

Waiver Services															
Service	Historical Data				Proposed Rates		Est. UC Range		UC Difference		Total Difference		Agency	Independent	
	Units	Paid Dollars	Unit Cost	7/22 Update	Independent Rate	Agency Rate	Low	High	Low	High	Low	High			
Respite In Home	53,780	\$ 939,398	\$ 17.47	\$ 9.93	\$ 20.93	\$ 42.76	\$ 36.76	\$ 36.76	\$ 19.29	\$ 19.29	\$ 1,037,675	\$ 1,037,675	73%	27%	
Disability Rel In Home CC	126,035	\$ 1,796,015	\$ 14.25		\$ 21.16	\$ 34.71	\$ 29.51	\$ 29.51	\$ 15.26	\$ 15.26	\$ 1,923,526	\$ 1,923,526	62%	38%	
Emergency Response System (PERS) (Adult only)	11,830	\$ 401,801	\$ 33.96		\$ 55.29	\$ 55.29	\$ 55.29	\$ 55.29	\$ 21.32	\$ 21.32	\$ 252,239	\$ 252,239	100%	0%	
Transportation/Commercial Mileage	2,554	\$ 4,400	\$ 1.72		\$ 1.29	\$ 1.29	\$ 1.29	\$ 1.29	\$ (0.44)	\$ (0.44)	\$ (1,114)	\$ (1,114)	100%	0%	
Personal Care	6,305,967	\$ 149,864,919	\$ 23.77		\$ 22.92	\$ 43.63	\$ 41.28	\$ 41.28	\$ 17.52	\$ 17.52	\$ 110,462,641	\$ 110,462,641	89%	11%	
Chore AD	4,761	\$ 301,234	\$ 63.27		\$ 32.45	\$ 32.45	\$ 32.45	\$ 32.45	\$ (30.82)	\$ (30.82)	\$ (146,755)	\$ (146,755)	64%	36%	
Transportation/Individual Provider	21,537	\$ 12,143	\$ 0.56		\$ 1.05	\$ 1.05	\$ 1.05	\$ 1.05	\$ 0.48	\$ 0.48	\$ 10,369	\$ 10,369	0%	100%	
Respite Care	18,738	\$ 387,111	\$ 20.66	\$ 9.93	\$ 20.93	\$ 42.76	\$ 25.57	\$ 25.57	\$ 4.91	\$ 4.91	\$ 92,053	\$ 92,053	21%	79%	
Meals Delivered	230,862	\$ 1,409,258	\$ 6.10	\$ 6.25	\$ 7.19	\$ 7.19	\$ 7.19	\$ 7.19	\$ 1.08	\$ 1.08	\$ 250,188	\$ 250,188	100%	0%	
Adult Day Health	8,567	\$ 633,054	\$ 73.89	\$ 78.85	\$ 77.72	\$ 77.72	\$ 77.72	\$ 77.72	\$ 3.82	\$ 3.82	\$ 32,753	\$ 32,753	100%	0%	
Companion	355,306	\$ 6,129,699	\$ 17.25		\$ 19.16	\$ 33.42	\$ 28.41	\$ 28.41	\$ 11.16	\$ 11.16	\$ 3,964,799	\$ 3,964,799	65%	35%	
Disability Rel CC	52,675	\$ 1,259,000	\$ 23.90		\$ 21.16	\$ 34.71	\$ 26.64	\$ 26.64	\$ 2.74	\$ 2.74	\$ 144,446	\$ 144,446	40%	60%	
Assisted Living	672,572	\$ 45,136,977	\$ 67.11				\$ 75.09	\$ 81.80	\$ 7.98	\$ 14.69	\$ 5,368,119	\$ 9,881,817			
Total*		\$ 208,275,009									\$ 123,537,694	\$ 128,051,392			
											July 2022 Update	\$ 52,107	\$ 52,107		
											Adjusted	\$ 123,485,587	\$ 127,999,285		

*Excludes Chore AD as historical rates include non-hourly claims.

State Plan Services														
Service	Historical Data				Proposed Rates		Est. UC Range		UC Difference		Total Difference		Agency	Independent
	Units	Paid Dollars	Unit Cost		Independent Rate	Agency Rate	Low	High	Low	High	Low	High		
Personal Assistance Service	4,339,472	\$ 11,163,392	\$ 2.57		\$ 5.73	\$ 10.91	\$ 6.76	\$ 7.80	\$ 4.19	\$ 5.23	\$ 18,191,025	\$ 22,685,329		
Total		\$ 11,163,392									\$ 18,191,025	\$ 22,685,329		