

Aged and Disabled Waiver Performance Measure Report
(for data aggregated annually)

		Year 1 08/01/2016 to 07/31/2017	Year 2 08/01/2017 to 07/31/2018	Year 3 08/01/2018 to 07/31/2019
Waiver Appendix	Performance Measure	Results	Results	Results
A: Administrative Authority	Number and percent of setting assessments completed where the provider was either compliant or progressing toward a plan for compliance with HCBS setting requirements.	100%	100%	100%
	Numerator = Number of setting assessments completed where the provider was either compliant or progressing toward a plan for compliance with HCBS setting requirements;	11	352	313
	Denominator = Number of setting assessments completed.	11	352	313
C: Qualified Providers	Number and percent of enrolled non-licensed, certified providers reviewed that met provider standards at annual review. * Data is taken from previous protocol until new file review protocol is finalized.	84%*	90%*	95%
	Numerator = number of enrolled non-licensed, certified providers reviewed that met provider standards at annual review;	168	227	233
	Denominator = number of enrolled non-licensed, certified providers reviewed that have had an annual review.	201	251	244
C: Qualified Providers	Number and percent of enrolled licensed, certified providers reviewed that initially met provider standards prior to furnishing waiver services. * Data is taken from previous protocol until new file review protocol is finalized.	50%*	NA	100%

Green cells: CMS 86% threshold of compliance was met

Yellow cells: CMS 86% threshold of compliance was met, but there was a decrease in percentage from the previous quarter

Red cells: CMS 86% threshold of compliance was not met

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Providers	Numerator = number of enrolled licensed, certified providers reviewed that initially met provider standards;	1	0	4
	Denominator = number of initial enrolled licensed, certified providers reviewed.	2	0	4
C: Qualified Providers	Number and percent of enrolled licensed, certified providers reviewed that met provider standards at annual review. * Data is taken from previous protocol until new file review protocol is finalized.	90%*	95%*	96%
	Numerator = number of enrolled licensed, certified providers reviewed that met provider standards at annual review;	107	105	118
	Denominator = number of enrolled licensed, certified providers reviewed that have had an annual review.	119	111	123
C: Qualified Providers	Number and percent of enrolled non-licensed, certified providers reviewed that initially met provider standards prior to furnishing waiver services. * Data is taken from previous protocol until new file review protocol is finalized.	83%*	86%*	95%
	Numerator = number of enrolled non-licensed, certified providers reviewed that initially met provider standards;	33	32	21
	Denominator = number of initial enrolled non-licensed, certified providers reviewed.	40	37	22
C: Qualified Providers	Number and percent of enrolled non-licensed, certified providers reviewed that have had an annual review. * Data is taken from previous protocol until new file review protocol is finalized.	100%*	99%*	98%
	Numerator = number of enrolled non-licensed, certified providers reviewed that have had annual review;	201	249	237
	Denominator = number of enrolled non-licensed, certified providers reviewed.	201	251	243

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C: Qualified Providers	Number and percent of enrolled licensed, certified providers reviewed that have had an annual review. * Data is taken from previous protocol until new file review protocol is finalized.	99%*	99%*	100%
	Numerator = number of enrolled licensed, certified providers reviewed that have had annual review;	118	110	126
	Denominator = number of enrolled licensed, certified providers reviewed.	119	111	126

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C: Qualified Providers	Number and percent of all newly hired Service Coordination (SC) and Resource Development (RD) staff enrolled in web-based training who successfully completed the training.	88%	85%	98%
	Numerator = number of newly hired SC and RD staff enrolled in web-based training who successfully completed the training;	36	60	45
	Denominator = number of newly hired SC and RD staff enrolled in web-based training.	41	71	46
G: Health and Welfare	Number and percent of HCBS Waiver Incident reports completed with appropriate waiver resolution activity.	100%	100%	100%
	Numerator = number of HCBS Waiver Incident reports completed with appropriate waiver resolution activity;	272	228	381
	Denominator = number of HCBS Waiver Incident reports.	272	228	381
G: Health and Welfare	Number and percent of incident reports submitted by Service Coordination Agencies for substantiated Adult and Child Protective Services (APS/CPS) intakes.	100%	73%	93%
	Numerator = Number of incident reports submitted by the Service Coordination agencies for substantiated APS/CPS intakes.	19	11	13
	Denominator = Number of substantiated APS/CPS intakes.	19	15	14

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G: Health and Welfare	Number and percent of participants' death reviews conducted which did not require additional follow up/remediation.	99.70%	97%	100%
	Numerator = number of participants' death reviews conducted which did not require additional follow up/remediation;	364	331	386
	Denominator = number of participants' death reviews conducted.	365	341	386

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