



Children and Family Services Caseload Status

This report illustrates the current caseloads of the DHHS Children and Family Service Specialists (CFSS) Child Protective Services (CPS) case manager positions. Counts are limited to staff with one or more assigned CPS case(s). Report calculations are based on the Child Welfare League of America (CWLA) Caseload definitions. The data are expressed as an average of the indicated month.

IA = Initial Assessment case only

IA & Ongoing = Initial Assessment and Ongoing cases

Ongoing Only = Ongoing cases only

All Eastern Service Area cases are now managed by DHHS employees.

IA Only			
Average of March 2024			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	8	8	100.0%
ESA	38	35	92.1%
Northern	21	21	100.0%
Southeast	23	19	82.6%
Western	4	3	75.0%
State	94	86	91.5%

IA & Ongoing			
Average of March 2024			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	17	15	88.2%
ESA	32	18	56.3%
Northern	12	11	91.7%
Southeast	30	20	66.7%
Western	22	19	86.4%
State	113	84	74.3%

Ongoing Only			
Average of March 2024			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	33	32	97.0%
Eastern	91	47	51.6%
Northern	39	34	87.2%
Southeast	48	42	87.5%
Western	33	31	93.9%
State	244	185	75.8%

Total			
Average of March 2024			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	58	55	94.8%
Eastern	162	102	63.0%
Northern	71	64	90.1%
Southeast	101	81	80.2%
Western	59	54	91.5%
State	451	356	78.9%

Green indicates improvement from prior month

Red indicates regression from prior month

*Green also indicates 100% for the month