

DEPT. OF HEALTH AND HUMAN SERVICES

Source	Settlement	Amount Sent to State	Balance To Be Received	Notes
McKinsey	\$2,590,561	\$2,368,888	\$221,673	5 annual payments
Distributors	\$81,680,642	\$10,830,346	\$70,850,295	18 annual payments
Janssen	\$19,961,175	\$5,643,312	\$14,317,863	9 annual payments
TEVA	\$13,827,607	\$0	\$13,827,607	13 annual payments
Allergan	\$8,996,477	\$0	\$8,996,477	8 annual payments
Walgreens	\$21,483,463	\$0	\$21,483,463	15 annual payments
CVS	\$19,906,654	\$0	\$19,906,654	10 annual payments
Walmart	\$11,273,775	\$0	\$11,273,775	one payment
Totals	\$179,720,354	\$18,842,546	\$160,877,808	

Nebraska Amount received (Opioid Fund OR City/Counties)

Source	A Regional (50% of total to 6 regions)	B State	C Local (15%) Redirected to Opioid Fund	Total to Opioid Fund	C Local Paid Directly to City/Counties or Redirected to Regions
McKinsey (Yr. 1)	\$0	\$2,039,853	\$0	\$2,039,853	\$0
McKinsey (Yr. 2)	\$0	\$105,295	\$0	\$105,295	\$0
McKinsey (Yr. 3)	\$0	\$105,295	\$0	\$105,295	\$0
Distributors Yr. 1	\$1,561,978	\$1,561,978	\$22,271	\$3,146,227	\$543,201
Redirected from Cities/Counties			\$32,888	\$32,888	-\$32,888
Distributors Yr. 2	\$1,773,482	\$1,773,482	\$32,837	\$3,579,801	\$626,347
Redirected from Cities/Counties			\$1,288	\$1,288	-\$1,288
Distributors Yr. 3	\$1,748,332	\$1,748,332	\$33,671	\$3,530,334	\$616,734
Redirected from Cities/Counties				\$0	
Janssen Yr. 1	\$528,319	\$528,319	\$9,778	\$1,066,415	\$186,502
Redirected from Cities/Counties			\$384	\$384	-\$384
Janssen Yr. 2	\$1,146,627	\$1,146,627	\$21,221	\$2,314,474	\$404,771
Redirected from Cities/Counties			\$824	\$824	-\$824
Janssen Yr. 3	\$981,366	\$981,366	\$18,815	\$1,981,547	\$346,064
Redirected from Cities/Counties			\$57	\$57	-\$57
Total	\$7,740,103	\$9,990,546	\$174,032	\$17,904,682	\$2,688,178

Nebraska Opioid Recovery Fund

Quarterly Report
As of December, 2023

Source	Total Received	Admin (5%)	Amount Available To Be Disbursed	Amount Disbursed	Balance Available to Disburse
McKinsey	\$2,368,888	118,444.40	2,250,443.32	\$2,145,148	\$105,295
Distributors	\$10,830,346	539,808.52	10,290,537.83	\$4,786,177	\$5,504,361
Janssen	\$5,643,312	279,611.10	5,363,700.61	\$3,068,675	\$2,295,026
Totals	\$18,842,546	\$937,864	\$17,904,682	\$10,000,000	\$7,904,682

Upcoming Legislative Disbursements

		FY24	FY25
LB 814 (intro as LB 615)	Fire Marshal	\$ 1,125,000	\$ 1,125,000
LB 227 (intro as LB 570)	Overdose fatality team	\$378,754	\$388,160
	Total	\$ 1,503,754	\$ 1,513,160

Disbursements Type by Settlement

Source	A Regional (50% of total to 6 regions)	B State	C Local (15%) Redirected to Opioid Fund	Total Disbursed
McKinsey (Yr. 1)	\$0	\$2,039,853	\$0	\$2,039,853
McKinsey (Yr. 2)	\$0	\$105,295	\$0	\$105,295
Distributors Yr. 1	\$1,561,978	\$680,799	\$39,137	\$2,281,915
Distributors Yr. 2	\$1,773,482	\$680,799	\$49,981	\$2,504,262
Janssen Yr. 1	\$528,319	\$680,799	\$10,135	\$1,219,253
Janssen Yr. 2	\$1,146,627	\$680,799	\$21,996	\$1,849,422
				\$0
				\$0
				\$0
Total	\$5,010,405	\$4,868,346	\$121,249	\$10,000,000

Date of Payment	Recipient	Amount
6/13/2023	Region I Behavioral Health	\$ 548,840
6/13/2023	Region II Behavioral Health	\$ 516,475
6/13/2023	Region 3 Behavioral Health	\$ 1,122,430
6/13/2023	Region 4 Behavioral Health	\$ 885,945
6/13/2023	Region V Behavioral Health	\$ 2,561,187
6/13/2023	Region 6 Behavioral Health	\$ 4,365,123

Total to Date	\$ 10,000,000
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Administrative 5%

Received to date	\$937,864
Committee Member Reimbursements	(2,422)
DHHS staff	-
Balance Administrative 5%	\$935,442