

**Technical Assistance Collaborative  
Nebraska Olmstead Plan  
Timeline of Activities**

**Proposed Timeline of Activities & Tasks**

| Activity                                   | Tasks   | Timeline  |
|--|---|---|
| <b>Project Management and Coordination</b> | <ul style="list-style-type: none"> <li>• Contract signed</li> <li>• Regular updates provided by email or phone with Agency Lead Staff</li> </ul>  | <p>By May 1, 2019<br/>Monthly or bi-monthly as needed/Ongoing</p>   |
| <b>Task 1 – Submit Final Olmstead Plan</b> | <ul style="list-style-type: none"> <li>• Meetings with Steering Committee and Advisory Committee               <ul style="list-style-type: none"> <li>○ Prepare agenda and materials for committee meetings</li> <li>○ Provide updates and progress reports and obtain input/feedback from committee members</li> </ul> </li> </ul>   | <p>May 2019 – April 2020</p>  |
|  | <ul style="list-style-type: none"> <li>• Refine and prioritize goals, strategies, and measures with DHHS/Divisions</li> </ul>   | <p>May – August, 2019</p>   |
|  | <ul style="list-style-type: none"> <li>• Meet with partner agencies/departments to establish Plan goals, strategies, and measures               <ul style="list-style-type: none"> <li>○ Identify additional key informants to interview individually or in group listening sessions</li> <li>○ Schedule on-site interviews and group listening sessions</li> <li>○ Conduct individual interviews/group sessions</li> </ul> </li> </ul> | <p>May – August, 2019<br/><br/>September 13: Outline of draft strategies to DHHS/partner agencies</p>   |
|  | <ul style="list-style-type: none"> <li>• Prepare draft Plan for DHHS partners to review</li> </ul>  | <p>October 1: 1st draft of Plan to DHHS and partner agencies</p>  |
|  |   | <p>October 18: DHHS/partner agencies comments due back to TAC<br/><br/>November 1: Revised draft report to stakeholder advisory committee</p> |

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|   | <p>Upon receipt of comments from DHHS and its partners by 12/13, TAC will finalize the Olmstead Plan</p>  | <p>November 22: Stakeholder advisory committee comments due back to TAC</p> <p>December 1: 2nd draft to DHHS/partner agencies for review and comment</p> <p>December 13: DHHS/partner agencies final comments and edits due back to TAC</p> <p>December 20, 2019: Final Plan to DHHS</p> |
| <p><b>Task 2 – Evaluation of Year-1 Progress Towards Plan Implementation and Need for Plan Revisions or Modifications</b></p> | <ul style="list-style-type: none"> <li>• Meetings with Steering Committee and Advisory Committee <ul style="list-style-type: none"> <li>○ Prepare agenda and materials for committee meetings</li> <li>○ Provide updates and progress reports and obtain input/feedback from committee members</li> </ul> </li> </ul>   | <p>May 2020 – April 2021</p>   |
|   | <ul style="list-style-type: none"> <li>• Stakeholder Interviews <ul style="list-style-type: none"> <li>○ Identify key informants to interview individually or in group listening sessions</li> <li>○ Schedule and conduct on-site interviews and group listening sessions</li> </ul> </li> </ul>  | <p>September – October 2020</p>  |
|   | <ul style="list-style-type: none"> <li>• Analysis <ul style="list-style-type: none"> <li>○ Evaluate progress and determine compliance with benchmarks and timeframes</li> <li>○ Assess need for recommended revisions to the strategic Plan</li> <li>○ Discuss progress and proposed Plan revisions with Steering Committee and Advisory Committee</li> </ul> </li> </ul> | <p>November 2020</p>   |
|   | <ul style="list-style-type: none"> <li>• Report/Recommendations <ul style="list-style-type: none"> <li>○ Prepare draft report for Steering Committee review and feedback</li> <li>○ Issue final report to Steering Committee</li> </ul> </li> </ul>   | <p>December 1, 2020</p> <p>December 31, 2020</p>   |

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| <b>Task 3 – Evaluation of Year-2 Progress Towards Plan Implementation and Need for Further Plan</b> | <ul style="list-style-type: none"> <li>• Meetings with Steering Committee and Advisory Committee <ul style="list-style-type: none"> <li>○ Prepare agenda and materials for committee meetings</li> <li>○ Provide updates and progress reports and obtain input/feedback from committee members</li> </ul> </li> </ul>   | May – December 2021                       |
| <b>Revisions or Modifications</b>   | <ul style="list-style-type: none"> <li>• Stakeholder Interviews <ul style="list-style-type: none"> <li>○ Identify key informants for new or follow-up interviews</li> <li>○ Schedule and conduct follow-up individual interviews/group listening sessions</li> </ul> </li> </ul>  | August – September 2021                   |
|   | <ul style="list-style-type: none"> <li>• Analysis <ul style="list-style-type: none"> <li>○ Evaluate ongoing progress and determine compliance with benchmarks and timeframes</li> <li>○ Assess need for further revisions to the strategic Plan</li> <li>○ Discuss progress and proposed Plan revisions with Steering Committee and Advisory Committee</li> </ul> </li> </ul> | October 2021                              |
|   | <ul style="list-style-type: none"> <li>• Report/Recommendations <ul style="list-style-type: none"> <li>○ Prepare draft report for the Legislature for review and comment</li> <li>○ Prepare final report for the Legislature</li> </ul> </li> </ul>   | December 1, 2021<br><br>December 31, 2021 |

**Timeframe Note:** The ability of TAC to provide a final complete Olmstead Plan by December 31, 2019 is contingent on the ability of the state agencies/partners to meet timeframes for assigned tasks and on the Steering Committee and Stakeholder Advisory Committee providing comments and edits to the draft reports by the due dates identified above.