td>Reach</td>
<td>731</td>
<td>46%</td>
<td>2</td>
</tr>
<tr>
<td>Navigated</td>
<td>301</td>
<td>41%</td>
<td>2</td>
</tr>
<tr>
<td>Screened</td>
<td>198</td>
<td>66%</td>
<td>3</td>
</tr>
</tbody>
</table>

| **Colorectal**  | 2                      |             |             |
| Reach/Distribution | 3393              |             |             |
| Screened         | 1826                  | 54%         | 2           |

| **WiseWoman**   | 4                      |             |             |
| SMBP Engagement score | 2                   |             |             |
| NDPP Completion score | 2                   |             |             |
| HC/Referral      |                        |             |             |

<table>
<thead>
<tr>
<th>Total LSP by Reach</th>
<th>Eligible</th>
<th>Total LSP</th>
<th>Engaged</th>
<th>Total LSP Complete</th>
<th>Withdrawal Rate</th>
<th>Completion Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1408</td>
<td>531</td>
<td>39%</td>
<td>306</td>
<td>38%</td>
<td>58%</td>
</tr>
</tbody>
</table>

**Comments:** Total available score was 24. Cost per client for engaging was $140. Cost per reach per client was $58. Program engaged 2658 individuals. We could have engaged 5657 had we spent all of our dollars. We reached 6391 individuals. We could have reached 13,655 at those costs.
<table>
<thead>
<tr>
<th>Activity/EBI</th>
<th>Payment Rate</th>
<th>Max Overhead</th>
<th>Quality Measures</th>
<th>Required Documentation</th>
<th>Program Audit</th>
<th>Documentation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Reach: Encounter Registry within community for risk assessment and community linkages-Must be done in conjunction with EBI to increase breast or cervical cancer screening.</td>
<td>Venue Time at $25 per hour per staff. Mileage at state mileage rate. Max $4000</td>
<td></td>
<td><strong>Venue Quality Measure Score</strong>&lt;br&gt;- Reach of priority pop.&lt;br&gt;- Complete brief assessments&lt;br&gt;- Quality of data entry&lt;br&gt;- Ability to reach and navigate women 40-74</td>
<td>Venue summary client pathway to navigation..&lt;br&gt;Payable only with evidence of navigation of at least 10% of reach.</td>
<td>Data entry validation Random Customer Service Survey</td>
<td>Venue Time Travel Report Demographics by age Source: Encounter Registry <strong>Venue Quality Measure Score</strong> Navigated women</td>
</tr>
<tr>
<td>Breast and Cervical Cancer Navigation</td>
<td>$208 per participant based on documented second contact.</td>
<td>20%</td>
<td><strong>Screening Rates</strong>&lt;br&gt;- Ability to reach women 40-74</td>
<td>Navigation Plan</td>
<td>Data entry validation Random Customer Service Survey</td>
<td>Medit Recall Activity Report Navigation Venue Report - Encounter Registry</td>
</tr>
<tr>
<td>Colon Cancer Screening</td>
<td>$4 distributed kit $ 30 returned kit</td>
<td>20%</td>
<td><strong>Timely Data Entry Return Rates</strong>&lt;br&gt;- Men and Women 50-74</td>
<td>Distribution Plan</td>
<td>Lab verification returned kits</td>
<td>Medit SRS Report</td>
</tr>
</tbody>
</table>

**Healthy Behavior Support Services (LSP)**

| Health Coaching with referral to DHHS approved online or in person curriculum | $63 per participant | 20%          | **Timely Data Entry Completion rates**<br>- Age/gender requirements Biometrics obtained | Health Coaching/LSP Plan | Data entry validation Random Customer Service Survey | Health Coaching Status Report-Encounter Registry Health Coaching Status Report- Medit |
| National Diabetes Prevention Program in person | $100 per participant | 20%          | **Timely Data Entry Completion rates**<br>- Age/gender requirements Biometrics obtained | Health Coaching/LSP Plan | Data entry validation Random Customer Service Survey | Health Coaching Status Report-Encounter Registry Health Coaching Status Report- Medit |

**Healthy Support Services currently being reviewed**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Clinical Linkages to increase Breast or Cervical Navigation/screening</td>
<td>According to approved budgets worksheet attached to subaward Or Approved budget and plan by CDC for one time use. No start until approved</td>
<td>Approved budget</td>
<td>Collaborative Impact Project for Breast Navigation Template</td>
<td>Specified in approved plan Performance measures in approved plan</td>
<td>Reporting per approved plan and/or MedIt and or Encounter Registry Navigation and screening data.</td>
</tr>
<tr>
<td>Progress Report</td>
<td>Up to $2000 per Quarter</td>
<td>Template calculation and per diem rates</td>
<td>Completion of template All reporting and invoicing for all program components by deadline. Completion of success stories.</td>
<td>Progress Report Template Supportive Document as noted on template</td>
<td>Template reviewed by staff with supporting document.</td>
</tr>
</tbody>
</table>

*Maximum Overhead calculated based on Quality Measure with asterisk
## WMHP Subaward Funds FY 19

<table>
<thead>
<tr>
<th>Venue</th>
<th>Department Productivity</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>4000</td>
</tr>
<tr>
<td>B&amp;C</td>
<td></td>
<td></td>
</tr>
<tr>
<td>B&amp;C Nav</td>
<td></td>
<td>208</td>
</tr>
<tr>
<td>B&amp;C Nav Overhead</td>
<td>0.2</td>
<td></td>
</tr>
<tr>
<td>Recall/Rescreen</td>
<td></td>
<td>20</td>
</tr>
<tr>
<td>Collaborative Impact</td>
<td>3000</td>
<td></td>
</tr>
<tr>
<td>Subtotal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Colon Cancer</td>
<td>Distributed</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>4</td>
</tr>
<tr>
<td>Return Rate</td>
<td>0.52</td>
<td>30</td>
</tr>
<tr>
<td>Overhead</td>
<td>0.2</td>
<td></td>
</tr>
<tr>
<td>Subtotal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>WW</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NDPP</td>
<td></td>
<td>150</td>
</tr>
<tr>
<td>SMBP</td>
<td></td>
<td>88</td>
</tr>
<tr>
<td>Other HC/referral</td>
<td>63</td>
<td>1114</td>
</tr>
<tr>
<td>HC Overhead</td>
<td>0.2</td>
<td></td>
</tr>
<tr>
<td>Subtotal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Quarterly Reports</td>
<td></td>
<td>8000</td>
</tr>
</tbody>
</table>

**Grand Total**

$691,366
<table>
<thead>
<tr>
<th>ACTIVITY</th>
<th>START</th>
<th>END</th>
<th>NOTES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Start</td>
<td>10/1/2018</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Invitation to Participate</td>
<td>10/1/2018</td>
<td>10/4/2018</td>
<td>Send read receipt: E-mail Invitation: WMHP Program Funding sheet, WMHP Subaward Scoring, Scoring Algorithms, Attachment A,</td>
</tr>
<tr>
<td>Acceptance of Invitation</td>
<td>10/4/2018</td>
<td>10/15/2018</td>
<td>Acceptance and deline of subaward by e-mail. No notice of decline or acceptance by 10/15/2018 is a decline.</td>
</tr>
<tr>
<td>Processing Agreements</td>
<td>10/4/2018</td>
<td></td>
<td>As long as it takes</td>
</tr>
<tr>
<td>Start Date for all contract work except Health Coaching/LSP</td>
<td>11/3/2018</td>
<td></td>
<td>As soon as Subaward signed</td>
</tr>
<tr>
<td>Discussions around selected LSP/ Collaborative Impact for breast and cervical navigation.</td>
<td>11/3/2018</td>
<td>11/28/2018</td>
<td>Not until receipt of e-mail with approved start date</td>
</tr>
<tr>
<td>Start Date for Health Coaching/LSP</td>
<td>11/3/2018</td>
<td></td>
<td>Dates set once Subaward signed</td>
</tr>
<tr>
<td>Monthly TA Calls</td>
<td>11/3/2018</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>