WMHP Subaward Scoring FY 18

SubAward	$ 792,000.00		
Dollars Spent	$ 373,047.00	47%	

Spend Down Rate Score
2

Reach Score
10
2
4

Breast and Cervical			
Outreach	1590	18	3
Reach	731	46%	2
Navigated	301	41%	2
Screened	198	66%	3

Colorectal			
Reach/Distribution	3393		
Screened	1826	54%	2

WiseWoman	Encounter	Completed	%	MedIt	Complete	%
SMBP	Engagement score	2				
NDPP	Completion score	2				
HC/Referral						
HC						
Total LSP by Reach	**0**	**4**	**0%**	**0**	**0**	**#DIV/0!**

Eligible	1408		Total LSP	531	
Engaged	39%		Total LSP Complete	306	
Withdrawal Rate	38%	3	Completion Rate	58%	

Total Score

18

Comments: Total available score was 24. Cost per client for engaging was $140. Cost per reach per client was $58. Program engaged 2658 individuals. We could have engaged 5657 had we spent all of our dollars. We reached 6391 individuals. We could have reached 13,655 at those costs.

Prepared by Melissa Leypoldt 9/27/2018

NEBRASKA
Good Life. Great Mission.
DEPT. OF HEALTH AND HUMAN SERVICES

Reimbursement Table: FY 18-19

Activity/EBI	Payment Rate	*Max Overhead	Quality Measures	Required Documentation	Program Audit	Documentation
Community Reach: Encounter Registry within community for risk assessment and community linkages- Must be done in conjunction with EBI to increase breast or cervical cancer screening.	Venue Time at $25 per hour per staff. Mileage at state mileage rate. Max $4000		**Venue Quality Measure Score*** Reach of priority pop. Complete brief assessments Quality of data entry Ability to reach and navigate women 40-74	Venue summary client pathway to navigation.. Payable only with evidence of navigation of at least 10% of reach.	Data entry validation Random Customer Service Survey	Venue Time Travel Report Demographics by age Source: Encounter Registry **Venue Quality Measure Score** **Navigated women**
Breast and Cervical Cancer Navigation	$208 per participant based on documented second contact.	20%	Timely data entry Ability to reach women 40-74 **Screening Rates***	Navigation Plan	Data entry validation Random Customer Service Survey	MedIt Recall Activity Report Navigation Venue Report – Encounter Registry
Colon Cancer Screening	$4 distributed kit $ 30 returned kit	20%	Timely Data Entry **Return Rates*** Men and Women 50-74	Distribution Plan	Lab verification returned kits	MedIt SRS Report
Healthy Behavior Support Services (LSP)						
Health Coaching with referral to DHHS approved online or in person curriculum	$63 per participant	20%	Timely Data Entry **Completion rates*** Age/gender requirements Biometrics obtained	Health Coaching/LSP Plan	Data entry validation Random Customer Service Survey	Health Coaching Status Report-Encounter Registry Health Coaching Status Report- MedIt
National Diabetes Prevention Program in person	$100 per participant	20%	Timely Data Entry **Completion rates*** Age/gender requirements Biometrics obtained	Health Coaching/LSP Plan	Data entry validation Random Customer Service Survey	Health Coaching Status Report-Encounter Registry Health Coaching Status Report- MedIt
Healthy Support Services currently being reviewed						
Living Well		20%	Timely Data Entry **Completion rates*** Age/gender requirements Biometrics obtained	Health Coaching/LSP Plan	Data entry validation Random Customer Service Survey	Health Coaching Status Report-Encounter Registry Health Coaching Status Report- MedIt

Check.Change.Control		20%	Timely Data Entry **Completion rates*** Age/gender requirements Biometrics obtained	Health Coaching/LSP Plan	Data entry validation Random Customer Service Survey	Health Coaching Status Report-Encounter Registry Health Coaching Status Report- MedIt
Active Living Every Day		20%	Timely Data Entry **Completion rates*** Age/gender requirements Biometrics obtained	Health Coaching/LSP Plan	Data entry validation Random Customer Service Survey	Health Coaching Status Report-Encounter Registry Health Coaching Status Report- MedIt
Community Clinical Linkages to increase Breast or Cervical Navigation/screening	According to approved budgets worksheet attached to subaward Or Approved budget and plan by CDC for one time use. No start until approved	Approved budget	Collaborative Impact Project for Breast Navigation Template	Specified in approved plan Performance measures in approved plan		Reporting per approved plan and/or MedIt and or Encounter Registry Navigaton and screening data.
Progress Report	Up to $2000 per Quarter	Template calculation and per diem rates	Completion of template All reporting and invoicing for all program components by deadline. Completion of success stories.	Progress Report Template Supportive Document as noted on template		Template reviewed by staff with supporting document.

*Maximum Overhead calculated based on Quality Measure with asterisk

WMHP Subaward Funds FY 19

				Department Productivity	Totals
Venue			4000	**14**	**56000**
B&C	B&C Nav		208	**850**	176800
	B&C Nav Overhead	*0.2*			35360
	Recall/Rescreen		20		0
	Collaborative Impact		3000	**5**	15000
				Subtotal	**227160**
Colon Cancer	Distributed		4	**4000**	16000
	Return Rate	0.52	30	2080	62400
	Overhead	*0.2*			12480
				Subtotal	**90880**
WW					0
	NDPP		150	**180**	27000
	SMBP		88	**537**	47256
	Other HC/referral		63	**1114**	70182
	HC Overhead	*0.2*			28887.6
				Subtotal	**173325.6**
Quarterly Reports			8000	**18**	**144000**

Grand Total

$691,366

WMHP Subaward FY 19 TIMELINE

ENTER START DATE: **10/1/2018**

ACTIVITY	START	END	NOTES
Project Start	10/1/2018		
Invitation to Participate	10/1/2018	10/4/2018	Send read receipt: E-mail Invitation: WMHP Program Funding sheet, WMHP Subaward Scoring, Scoring Algorithms, Attachment A,
Acceptance of Invitation	10/4/2018	10/15/2018	Acceptance and deline of subaward by e-mail. No notice of decline or acceptance by 10/15/2018 is a decline.
Processing Agreements	10/4/2018		As long as it takes
Online Program Manual/templates Update and finalized	10/4/2018	11/3/2018	
Start Date for all contract work **except Health Coaching/LSP**	11/3/2018		As soon as Subaward signed
Discussions around selected LSP/ Collaborative Impact for breast and cervical navigation.	11/3/2018	11/28/2018	
Start Date for Health Coaching/LSP	11/3/2018		**Not until receipt of e-mail with approved start date**
Progress Report Due	11/3/2018	11/5/2018	Dates set once Subaward signed
Monthly TA Calls	11/3/2018		Dates set once Subaward signed