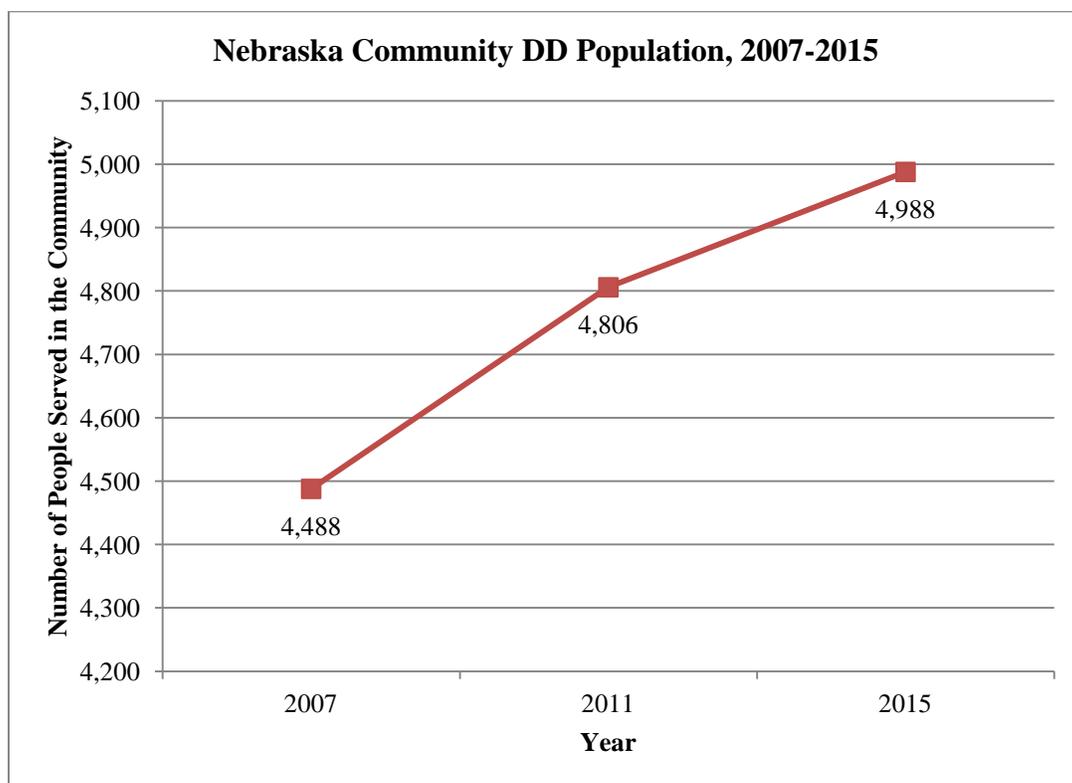
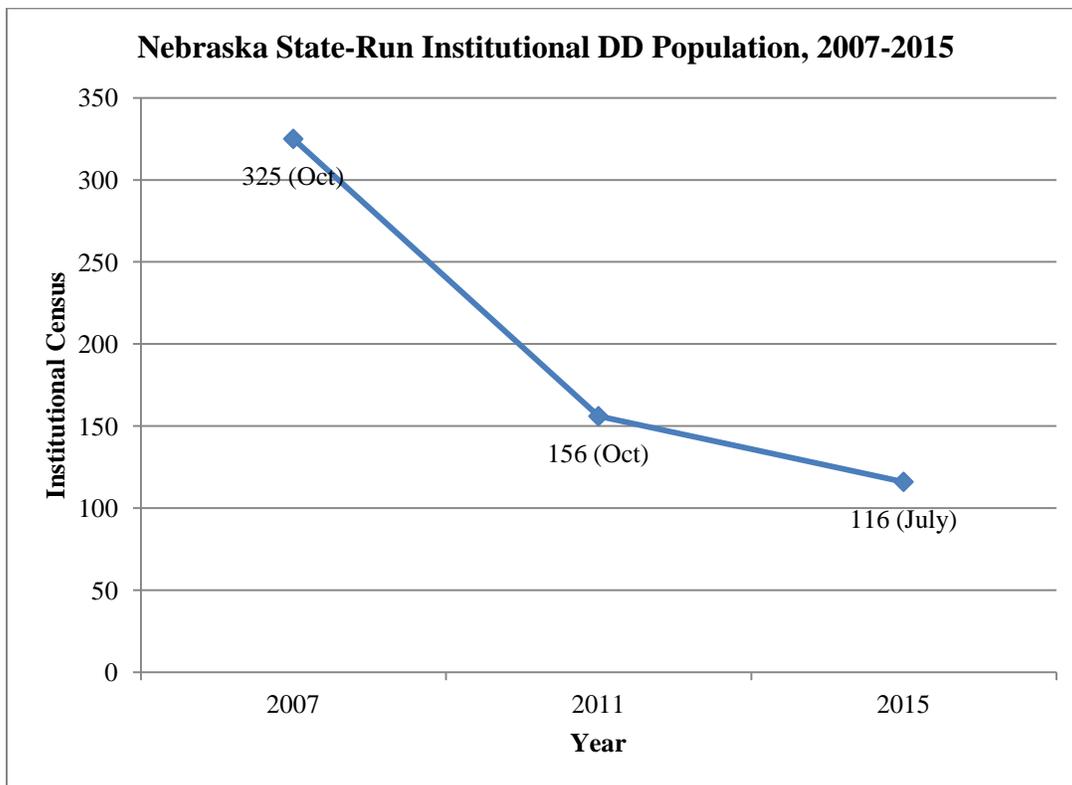


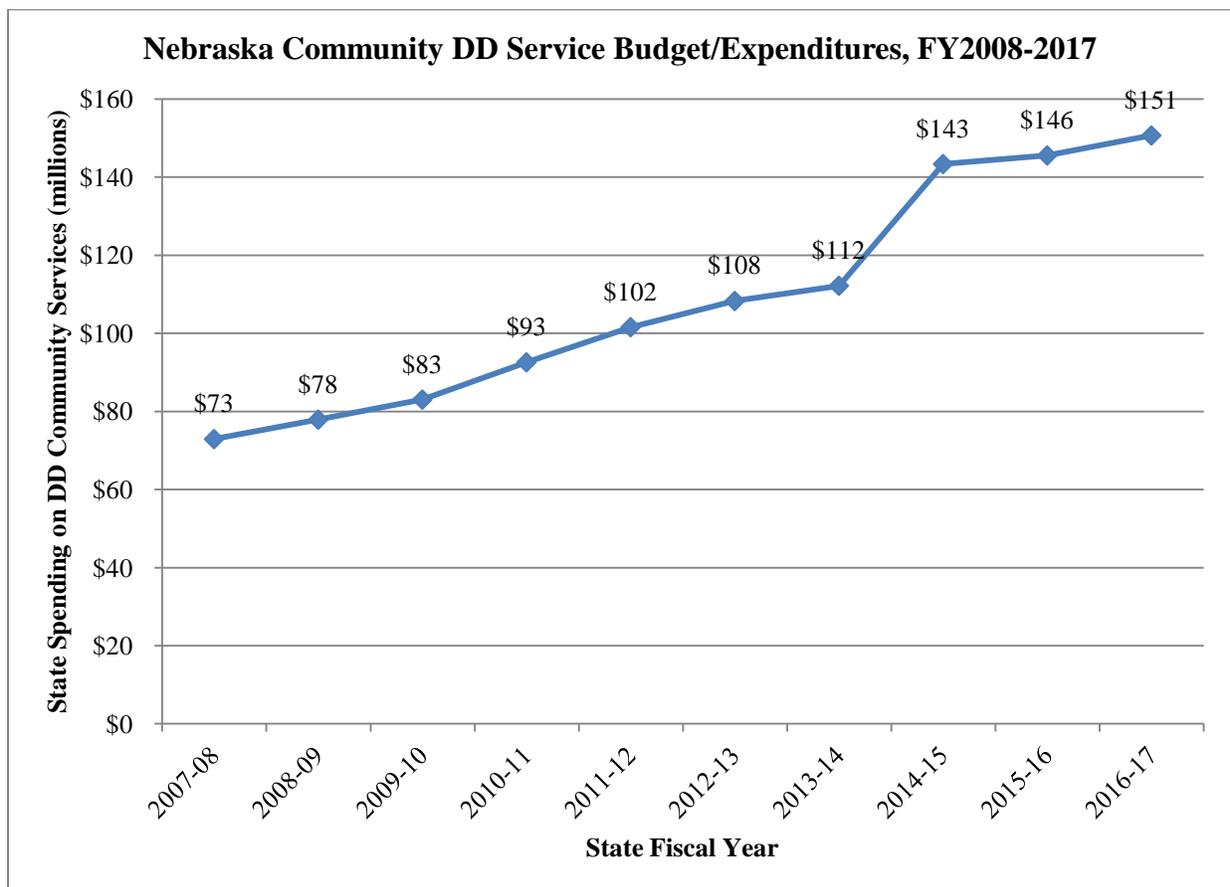
APPENDIX B-1



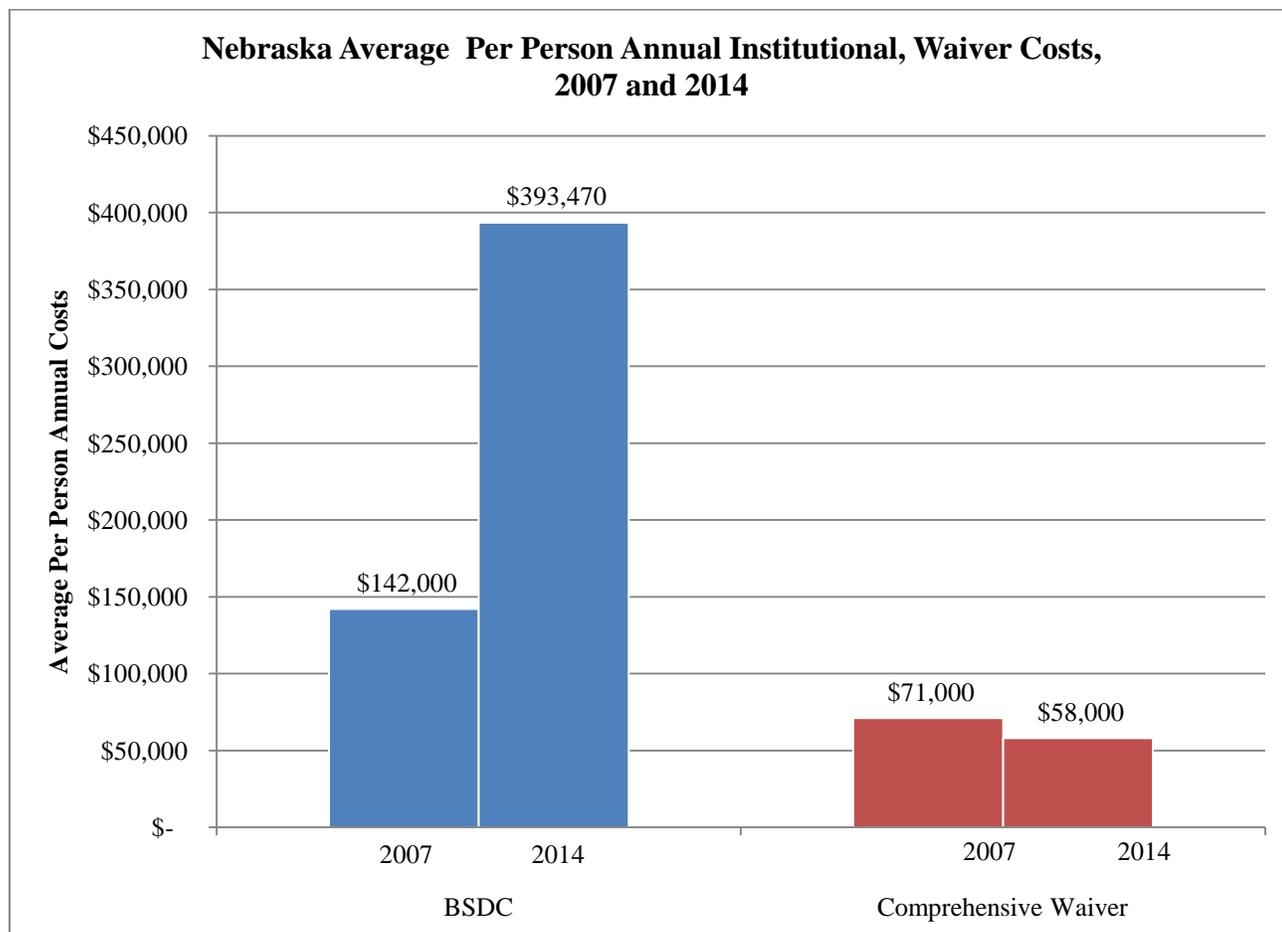
APPENDIX B-2

Nebraska Community DD Service Budget/Expenditures, FY2008-2017

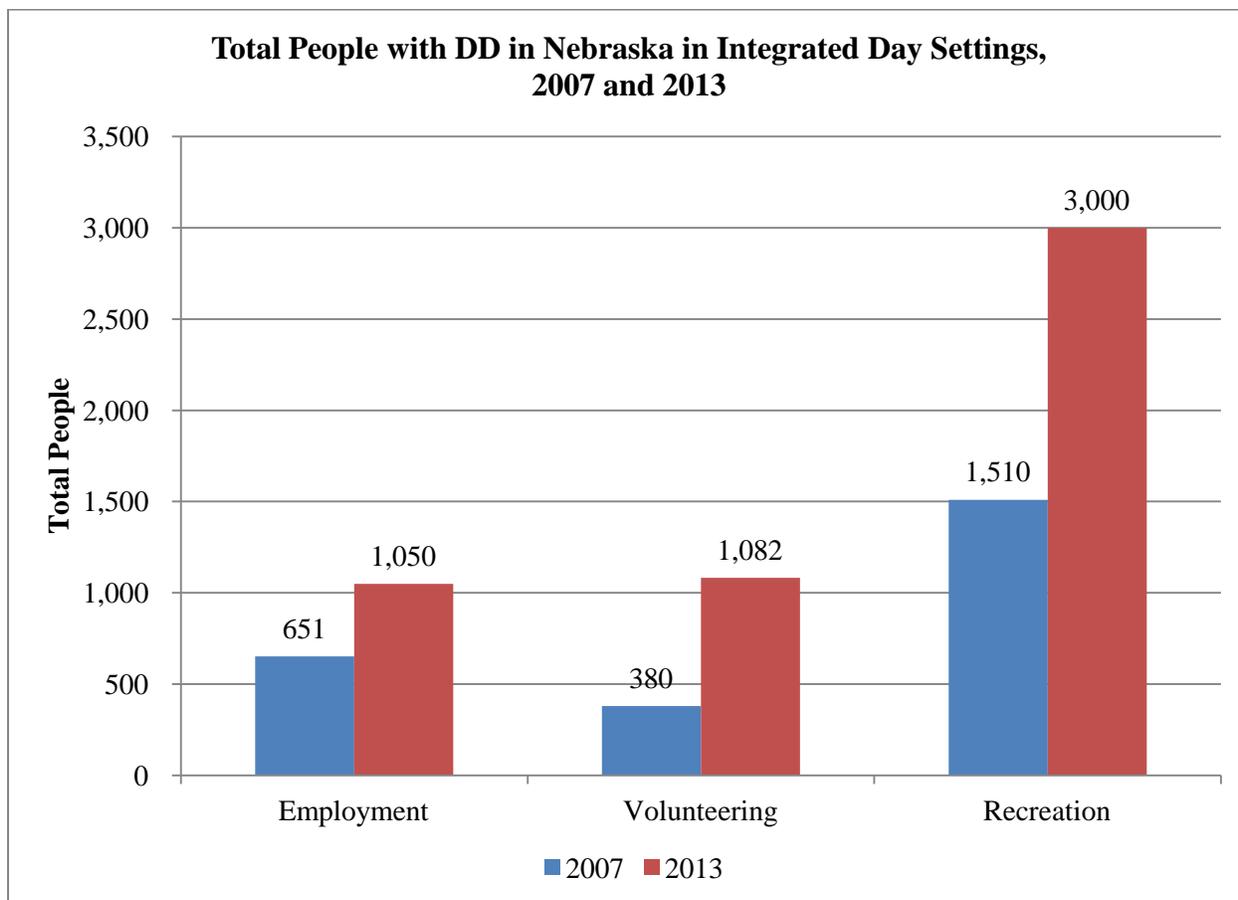
FY	DD Community Services	Annual Increase	Increase Since 07-08
2007-08	\$72,918,405	-	-
2008-09	\$77,897,612	6.83%	6.83%
2009-10	\$83,033,176	6.59%	13.87%
2010-11	\$92,575,100	11.49%	26.96%
2011-12	\$101,576,760	9.72%	39.30%
2012-13	\$108,279,135	6.60%	48.49%
2013-14	\$112,185,688	3.61%	53.85%
2014-15	\$143,352,195	27.78%	96.59%
2015-16	\$145,556,246	1.54%	99.62%
2016-17	\$150,660,905	3.51%	106.62%



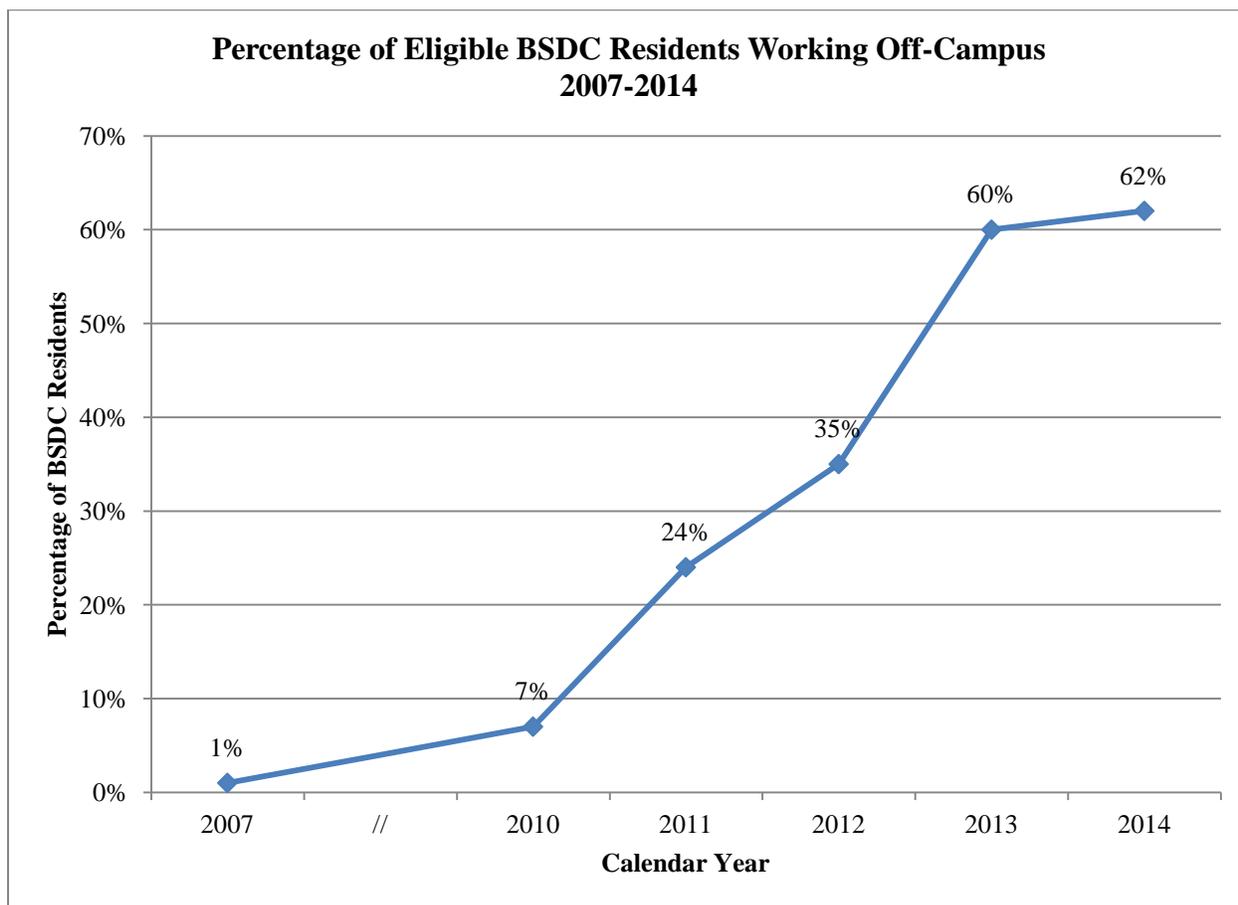
APPENDIX B-3



APPENDIX B-4



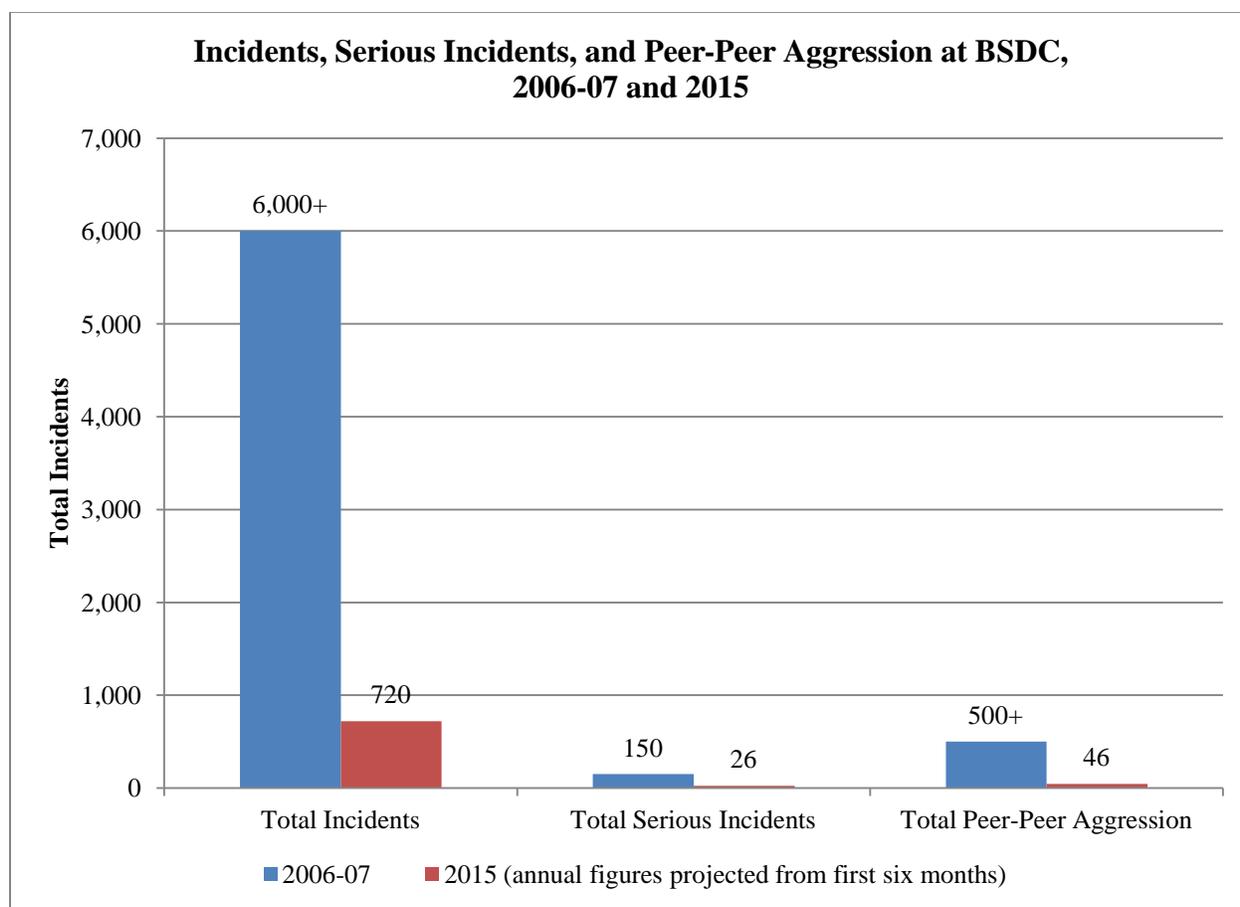
APPENDIX B-5



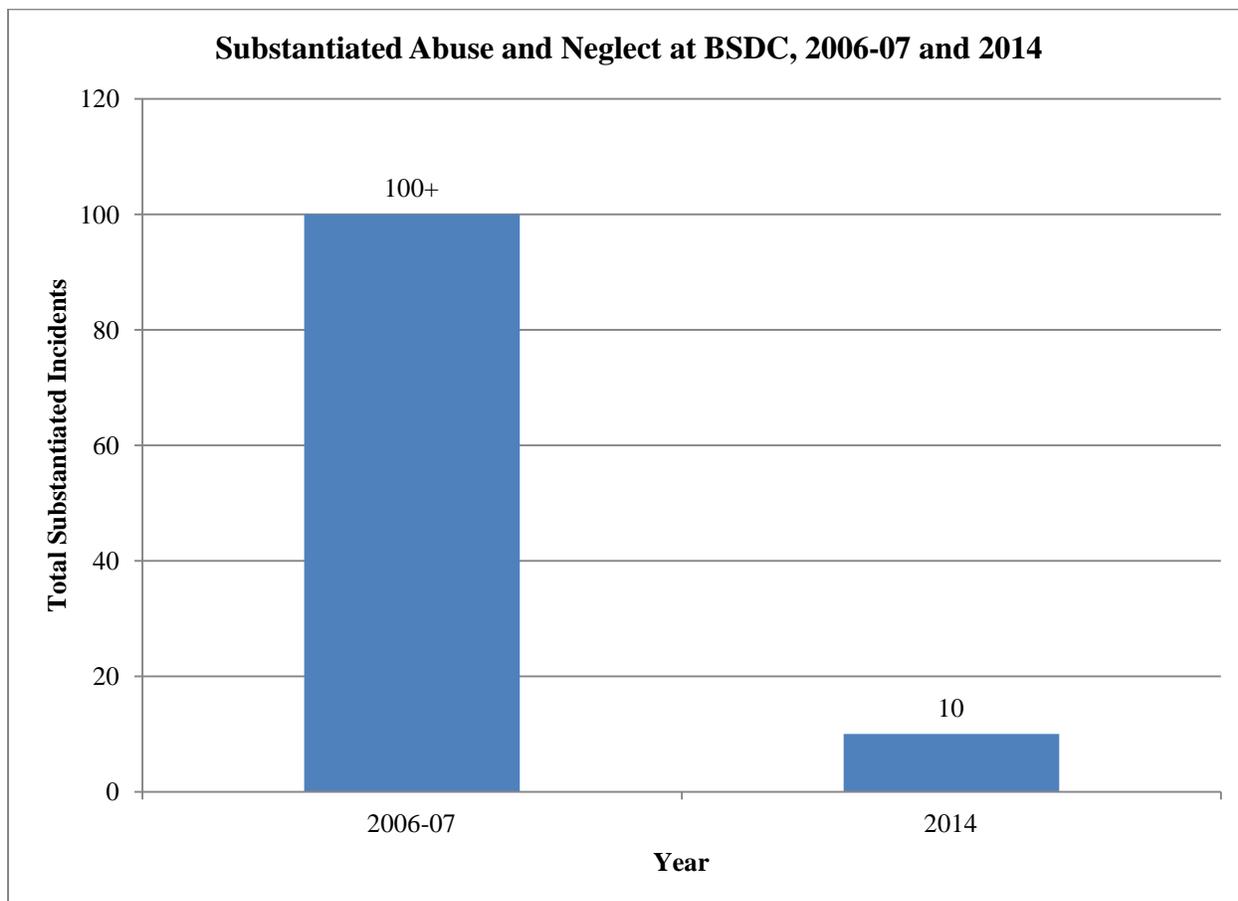
APPENDIX B-6

Summary of Protection from Harm Incident Data at BSDC

Year	Total Incidents	Total Serious Incidents	Total Peer-Peer Aggression
2006-07	6,000+	150	500+
2015 (Projected)	720	26	46



APPENDIX B-7



APPENDIX B-8

