

# Data Collection and Rate Setting

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Aged and Disabled Waiver  
Traumatic Brain Injury Waiver  
Personal Assistance Service  
Assisted Living Updates Sept 20, 2022

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# Summary

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- ▶ The following slides reflect the proposed rate model for Assisted Living Facilities in Urban and Rural settings for single occupancy residents.

*Reminder: The rate models presented are DRAFT, and expected to change with stakeholder feedback. The recommendations are intended to aide DHHS in setting future rate which are subject to budget constraints and approval.*

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# Update on Assisted Living Facility Draft Rate Models

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- ▶ Based on cost report data and BLS wage data, overall costs for Assisted Living Facilities are similar between Urban and Rural settings.
- ▶ Feedback from providers to this point has confirmed these findings.
- ▶ Therefore, the Assisted Living Facility Rural Single Occupancy draft rate model has been set equal to the Urban Single Occupancy draft rate model.
- ▶ The following slides show the two (equal) draft rate models.

# Draft Rate Build - Assisted Living Facility (Urban Single Occupancy)

	Rate Buildup
Wage	\$ 18.65
ERE	21.36%
Availability	1.29
Adjusted Wage	29.13
Program Support*	37.77%
Administration*	18.00%
Total Per Staff Hour	\$ 46.58
Hours	1.80
Rate (Daily)	\$ 83.84

\* Calculated as a percent of Total per Staff Hour/percent of Hourly Rate (for Administration)

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# Draft Rate Build - Assisted Living Facility (Rural Single Occupancy)

	Rate Buildup
Wage	\$ 18.65
ERE	21.36%
Availability	1.29
Adjusted Wage	29.13
Program Support*	37.77%
Administration*	18.00%
Total Per Staff Hour	\$ 46.58
Hours	1.80
Rate (Daily)	\$ 83.84

\* Calculated as a percent of Total per Staff Hour/percent of Hourly Rate (for Administration)

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